# ---- AMP Data Entry Page -----

### 1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type: Street Address: City: State:	Destinating Bemidji MN CSMPC 401 Irvine Ave NW Bemidji MN	Non-MODS/Non-BPI Office
5D Facility ZIP Code:	56601	
District:	Northland	
Area:	Western	
Finance Number:	260770	
Current 3D ZIP Code(s):	566	
Miles to Gaining Facility:	220	
EXFC office:	Yes	
Postmaster:	John A. Johnson	
Senior Plant Manager:	Erica A. Brix	
District Manager:	Anthony C. Williams	
Facility Type after AMP:	Post Office	
2. Gaining Facility Information		

#### Facility Name & Type: Minneapolis MN P&DC 100 S 1st St Street Address: City: Minneapolis State: MN 5D Facility ZIP Code: 55401 Northland District: Western Area: Finance Number: 266362 553-555 Current 3D ZIP Code(s): EXFC office: Yes Erica A. Brix Plant Manager: Senior Plant Manager: Erica A. Brix District Manager: Anthony C. Williams

3. Background Information

Start of Study: Date Range of Data:		Jun-30-2011
Processing Days per Year:	310	
Bargaining Unit Hours per Year:	1,745	
EAS Hours per Year:	1,822	
	DAR Factors/Cost of Borrowing/ v Facility Start-up Costs Update	June 16, 2011
Date & Tim	e this workbook was last saved:	2/19/2012 16:52

4. Other Information

Area Vice President:Sylvester BlackVice President, Network Operations:David E. WilliamsArea AMP Coordinator:Steve MurrayHQ AMP Coordinator:Cindy Venable

rev 10/10/2011

# **Approval Signatures**

Losing Facility Name and Type:	Bemidji MN CSMPC
	401 Irvine Ave NW
City:	Bemidji
State:	MN
Facility ZIP Code:	56601
Finance Number:	
Current 3D ZIP Code(s):	
Type of Distribution to Consolidate:	Orig & Dest
Gaining Facility Name and Type:	Minneapolis MN P&DC
Gaining Facility Name and Type: Street Address:	
Street Address:	100 S 1st St
Street Address:	100 S 1st St Minneapolis
Street Address: City: State:	100 S 1st St Minneapolis MN
Street Address: City:	100 S 1st St           Minneapolis           MN           55401
Street Address: City: State: Facility ZIP Code:	100 S 1st St           Minneapolis           MN           55401           266362

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

#### LOSING FACILITY:

Postmaster or Plant Manager: John A. Johnson	$10 \sim 10$	11/20/11
Printed Name	Signature	Date
Senior Plant Manager:	Princh h.	
Erica A. Brix	Chuca ( 1 mp	11-30-11
Printed Name	Signature	Date
District Manager:	11 The Maria	ulal
Anthony C. Williams	Mully alle	11/30/11
Printed Name	Signature	Date
GAINING FACILITY:	0.00'	
Plant Manager:	JAINA DUMA	11-20-11
Erica A. Brix	- Auto Lipmp	11-30-11
Printed Name	Signature	Date
Senior Plant Manager:	Jul his	11-3A-11
Erica A. Brix	anding	1 00 11
Printed Name	Signature	Date
District Manager:	Juil aulice.	ulast
Anthony C. Williams	10. 10.	11/30/11
Printed Name	Signature	Date
AREA OFFICE :		
Area Vice President:	DADSZAR	
Sylvester Black	Deper	1/31/12
Printed Name	Signature	/ Date
Implementation Date	·	
HEADQUARTERS:		
	Approved: Disapproved:	
Vice President, Network Operations		/
David E. Williams	7 AA	2/20/12
Printed Name	Signature	Date
Comments	í	
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rev 12/31/2008

# **Executive Summary**

Last Saved: February 8, 2012

Losing Facility Name and Type: Bemidji MN CSMPC

Street Address: 401 Irvine Ave NW City, State: Bemidji , MN

Current 3D ZIP Code(s): 566

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 220

Gaining Facility Name and Type: Minneapolis MN P&DC Current 3D ZIP Code(s): 553-555

### **Summary of AMP Worksheets**

### Savings/Costs

Mail Processing Craft Workhour Savings =	\$365,596	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$0	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$9,074	from Other Curr vs Prop
Transportation Savings =	\$345,492	from Transportation (HCR and PVS)
Maintenance Savings =	\$322,862	from Maintenance
Space Savings <sub>=</sub> _	\$0	from Space Evaluation and Other Costs
Total Annual Savings _	\$1,043,024	
-		
Total One-Time Costs =	\$37,070	from Space Evaluation and Other Costs
-	<i>•••••••••••••••••••••••••••••••••••••</i>	
Total First Year Savings <sub>=</sub>	\$1,005,954	
=	+ - , ,	
Staffing Positions		
Craft Position Loss =	33	from Staffing - Craft
-		
PCES/EAS Position Loss =_	0	from Staffing - PCES/EAS
Volume		
Total FHP to be Transferred (Average Daily Volume) =	0	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) = _	5,397,710	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	0	(= Total TPH / Operating Days)

### **Service**

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# **Summary Narrative**

Last Saved: February 19, 2012

### Losing Facility Name and Type: Bemidji MN CSMPC

### Current 3D ZIP Code(s): 566

Type of Distribution to Consolidate: Destinating

## Gaining Facility Name and Type: Minneapolis MN P&DC

Current 3D ZIP Code(s): 553-555

### Bemidji to Minneapolis AMP – SUMMARY NARRATIVE

### Background

The Northland Performance Cluster and the Western Area completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Bemidji Post Office (PO) destinating mail to the Minneapolis Processing and Distribution Center (P&DC). The Bemidji Post Office originating AMP into the St Cloud CSMPC has been approved. A timeline has been created and action is currently being taken regarding this package.

The Minneapolis Processing and Distribution Center (P&DC), located at 100 S 1<sup>st</sup> St, Minneapolis MN, is a USPS-owned facility. The existing 1,160,600 square-foot facility on a 4.7 acre site was originally occupied in 1935 and expanded in 1992. In 1995, a skyway was added to connect the main facility to the Old Vehicle Maintenance Facility (VMF). The site ncludes an interior and exterior parking ramp totaling 1,137 employee parking spaces. The Minneapolis P&DC currently processes all outgoing and incoming letter, flat and Priority mail for the 553 and 554 offices. Computerized Forwarding System (CFS) mail for the Northland District is also processed at the Minneapolis P&DC. Additionally, the facility houses retail and post office box operations, 37 routes, the Minneapolis Postmaster and staff, the District Manager and support staff including Finance, Human Resources, Marketing, Sales, Operations Program Support, Administrative Services, and Post Office Operations.

The Bemidji Post Office (PO), located at 401 Irvine Ave NW in Bemidji, MN, is a USPS-owned facility. The existing 24,085 square-foot facility on a 1.9 acre site was originally occupied in 1984 and includes a 5,349 square-foot interior parking garage. The Bemidji Post Office is the transportation hub for the 566 area and processes originating and destinating etters, 1<sup>st</sup> Class flats, and incoming Priority/FCM parcels for all 566 offices. The facility houses 16 rural routes, 9 city routes and 1 HCR route as well as retail, PO Box operations and a Business Mail Entry Unit (BMEU).

With approval and implementation of this AMP package, all mail processing destinating operations would move from the Bemidji PO to the Minneapolis P&DC including all automated and manual processing for letters and flats, each to its current depth of secondary sort. Priority/FCM parcels, 2C/3C bundles and sack sortation would move to the Minneapolis/St Paul Network Distribution Center (NDC).

The Duluth Processing and Distribution Facility (P&DF) currently processes Bemidji 566 incoming 2C/3C secondary flats on the AFSM and 2C/3C bundle separation on the LIPS. With approval and implementation of this AMP package, Bemidji 566 incoming secondary flats will be processed at the Minneapolis P&DC and 2C/3C bundles at the Minneapolis/St Paul NDC.

A minimal amount of operations would remain at the Bemidji PO in order to support the consolidation and dispatch of collection mail, 5D sortation of originating Priority turn around mail, the inbound cross dock of mail and the 5D sortation of a limited amount of destinating NMOs and bundles. Express processing would remain in Bemidji. Tour 3 registry operations would be reduced; deposits from the 566 offices would be consolidated in Minneapolis. Minimal Tour 1 registry operations would remain at the Bemidji PO.

The Bemidji PO is 220 miles (4 hours and 30 minutes) from the Minneapolis P&DC.

#### Financial Summary:

Annual baseline data came from July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation are:

Total First Year Savings	\$1,005,954
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Total Annual Savings \$1,043,024

#### One Time Costs:

One time implementation costs are estimated at: **\$ 37,070** 

#### Customer Service Considerations:

The most remote Post Office currently served by the Bemidji PO is International Falls MN 56649, which is 6 hours and 30 minutes at a distance of 295 miles to the Minneapolis P&DC. In order to meet the Minneapolis Operating Plan's AFCS CET the final pick up time in the 566 area for 31 local collection boxes Monday-Friday would be changed from 5-85 minutes and on Saturday from 5-130 minutes. Additionally, Monday-Friday 26 remotely located Post Offices would pull collections for final dispatch and 3 Offices on Saturday, prior to their window close times.

There would be no change to the current retail (window) operations or hours, and the location and availability times for Bemidji PO Box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current. Local collection box pick up times will not change. The local postmark will continue to be available at retail service ocations. If the existing facility should be impacted in the future by other USPS initiatives, these remaining operations proposed in this study would be relocated to Alternate Quarters (new or existing) and services continue to provide the needed hub and spoke operation as well as retail, PO Box and BMEU services currently provided.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization nitiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

#### Network Changes:

With approval and implementation of this AMP package the Bemidji facility will remain as a transportation hub and spoke for the 566 associate offices. A minimal amount of operations will remain in Bemidji in order to support the consolidation and dispatch of collection mail, the inbound cross dock of mail, and sortation of parcels and 2C/3C bundles.

Transportation changes which are detailed on the transportation tab of the AMP study would be required which include the revisions of routes and time changes to meet CET and decrease of trip frequencies to capture additional savings.

#### Staffing Impacts:

Bemid	ji Craft								
		Current On Rolls			Remaining	To MPLS	Total Craft	Total Craft	
Position	PSE/CA	PTF	FTE	<u>Total</u>	Proposed	Proposed	Loss	Reduction	
F-4 Clerk			17	17	11	3	3	-6	
Total F-1			17	17	11	3	3	-6	
F-3A									
F-3B		1	3	4	1		3	-3	
F 67-69									
Other Funcs		2	25	27	27				
Sub Total		3	28	31	28		3	-3	
TOTAL		3	45	48	39	3	6	-9	
						Retiremen	nt Eligibles:	16	

The Bemidji PO would realize a reduction of 6 Function-4 clerks and 3 Function-3B positions. The total Bemidji craft reduction is 9 positions.

EAS				
Current	On Rolls	Proposed	Difference	
Level	Number	Remain	Difference	
22	1	1	0	
17	2	2	0	
	3	3	0	
		Current On Rolls Level Number 22 1 17 2	Current On Rolls         Proposed           Level         Number         Remain           22         1         1           17         2         2	

The supervisory staff for the Bemidji Post Office will not change.

As a matter of policy, the Postal Service follows the notification requirements of the Worker Adjustment and Retraining Notification Act ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

#### Equipment Relocation and Maintenance Impacts:

In addition to the Bemidji PO, two other sites are being considered for AMP consolidation into the Minneapolis P&DC under this phase of the AMP process; the Mankato CSMPC and the St. Cloud CSMPC. With the exception of the AFCS, BDS, VFS and LMS equipment moves, it is anticipated that all facility work and equipment moves will be performed by local maintenance staff. Facility and relocations costs are derived from estimate received from engineering and the Western Area FSO as well as estimates from maintenance craft and supervisors. The estimates for equipment relocation and costs were calculated as follows:

Site preparation costs for all relocated AFCS, BDS and VFS equipment were estimated at \$49,000. These costs were divided among the three sites in the study based on their average daily volume. This resulted in a net AFCS site preparation cost for Bemidji of \$2,402.

The Loose Mail System (LMS) in the Minneapolis P&DC was originally designed to accommodate eight AFCS machines and will need to be expanded to handle a ninth AFCS machine. The total modification cost was estimated at \$406,900 which was divided among the three sites in the study based on their average daily volume. This resulted in a net LMS site preparation cost for Bemidji of \$19,947.

A total of three DIOSS machines will be relocated to the Minneapolis P&DC. The 206 stacker DIOSS-B machine in the Bemidji PO will be relocated to the Minneapolis P&DC at a cost of \$8,392. Site preparation costs for all three DIOSS machines were estimated at \$28,000. These costs were divided among the three sites in the study based on their average daily volume. This resulted in a net DIOSS site preparation cost for Bemidji of \$1,373.

Additional site preparation costs to accommodate three additional DIOSS machines and to create sufficient staging space for the added AMP volume were estimated for the Minneapolis P&DC. These include moving four DBCS machines, one DBCS-OSS machine, and scrapping fifteen Phase I DBCS machines. The total site preparation and move/removal costs were estimated at \$123,584. These costs were divided among the three sites in the study based on their average daily volume. This resulted in a net DIOSS site preparation cost for Bemidji of \$6,058.

Tray transport modifications to accommodate the new machine layout include the addition of two spirals relocated from the old St. Paul P&DC. The total installation cost of the spirals was estimated at \$43,425. These costs were divided among the three sites in the study based on their average daily volume. This resulted in a net tray transport site preparation cost for Bemidji of \$2,129.

Miscellaneous additional site preparation costs included modifications to lighting, relocation of zone boxes, removal and installation of conduit and LAN wiring and associated design and support costs. In addition, site prep costs for the future addition of one DBCS and two CIOSS machines were included. These costs were divided among the three sites in the study based on their average daily volume. This resulted in a net miscellaneous site preparation cost for Bemidji of \$2,247.

# Summary Narrative (continued)

Lastly, a contingency cost was added for all electrical work and the moving of machines to allow the facility work to be accomplished in phases (if necessary). This may require, for example, the temporary movement of DBCS phase one machines into the area previously occupied by AFSM #5 to act as float machines while other areas are being modified. Contingency costs were estimated at \$59,443. This cost was divided among the three sites in the study based on their average daily volume. This resulted in a net contingency cost for Bemidji of \$2,914.

#### Facility Impacts:

If the Network Optimization study is approved, the 24,085 square-foot USPS-owned Bemidji PO will remain a dock transfer hub for the 566 SCF. The Bemidji PO will also continue to house a BMEU, 26 routes and a retail and PO Box operation. Any remaining excess space will be identified to WFSO for disposition. 5,371 square feet is currently identified as available for other operations as a result of the AMP.

#### Other Concurrent Initiatives:

In addition to the Bemidji PO, the following facilities are concurrently under AMP review for possible consolidation into the Minneapolis PDC

- Mankato CSMPC
- St. Cloud CSMPC

# 24 Hour Clock

Last Saved: February 8, 2012 Losing Facility Name and Type: Bernidji MN CSMPC

Current 3D ZIP Code(s): 566

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Minneapolis MN P&DC

Current 3D ZIP Code(s): 553-555

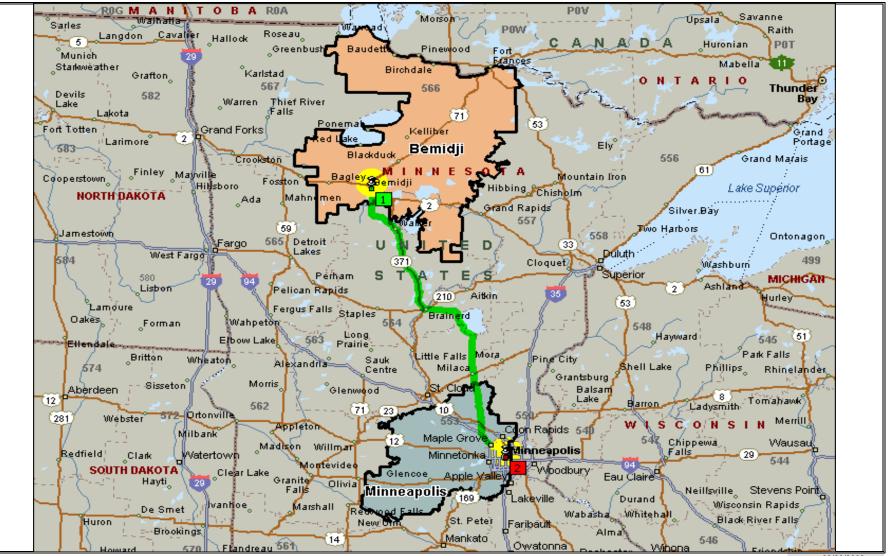
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		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%	
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Weekly Trends Beginning Day			E8					Loe De	ssigned Comme FedEx By 0230 Source = EDW {	ass urot	-Tin Toe	ol Performanc Achievement
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		%		1								<b></b>
14-May	SAT	5/14	MINNEAPOLIS P&DC	66.7%	88.3%	86.0%	95.3%	0.3	100.0%	100.0%	93.0%	
21-May	SAT	5/21	MINNEAPOLIS P&DC	65.5%	88.9%	97.1%	93.0%	0.3	100.0%	100.0%	90.1%	
28-May	SAT		MINNEAPOLIS P&DC	59.0%	83.3%	88.6%	00.00/				00 50/	
4-Jun	OAT					88.0%	89.8%	0.3	100.0%	100.0%	93.5%	
	SAT	6/4	MINNEAPOLIS P&DC	64.8%	87.4%	82.0%	93.7%	0.2	100.0%	100.0%	93.4%	
11-Jun	SAT	6/11	MINNEAPOLIS P&DC	64.8% 62.9%	87.4% 87.7%	82.0% 85.3%	93.7% 92.3%	0.2 0.2	100.0% 100.0%	100.0% 100.0%	93.4% 94.3%	
11-Jun 18-Jun	SAT SAT	6/11 6/18	MINNEAPOLIS P&DC MINNEAPOLIS P&DC	64.8% 62.9% 65.6%	87.4% 87.7% 87.2%	82.0% 85.3% 93.9%	93.7% 92.3% 91.5%	0.2 0.2 0.3	100.0% 100.0% 100.0%	100.0% 100.0% 100.0%	93.4% 94.3% 93.0%	
11-Jun 18-Jun 25-Jun	SAT SAT SAT	6/11 6/18 6/25	MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC	64.8% 62.9% 65.6% 62.6%	87.4% 87.7% 87.2% 86.5%	82.0% 85.3% 93.9% 90.9%	93.7% 92.3% 91.5% 90.1%	0.2 0.2 0.3 0.3	100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0%	93.4% 94.3% 93.0% 96.1%	
11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT	6/11 6/18 6/25 7/2	MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC	64.8% 62.9% 65.6% 62.6% 60.8%	87.4% 87.7% 87.2% 86.5% 89.4%	82.0% 85.3% 93.9% 90.9% 89.4%	93.7% 92.3% 91.5% 90.1% 88.7%	0.2 0.2 0.3 0.3 0.6	100.0% 100.0% 100.0% 100.0% 99.9%	100.0% 100.0% 100.0% 100.0% 100.0%	93.4% 94.3% 93.0% 96.1% 93.8%	
11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT SAT SAT SAT SAT	6/11 6/18 6/25 7/2 7/9	MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC	64.8% 62.9% 65.6% 62.6%	87.4% 87.7% 87.2% 86.5%	82.0% 85.3% 93.9% 90.9%	93.7% 92.3% 91.5% 90.1% 88.7% 93.7%	0.2 0.2 0.3 0.3	100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0%	93.4% 94.3% 93.0% 96.1%	
11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT SAT SAT SAT SAT SAT	6/11 6/18 6/25 7/2 7/9 7/16	MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC	64.8% 62.9% 65.6% 62.6% 60.8% 61.3% 63.3%	87.4% 87.7% 87.2% 86.5% 89.4% 89.3%	82.0% 85.3% 93.9% 90.9% 89.4% 85.8% 85.1%	93.7% 92.3% 91.5% 90.1% 88.7% 93.7% 96.9%	0.2 0.2 0.3 0.3 0.6 0.3	100.0% 100.0% 100.0% 99.9% 100.0% 99.8%	100.0% 100.0% 100.0% 100.0% 100.0%	93.4% 94.3% 93.0% 96.1% 93.8% 91.2% 91.5%	
11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul	SAT SAT SAT SAT SAT SAT SAT	6/11 6/18 6/25 7/2 7/9 7/16 7/23	MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC	64.8% 62.9% 65.6% 62.6% 60.8% 61.3% 63.3% 63.5% 58.5%	87.4% 87.7% 87.2% 86.5% 89.4% 89.3% 87.6% 86.6%	82.0% 85.3% 93.9% 90.9% 89.4% 85.8% 85.1%	93.7% 92.3% 91.5% 90.1% 88.7% 93.7% 93.7% 93.5%	0.2 0.2 0.3 0.3 0.6 0.3 0.4	100.0% 100.0% 100.0% 99.9% 100.0% 99.8% 100.0% 99.4%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.4% 94.3% 93.0% 96.1% 93.8% 91.2% 91.5% 96.7% 95.2%	
11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT	6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/23 7/30 8/6	MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC	64.8%           62.9%           65.6%           62.6%           60.8%           61.3%           63.3%           63.5%           58.5%	87.4% 87.7% 86.5% 89.4% 89.3% 87.6% 86.6% 85.8% 85.1%	82.0% 85.3% 93.9% 90.9% 89.4% 85.8% 85.1% 85.1% 81.5% 79.5% 87.3%	93.7% 92.3% 91.5% 90.1% 88.7% 93.7% 93.5% 93.9% 93.9%	0.2 0.2 0.3 0.6 0.3 0.4 0.1 0.4 0.4	100.0% 100.0% 100.0% 99.9% 100.0% 99.8% 100.0% 99.4% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.4% 94.3% 93.0% 96.1% 93.8% 91.2% 91.5% 96.7% 95.2% 96.1%	
11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13	MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC	64.8% 62.9% 65.6% 62.6% 60.8% 61.3% 63.3% 63.5% 58.5% 65.0%	87.4% 87.7% 86.5% 89.4% 89.3% 87.6% 86.6% 85.8% 85.1% 86.8%	82.0% 85.3% 90.9% 89.4% 85.8% 85.1% 81.5% 79.5% 87.3% 89.2%	93.7% 92.3% 91.5% 90.1% 88.7% 93.7% 93.5% 93.9% 93.7% 93.7%	0.2 0.2 0.3 0.3 0.6 0.3 0.4 0.1 0.4 0.4 0.4 0.3	100.0% 100.0% 100.0% 99.9% 100.0% 99.8% 100.0% 99.4% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.4% 94.3% 93.0% 96.1% 93.8% 91.2% 91.5% 96.7% 95.2% 96.1% 97.8%	
11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20	MINNEAPOLIS P&DC MINNEAPOLIS P&DC	64.8% 62.9% 65.6% 62.6% 60.8% 61.3% 63.3% 63.5% 58.5% 65.0% 65.4% 67.4%	87.4% 87.7% 86.5% 89.4% 89.3% 87.6% 86.6% 85.8% 85.1% 86.8% 89.9%	82.0% 85.3% 93.9% 90.9% 89.4% 85.8% 85.1% 85.1% 81.5% 81.5% 81.5% 81.5% 81.5% 81.2%	93.7% 92.3% 91.5% 90.1% 88.7% 93.7% 93.5% 93.5% 93.9% 93.7% 93.7% 93.1%	0.2 0.3 0.3 0.6 0.3 0.4 0.1 0.4 0.4 0.4 0.3 0.2	100.0% 100.0% 100.0% 99.9% 100.0% 99.8% 100.0% 99.4% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.4% 94.3% 93.0% 96.1% 93.8% 91.2% 91.5% 91.5% 96.7% 95.2% 96.1% 97.8% 94.9%	
11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug 27-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	MINNEAPOLIS P&DC MINNEAPOLIS P&DC	64.8%           62.9%           65.6%           62.6%           60.8%           61.3%           63.3%           58.5%           65.0%           65.4%           67.4%           61.7%	87.4% 87.7% 87.2% 86.5% 89.4% 89.3% 87.6% 86.6% 85.8% 85.1% 86.8% 89.9%	82.0% 85.3% 90.9% 89.4% 85.8% 85.1% 81.5% 81.5% 87.3% 89.2% 91.2%	93.7% 92.3% 91.5% 90.1% 88.7% 93.7% 93.7% 93.5% 93.9% 93.7% 93.7% 93.1%	0.2 0.3 0.3 0.6 0.3 0.4 0.1 0.4 0.4 0.4 0.4 0.3 0.2 0.3	100.0% 100.0% 100.0% 99.9% 100.0% 99.8% 100.0% 99.4% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.4% 94.3% 93.0% 96.1% 93.8% 91.2% 91.5% 96.7% 95.2% 96.1% 97.8% 94.9% 97.8%	
11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug 27-Aug 3-Sep	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27 9/3	MINNEAPOLIS P&DC MINNEAPOLIS P&DC	64.8%           62.9%           65.6%           62.6%           60.8%           61.3%           63.3%           58.5%           65.4%           67.4%           61.7%           61.8%	87.4% 87.7% 86.5% 89.4% 89.3% 87.6% 86.6% 85.1% 86.8% 85.1% 86.8% 85.9%	82.0% 85.3% 93.9% 90.9% 85.4% 85.1% 81.5% 79.5% 87.3% 89.2% 89.2% 85.9% 71.2%	93.7% 92.3% 91.5% 90.1% 88.7% 93.7% 93.7% 93.5% 93.9% 93.7% 93.7% 93.7% 93.7% 93.7%	0.2 0.2 0.3 0.6 0.3 0.4 0.1 0.4 0.4 0.3 0.2 0.3 0.1	100.0% 100.0% 100.0% 99.9% 100.0% 99.8% 100.0% 100.0% 100.0% 100.0% 99.9%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.4% 94.3% 93.0% 96.1% 93.8% 91.2% 91.5% 96.7% 95.2% 96.7% 97.8% 97.8% 92.0%	
11-Jun 18-Jun 25-Jun 2-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug 27-Aug 3-Sep 10-Sep	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27 9/3 9/10	MINNEAPOLIS P&DC MINNEAPOLIS P&DC	64.8%           62.9%           65.6%           62.6%           60.8%           63.3%           63.5%           58.5%           65.4%           61.3%           67.4%           61.8%           63.7%	87.4% 87.7% 86.5% 89.4% 89.3% 87.6% 86.6% 85.6% 85.1% 86.8% 85.9% 85.9% 85.9%	82.0% 85.3% 93.9% 89.4% 85.8% 85.1% 81.5% 87.3% 89.2% 87.3% 85.9% 71.2%	93.7% 92.3% 91.5% 90.1% 88.7% 93.7% 93.7% 93.5% 93.9% 93.7% 93.7% 93.7% 93.1% 93.7% 93.3%	0.2 0.2 0.3 0.3 0.6 0.3 0.4 0.1 0.4 0.3 0.2 0.3 0.1 0.2	100.0% 100.0% 100.0% 99.9% 100.0% 99.8% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.4% 94.3% 93.0% 96.1% 93.8% 91.2% 91.5% 96.7% 95.2% 96.7% 97.8% 97.8% 97.8% 92.0% 94.9%	
11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug 27-Aug 3-Sep	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27 9/3 9/10 9/17	MINNEAPOLIS P&DC MINNEAPOLIS P&DC	64.8%           62.9%           65.6%           62.6%           60.8%           61.3%           63.3%           58.5%           65.4%           67.4%           61.7%           61.8%	87.4% 87.7% 86.5% 89.4% 89.3% 87.6% 86.6% 85.6% 85.1% 85.9% 85.9% 85.9% 85.9% 85.9%	82.0% 85.3% 93.9% 90.9% 85.4% 85.1% 81.5% 79.5% 87.3% 89.2% 89.2% 85.9% 71.2%	93.7% 92.3% 91.5% 90.1% 88.7% 93.7% 93.7% 93.5% 93.9% 93.7% 93.7% 93.7% 93.7% 93.7% 93.7% 93.7%	0.2 0.2 0.3 0.6 0.3 0.4 0.1 0.4 0.4 0.3 0.2 0.3 0.1	100.0% 100.0% 100.0% 99.9% 100.0% 99.8% 100.0% 99.4% 100.0% 100.0% 100.0% 99.9%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.4% 94.3% 93.0% 96.1% 93.8% 91.2% 91.5% 96.7% 95.2% 96.1% 97.8% 97.8% 97.8% 97.8% 97.1%	

rev 04/2/2008

Last Saved: February 8, 2012

Losing Facility Name and Type: Bemidji MN CSMPC Current 3D ZIP Code(s): 566 Miles to Gaining Facility: 220

Gaining Facility Name and Type: Minneapolis MN P&DC Current 3D ZIP Code(s): 553-555



rev 03/20/2008

# **Service Standard Impacts**

Last Saved: February 8, 2012

### Losing Facility: Bemidji MN CSMPC

Losing Facility 3D ZIP Code(s): 566

Gaining Facility 3D ZIP Code(s): 553-555

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Losing Facility: Bemidji MN CSMPC Last Saved: February 8, 2012

Stakeholder Notification Page 1 **t:** Start of Study

AMP Event: Start of Study

#### Workhour Costs - Current

Last Saved: February 8, 2012

Losing Facility: Bemidji MN CSMPC

Date Range of Data

07/01/10 <<=== ===>> 06/30/11

	Losing Current Workhour Rate by LDC								
LDC	Function 1	LDC	Function 4						
11	\$0.00	41	\$37.29						
12	\$0.00	42	\$37.74						
13	\$0.00	43	\$49.34						
14	\$0.00	44	\$37.57						
15	\$0.00	45	\$39.72						
16	\$0.00	46	\$0.00						
17	\$0.00	47	\$0.00						
18	\$0.00	48	\$42.54						

Gaining Facility:	Minneapolis MN P&DC
Gaining Facility.	winneapoils win Pauc

	Gaining Current Workhour Rate by LDC								
LDC	Function 1	LDC	Function 4						
11	\$45.82	41	\$0.00						
12	\$53.86	42	\$34.28						
13	\$39.85	43	\$30.86						
14	\$41.60	44	\$0.00						
15	\$37.44	45	\$183.10						
16	\$0.00	46	\$0.00						
17	\$41.42	47	\$0.00						
18	\$38.10	48	\$34.74						

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	-					Workhour Costs		Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	100.0%					\$83,138	1	030						\$1,758,256
076	100.0%					\$147,626	1	331						\$0
241	40.0%					\$341,237	1	015						\$382,724
364	100.0%					\$40,284	1	894						\$468,777
366	100.0%					\$603	1	896						\$294,510
371	100.0%					\$19,734	1	481						\$1,616,243
391	100.0%					\$21,788	1	481dup						
826	100.0%					\$1,211	1	896dup						
912	100.0%					\$63,751	1	918						\$6,418,313
913	100.0%					\$59,431	1	919						\$3,783,705
079						\$56,988		079						\$0
637						\$7,322		637						\$0
769						\$52,373		769						\$0
								002						\$1,019
								010						\$445,200
								014						\$75,071
								015dup						
								017						\$1,098,739
								018						\$1,421,427
								019						\$174,137
								020						\$1,082,501
								021						\$118,144
								022						\$51
								030dup						
								035						\$2,159,996
								040						\$175,720
								043						\$359,497
								044						\$326,421
								053						\$29,830
								054						\$8,001
								060						\$280,157
								066						\$11,640
								067						\$816
								070						\$0
								073						\$614,833
								074						\$236,099
								083						\$221,530
								084						\$2,370
								087						\$4,278
								088						\$619
-	-		-		•	•	•							

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Numbers		volume	NATPH Volume	worknours	(TPH OF NATPH)	worknour Costs

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Losing	Annuarthi		Annua	rioducating	Workhour Costs
091						\$69,562
092						\$98,754
093						\$76,889
094						\$1,986
095						\$0
096						\$133
097						\$92,826
098						\$65,743
099						\$65,386
110						\$3,444
111						\$40,651
114						\$705,801
115						\$0
116						\$0
117						\$119,776
120						\$24,486
122						\$103,913
123						\$48,224
124						\$2,237
126						\$984,139
128						\$124,847
129						\$39,384
130						\$601,898
132						\$280,207 \$26,426
134 136						\$20,420 \$841,193
136						\$82,031
137						\$905,019
150						\$10,922
160						\$66,181
168						\$105,276
169						\$327,895
170						\$132,491
175						\$459,914
178						\$41,071
179						\$35,123
180						\$2,550,232
181						\$766,898
185						\$44,780
200						\$413,353
209						\$244,261
210						\$865,755
211						\$252,445
212						\$866,836
214						\$140,356
229						\$4,682,268
230						\$222,254
231						\$2,488,813
232						\$202,832
233						\$359,706
234						\$216
235						\$443,515
261						\$1,937
263						\$11,785
264						\$41,089
265						\$80,468
271						\$757,695
281						\$55,863
283						\$7,998
285						\$29,606

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing				-	Workhour Costs
321						\$15,375
324						\$1,560,025
325						\$475
326						\$571,954
328						\$31,398
340						\$44,054
381						\$70,839
401						\$924,526
401						\$235,522
402						
						\$1,340,143
404						\$115,966
405						\$63,101
406						\$2,275,984
407						\$41,090
468						\$0
481dup						
482						\$2,010
483						\$300,520
485						\$51,703
486						\$38,704
487						\$2,636
488						\$1,389
489						\$35,232
549						\$1,209
554						\$343,161
560						\$188,206
561						\$939
562						\$16,743
564						\$9,917
567						\$38,097
573						\$374,322
574						\$4,023
585						\$467,940
586						\$2,573
588						\$78,196
607						\$617,995
612						\$41,472
618						\$1,143,908
619						\$732
620						\$272,219
630						\$7,558
649						\$22
677						\$217,173
776						\$2,630
798						\$938
817						\$14,146
891						\$1,034,815
892						\$1,612
000						A4 050 440
893 894dup						\$1,958,110
						¢004 673
895						\$894,673
896dup						***
897						\$39
898						\$178,481
899						\$39,974
918dup						
919dup						
930						\$289,389
			-		-	-

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			_			
			_			
-						
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
-						
					_	

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			_			
-						
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
-						
					_	

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	75,789,690	17,139	4,422	\$778,803
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	0	75,789,690	17,139	4,422 644	\$778,803
	Non-impacted	0	1,765,572	2,743	644	\$116,683
	All	0	77,555,263	19,882	3,901	\$895,487

Total FHP to be Transferred (Average Daily Volume) :	0
(This number is carried forward to AN	IP Worksheet Executive Summary)
Current EHP at Caining Eacility (Average Daily Volume)	5 207 710

Current FHP at Gaining Facility (Average Daily Volume) :	5,397,710
(This number is carried forward	d to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$62,544,753 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(2)	(7)	(1.5)		(1.5)	(1.5)	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current Annual FHP	Current	Current	Current	Current
Operation	Losing		Annual TPH or	Annual	Productivity	Annual
Numbers	J	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	Impact to Gain	601,783,466	2,136,338,113	326,095	6,551	\$14,722,527
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	601,783,466	2,136,338,113	326,095	6,551	\$14,722,527
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	1,071,506,694	2,847,495,800	1,101,940	2,584	\$46,926,739
	All	1,673,290,160	4,983,833,913	1,428,035	3,490	\$61,649,267

	Impact to Gain	601,783,466	2,212,127,803	343,234	6,445	\$15,501,331
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	601,783,466	2,212,127,803	343,234	6,445	\$15,501,331
Totals	Non-impacted	0	1,765,572	2,743	644	\$116,683
	Gain Only	1,071,506,694	2,847,495,800	1,101,940	2,584	\$46,926,739
	All	1,673,290,160	5,061,389,176	1,447,917	3,496	\$62,544,753

rev 06/11/2008

### Workhour Costs - Proposed

Last Saved: February 8, 2012

Losing Facility:

Bemidji MN CSMPC

Gaining Facility:

Minneapolis MN P&DC

	(0)	(0)		(5)	(0)
(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed	Proposed Annual
Operation	Volume	NATPH Volume	Workhours	Productivity	Annual Workhour Costs
Numbers	volume	NATPH Volume	worknours	(TPH or NATPH)	
037					\$0
076					\$0
241					\$204,742
364					\$0
366					\$0
371					\$0
391					\$0
826					\$0
912					\$0
913					\$0
079					\$56,988
637					\$56,588
769					\$52,373
[				Nie Oct	
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			0	No Calc	

(7)         (8)         (9)         (10)         (11)         (12)         Proposed           Operation         Annual FHP         Annual TPH Volume         Proposed         Proposed         Annual         Annual         Productivity         Morkhour Cos           030         331         \$1.808,6         \$3.80,6         \$3.808,6         \$3.80
Operation Numbers         Annual FHP Volume         Annual TPH or NATPH Volume         Annual Workhours         Productivity (TPH or NATPH)         Annual Workhour Cos \$1,808,6           030         331         \$1,808,6         \$331         \$336,6         \$336,6           015         \$94         \$386,6         \$3421,7         \$396         \$4221,7           896         \$\$1,808,0         \$\$4221,7         \$429,1         \$422,1,7           481         \$\$1,808,0         \$\$429,1         \$\$429,1           481         \$\$1,808,0         \$\$429,1         \$\$429,1           481         \$\$1,808,0         \$\$4,894,5         \$\$429,1           918         \$\$5,227,5         \$\$199         \$\$\$4,894,5           079         \$\$\$\$4,894,5         \$
030         \$1,808,6           331         \$386,6           894         \$421,7           896         \$4421,7           481         \$1,810,1           481dup         \$1,810,1           896dup         \$5,227,5           919         \$4,884,5           079         \$4,884,5           637         \$6,6           769         \$1,00           002         \$10,00           014         \$75,00           015dup         \$1,088,7           017         \$1,088,7           018         \$1,01,082,5           021         \$11,082,5           030dup         \$22,159,9           043         \$355,9           044         \$323,1           053         \$2,159,9           043         \$355,9           044         \$323,1           053         \$2,159,9           043         \$355,9           044         \$323,1           053         \$2,159,9           043         \$325,0           054         \$11,01           055         \$2,159,9           066         \$38,0
331       \$386,6         894       \$421,7         896       \$422,1         481       \$1,810,1         481dup       \$1,810,1         896dup       \$5,227,5         919       \$4,894,9         079       \$4,894,9         637       \$6,6         769       \$1,00         002       \$1,00         014       \$75,0         015dup       \$1,088,7         017       \$1,088,7         018       \$1,421,4         019       \$1,082,5         021       \$11,082,5         030dup       \$22,159,9         040       \$135,9         043       \$323,1         053       \$22,159,9         044       \$323,1         053       \$22,159,9         044       \$323,1         053       \$22,159,9         044       \$323,1         053       \$22,159,9         066       \$8,00         054       \$11,0         066       \$8,00         067       \$8,00
015       \$386,6         894       \$421,7         896       \$429,1         481       \$1,810,1         481dup       \$1,810,1         896dup       \$5,227,5         919       \$4,894,9         079       \$4,894,9         637       \$6,6         769       \$1,0         002       \$1,0         010       \$445,2         011       \$1,098,7         012       \$1,098,7         013       \$1,421,4         019       \$1,082,5         021       \$118,1         022       \$1,082,5         030dup       \$173,5         040       \$173,5         044       \$323,1         053       \$22,159,9         044       \$323,1         053       \$22,77,3         066       \$8,800,067
894       \$421,7         896       \$429,1         481       \$1,810,1         481dup       \$1,810,1         896dup       \$5,227,5         919       \$\$4,894,9         079       \$\$6,6         637       \$\$6,6         769       \$\$1,00         002       \$\$1,0         010       \$\$445,2         014       \$\$75,0         015dup       \$\$1,098,7         017       \$\$1,098,7         018       \$\$1,421,4         019       \$\$1,082,5         021       \$\$1,082,5         021       \$\$1,082,5         030dup       \$\$1,082,5         043       \$\$325,0         044       \$\$322,1         \$\$35       \$\$2,159,3         044       \$\$322,1         053       \$\$22,66,0         054       \$\$11,0         060       \$\$277,3         066       \$\$8,0         066       \$\$8,0         066       \$\$8,0
896         \$429,1           481         \$1,810,1           481dup         \$\$5,227,5           918         \$\$4,894,9           918         \$\$4,894,9           079         \$\$4,894,9           637         \$\$6,6           769         \$\$1,00           002         \$\$1,00           010         \$\$445,2           014         \$\$75,0           015dup         \$\$1,098,7           018         \$\$1,421,4           019         \$\$1,421,4           019         \$\$174,1           020         \$\$100           030dup         \$\$173,9           0305         \$\$2,159,8           040         \$\$173,9           053         \$\$22,56,6           054         \$\$110,0           060         \$\$27,7,3           066         \$\$8,0           067         \$\$11,0
481       \$1,810,1         481dup       \$\$96dup         918       \$\$5,227,5         919       \$\$4,894,9         637       \$\$6,6         769       \$\$1,0         002       \$\$1,0         010       \$\$445,2         014       \$\$75,0         015dup       \$\$1,088,7         017       \$\$1,088,7         018       \$\$1,421,4         019       \$\$1,421,4         019       \$\$1,421,4         019       \$\$1,421,4         019       \$\$1,421,4         019       \$\$1,421,4         019       \$\$1,421,4         019       \$\$1,421,4         019       \$\$1,421,4         019       \$\$1,082,5         021       \$\$1,082,5         021       \$\$1,082,5         030dup       \$\$10,002,5         035       \$\$2,159,5         0443       \$\$325,5         0444       \$\$323,1         053       \$\$26,6         054       \$\$11,0         055       \$\$26,6         054       \$\$12,0         055       \$\$26,6         054       \$\$12,0<
481dup         896dup         918       \$5,227,5         919       \$4,894,93         079       \$4,894,93         637       \$6,6         769       \$1,0         002       \$1,0         010       \$445,2         014       \$75,0         015dup       \$1,088,7         017       \$1,088,7         018       \$1,421,4         019       \$1,082,5         021       \$1,082,5         021       \$1,082,5         030dup       \$10,82,5         035       \$2,159,9         040       \$173,5         043       \$325,9         044       \$323,1         053       \$26,6         054       \$11,00         060       \$277,3         066       \$8,0         067       \$15
896dup         \$5,227,5           918         \$4,894,9           079         \$4,894,9           637         \$6,6,6           769         \$1,00           002         \$1,00           010         \$445,2           014         \$75,0           015dup         \$1,098,7           017         \$1,098,7           018         \$1,421,4           019         \$118,1           020         \$10,82,5           021         \$10,82,5           030dup         \$118,1           022         \$2           035         \$2,159,9           040         \$173,9           043         \$323,1           053         \$22,159,9           044         \$323,1           053         \$22,77,3           066         \$8,0           066         \$80,0           067         \$1
918       \$5,227,5         919       \$4,894,3         079       \$637         637       \$6,6         769       \$1,00         010       \$445,2         014       \$75,0         015dup       \$1,098,7         017       \$1,098,7         018       \$174,1         020       \$1,082,7         021       \$10,82,5         021       \$118,1         022       \$10,82,5         030dup       \$102,1,02,2         035       \$2,159,8         040       \$173,8         043       \$323,1         053       \$26,6         054       \$11,0         055       \$27,7,3         066       \$8,0         066       \$8,0         066       \$8,0         066       \$8,0         066       \$11,0         066       \$8,0         066       \$8,0         066       \$11,0         066       \$11,0         066       \$11,0         066       \$11,0         066       \$11,0   066  067       \$11,
919       \$4,894,9         079       \$637         637       \$6,6         769       \$1,00         002       \$1,00         010       \$445,2         014       \$75,0         015dup       \$1,098,7         017       \$1,098,7         018       \$1,421,4         019       \$1,421,4         019       \$1,082,5         021       \$10,82,5         021       \$118,1         022       \$118,1         030       \$1,082,5         030dup       \$102,2         035       \$2,159,9         040       \$173,8         043       \$3355,9         044       \$3223,1         053       \$226,6         054       \$11,0         055       \$\$26,6         054       \$11,0         060       \$277,3         066       \$8,0         067       \$11
079         \$6,6           637         \$6,6,6           769         \$1,0           002         \$1,0           010         \$445,2           014         \$75,0           015dup         \$1,098,7           017         \$1,098,7           018         \$1,421,4           019         \$1,421,4           020         \$1,082,5           021         \$1,082,5           021         \$1,082,5           030dup         \$1,082,5           030dup         \$118,1           022         \$2,159,9           040         \$173,3           043         \$22,66           054         \$11,0           053         \$226,6           054         \$11,0           055         \$11,0           056         \$277,3           066         \$80,0           067         \$11,0
637       \$6,6         769       \$1,0         002       \$1,0         010       \$445,2         014       \$75,0         015dup       \$1,08,7         017       \$1,08,7         018       \$174,1         019       \$174,1         020       \$1,08,5         021       \$1,08,5         030dup       \$174,1         022       \$\$1,8,1         0235       \$22,159,8         040       \$173,8         043       \$325,5         044       \$323,11         053       \$226,6         054       \$11,0         055       \$11,0         066       \$80,0         067       \$14
769       \$1,0 $002$ \$1,0 $010$ \$445,2 $014$ \$75,0 $015dup$ \$1,098,7 $017$ \$1,098,7 $018$ \$174,1 $019$ \$174,1 $020$ \$1,082,5 $021$ \$108,1082,5 $030dup$ \$118,1 $022$ \$\$1,81,1 $035$ \$\$2,159,8 $040$ \$\$173,8 $043$ \$\$25,5 $044$ \$\$2,159,8 $044$ \$\$2,159,8 $044$ \$\$2,159,8 $044$ \$\$2,159,8 $044$ \$\$2,159,8 $044$ \$\$2,159,8 $044$ \$\$2,159,8 $044$ \$\$2,2,159,8 $053$ \$\$26,6 $054$ \$\$11,0 $056$ \$\$26,6 $054$ \$\$11,0 $066$ \$\$2,277,3 $066$ \$\$8,0 $0667$ \$\$11,0
002         \$1,0           010         \$445,2           014         \$75,0           015dup         \$1,098,7           017         \$1,098,7           018         \$1,421,4           019         \$174,1           020         \$1,082,5           021         \$1,082,5           030dup         \$118,1           022         \$\$2,159,3           040         \$\$173,9           043         \$\$355,5           044         \$\$323,1           053         \$\$26,6           054         \$\$11,0           056         \$\$8,0           066         \$\$8,0           0667         \$\$1
010         \$445,2           014         \$75,0           015dup         \$1,088,7           017         \$1,088,7           018         \$1,421,4           019         \$1,421,4           019         \$1,082,5           021         \$10,82,5           030dup         \$118,1           022         \$\$           030dup         \$\$2,159,3           040         \$\$173,8           043         \$\$255,5           044         \$\$323,1           053         \$\$26,6           054         \$\$11,0           060         \$\$277,3           066         \$\$8,0           067         \$\$1
014       \$75,0         015dup       \$1,088,7         017       \$1,088,7         018       \$1,421,4         019       \$1,74,1         020       \$1082,5         021       \$118,1         022       \$         030dup       \$         035       \$22,159,3         040       \$173,8         043       \$355,5         044       \$323,1         053       \$226,6         054       \$11,0         056       \$\$277,3         066       \$\$8,0         067       \$\$1
015dup           017           018           019           \$1,421,4           019           \$174,1           020           \$1082           021           \$118,1           022           035           030dup           035           043           \$173,8           043           \$223,1           053           054           \$11,0           060           \$277,3           066           \$8,0           067
017       \$1,098,7         018       \$1,421,4         019       \$174,1         020       \$1082,5         021       \$118,1         022       \$         030dup       \$         035       \$2,159,3         040       \$173,9         043       \$\$355,5         044       \$\$323,1         053       \$\$26,6         054       \$\$11,0         060       \$\$277,3         066       \$\$8,0         067       \$\$1
018       \$1,421,4         019       \$174,1         020       \$1082,5         021       \$118,1         022       \$\$         030dup       \$\$         035       \$\$2,159,9         040       \$\$173,9         043       \$\$355,9         044       \$\$323,1         053       \$\$26,6         054       \$\$11,0         060       \$\$277,3         066       \$\$8,0         067       \$\$1
019       \$174,1         020       \$1,082,5         021       \$118,1         022       \$\$         030dup       \$\$         035       \$2,159,9         040       \$\$173,9         043       \$\$355,9         044       \$\$323,1         053       \$\$26,6         054       \$\$11,0         060       \$\$277,3         066       \$\$8,0         067       \$\$1
020         \$1,082,5           021         \$118,1           022         \$           030dup         \$           035         \$2,159,9           040         \$117,3,9           043         \$355,9           044         \$323,1           053         \$26,6           054         \$11,0           060         \$277,3           066         \$80,0           067         \$1
021       \$118,1         022       \$13         030dup       \$2,159,9         040       \$173,8         043       \$173,9         044       \$355,9         044       \$323,1         053       \$26,6         054       \$11,0         060       \$277,3         066       \$80,0         067       \$11
022         \$           030dup         \$           035         \$           040         \$           043         \$           044         \$           055         \$           044         \$           053         \$           054         \$           056         \$           066         \$           067         \$
030dup         \$2,159,3           035         \$2,159,3           040         \$173,8           043         \$355,9           044         \$323,1           053         \$26,6           054         \$11,0           060         \$277,3           066         \$8,0           067         \$1
035         \$2,159,3           040         \$173,9           043         \$355,9           044         \$323,1           053         \$26,6           054         \$11,0           060         \$277,3           066         \$8,0           067         \$1
040         \$173,3           043         \$355,9           044         \$223,1           053         \$26,6           054         \$11,0           060         \$277,3           066         \$8,0           067         \$1
043         \$355,5           044         \$323,1           053         \$26,6           054         \$11,0           060         \$277,3           066         \$8,0           067         \$1
044         \$323,1           053         \$26,6           054         \$11,0           060         \$277,3           066         \$8,0           067         \$1
053         \$26,6           054         \$11,0           060         \$277,3           066         \$8,0           067         \$1
054         \$11,0           060         \$277,3           066         \$8,0           067         \$1
060 \$277,3 066 \$8,0 067 \$1
066 \$8,0 067 \$1
067 \$1
073 \$608,6
074 \$233,7
083 \$221,5
084 \$2,3
087 \$1,5
088
091 \$68,4
092 \$112,5
093 \$65,6
094 \$3,3
095
096 \$2
097 \$107,9
098 \$57,6

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(0)	(10)	(11)	(12)
(7) Proposed	(o) Proposed	(9) Proposed	Proposed	Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Annual i m	Annual II II O	Annuai	Troductivity	_Workhour Costs
110					\$3,444
111					\$40,651
114					\$705,801
115					\$0
116					\$0
117					\$119,776
120					\$24,486
122					\$103,913
123					\$48,224
124					\$2,237
126					\$984,139
128					\$124,847
129					\$39,384
130					\$595,879
132					\$280,207
134					\$280,207
134					\$853,679
137					\$62,071
139					\$934,996
150					\$10,813
160					\$65,520
168					\$104,223
169					\$324,616
170					\$131,166
175					\$455,315
178					\$40,660
179					\$34,772
180					\$2,550,232
181					\$766,898
185					\$44,780
200					\$409,220
209					\$244,261
210					\$865,755
211					\$252,445
212					\$866,836
214					\$140,356
229					\$4,682,268
230					\$222,254
231					\$2,488,813
232					\$202,832
232					\$359,706
233					\$216
234					\$443,515
261 263					\$1,430
					\$3,895
264					\$31,511
265					\$97,049
271					\$756,058
281					\$175,646
283					\$8,789
285					\$0
321					\$15,221
324					\$1,544,425
325					\$470
326					\$566,235

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
328					\$31,398
340					\$44,054
381					\$47,552
401					\$858,185
402					\$233,147
403					\$1,271,044
404					\$77,273
405					\$65,938
406					\$2,445,643
407					\$34,338
468					\$0
481dup					\$0
482					\$0
483					\$171,625
485					\$0
486					\$41,444
487					\$2,497
488					\$1,817
489					\$57,642
549					\$1,209
554					\$343,161
560					\$188,206
561					\$939
562					\$16,743
564					\$9,917
567					\$38,097
573					\$374,322
574					\$4,023
585					\$467,940
586					\$2,573
588					\$78,196
607					\$617,995
612					\$41,472
618					\$947,585
619					\$192,584
620					\$272,219
630					\$7,558
649					\$0
677					\$217,173
776					\$0
798					\$938
817					\$358
891					\$1,042,052
892					\$39,938
893					\$1,985,666
894dup					\$0
895					\$943,078
896dup					\$0
897					\$0
898					\$177,272
899					\$67,869
918dup					\$0
919dup					\$0
930					\$289,389
					\$200,000

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
		İ	0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs	
			0	No Calc		
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs	
Rumbero	Volume		0	No Calc	Workinger Cooke	
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costs	
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)		
			0	No Calc		
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Moved to Gain	0	3,448,577	4,150	831	\$204,742	
Impact to Lose	0	0	0	No Calc	\$0	
Total Impact	0	3,448,577	4,150	831	\$204,742	
Non Impacted	0	1,765,572	2,549	693	\$109,361	
All	^	E 214 450	6 600	770	¢214.404	
All	0	5,214,150	6,699	778	\$314,104	

(7) Dropood	(8) Dropood	(9) Droppood	(10) Dropood	(11) Proposed	(12) Bronood
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	volume	NATER VOlume	0	No Calc	WORKHOUL COSIS
			0	No Calc	
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Impact to Gain	601,783,466	2,208,679,226	331,809	6,656	\$14,978,81
Moved to Lose	0	0	0	No Calc	\$
Total Impact	601,783,466	2,208,679,226	331,809	6,656	\$14,978,81
Non Impacted	0	0	194	No Calc	\$6,65
Gain Only	1,071,506,694	2,847,495,800	1,100,814	2,587	\$46,879,58
All	1,673,290,160	5,056,175,026	1,432,817	3,529	\$61,865,0

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility										
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost						
Totals	0	0	0	No Calc	\$0						

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility										
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos					
•										
Totals	0	0	0	No Calc	\$0					

	Impact to Gain	601,783,466	2,212,127,803	335,958	6,585	\$15,183,556
S	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	601,783,466	2,212,127,803	335,958	6,585	\$15,183,556
ō	Non-impacted	0	1,765,572	2,743	644	\$116,012
L d	Gain Only	1,071,506,694	2,847,495,800	1,100,814	2,587	\$46,879,589
a tra	Tot Before Adj	1,673,290,160	5,061,389,176	1,439,516	3,516	\$62,179,157
<u></u>	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	1,673,290,160	5,061,389,176	1,439,516	3,516	\$62,179,157
	Comb Current	1,673,290,160	5,061,389,176	1,447,917	3,496	\$62,544,753
Cost	Proposed	1,673,290,160	5,061,389,176	1,439,516	3,516	\$62,179,157
Impact	Change	0	0	(8,401)		(\$365,596)
	Change %	0.0%	0.0%	-0.6%		-0.6%

rev 04/02/2009

Combined Current Annual Workhour Cost : \$62,544,753 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$62,179,157 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$25,887) (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$365,596 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

							0	ther Worl	khour Mov								
Losin	g Facility:	Bemidji M	N CSMPC		Gain	ing Facility	Minneapol	is MN P&DC	Last Saved:	February 8,		te Range of Data:		07/01/10 to	06/30/11		
			Cu	rrent Other	Craft Wo	orkhou	rs					F	Proposed C	Other Craft	Workh	ours	
		Losing	g Facility				Gaining	g Facility				Losing Fac	cility			Gaining Facility	/
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)		Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Workhours Work	osed Annual hour Cost (\$)
745 747 750 753 001 065	0.0% 0.0% 0.0%	100.0% 38.7% 100.0% 100.0%		\$405 \$121,587 \$193,469 \$63,260 \$88 857 \$441,983	] 745 ] 747 ] 750 ] 753 001 065				\$1,006,031 \$3,520,479 \$8,216,145 \$1,236,342 \$0 \$0		745 747 750 753 001 065		\$0 \$74,533 \$0 \$0 \$88 857 \$441,983		745 747 750 753 001 065		\$1,006,031 \$3,520,479 \$8,216,145 \$1,236,342 \$0 \$0
355 421 569 713 714				\$184,553 \$1 305 738 \$3,197 \$658,368 \$343,758	355 421 569 713 714				\$13,751 \$0 \$0 \$0 \$0		355 421 569 713 714		\$184,553 \$1 305 738 \$3,197 \$658,368 \$343,758		355 421 569 713 714		\$0 \$13,751 \$0 \$0 \$0 \$0 \$0 \$198
743				\$267	743 550 566 581 582 614				\$0 \$198 \$118,343 \$286,956 \$0 \$77,609		743		\$267		743 550 566 581 582 614		\$0 \$198 \$118,343 \$286,956 \$0 \$77,609
					615 616 617 624 634				\$650 \$60,982 \$30,728 \$37,364 \$518						615 616 617 624 634		\$650 \$60,982 \$30,728 \$37,364 \$518
					653 665 666 668 679 744				\$0 \$73,442 \$77,811 \$754,415 \$204,045 \$477						653 665 666 668 679 744		\$0 \$73,442 \$77,811 \$754,415 \$204,045 \$477
					748 749 752 754 761				\$2 \$1,482,625 \$6 \$1,971,453 \$20,576						748 749 752 754 761		\$2 \$1,482,625 \$6 \$1,971,453 \$20,576
					763 765 766				\$62,564 \$180 \$6,236,000						763 765 766		\$62,564 \$180 \$6,236,000

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	Ops-Re	educing	8,579	\$378,720
Totala		reasing	0	\$0
Totals	Ops-S	Staying	79,719	\$3,026,721
	All Ope	Staying erations	79,719 88,298	\$3,026,721 \$3,405,441

		educing	0	\$0
Totals		creasing	313 064	\$13 978 997
Totals		Staying	257,162 570,226	\$11,510,697
	All Ope	erations	570,226	\$25,489,693

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Ops-Red 1,761 \$74,53	3
Ops-Red         1,761         \$74,53           Ops-Inc         0         \$1           Ops-Stay         79,719         \$3,026,72'           AllOps         81,480         \$3,101,25'	ר
One Stave 70 710 \$2 026 72	-
Ops-Stay 79,719 \$3,026,72 AllOps 81,480 \$3,101,25	
AllOps 81,480 \$3,101,25	1

Ops-Red	0	\$0
Ops-Red Ops-Inc	313 064	\$13 978 997
Ops-Stay	257,162 570,226	\$11,510,697 \$25,489,693
AllOps	570,226	\$25,489,693

### Current All Supervisory Workhours

Losing Facility						Gainin	g Facility			
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
705	100.0%	22.0%		\$227,641	1	700				\$2,207,449
671				\$94,841		671				\$230,100
						679				\$199,619
						698				\$1,648,611
						699				\$91,781
						701				\$5,205
						758				\$92,068
						759				\$546,410
						770				\$232
						922 927				\$139,544
						927				\$600,247
						928				\$2,671 \$95,045
						955				\$2,226,941
<u> </u>						953				\$81,537
<u> </u>						333				401,337
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						<u> </u>				
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Losing Fac	cility	-	Ga
	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation	Pro

Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost (\$)
Number		
705		(\$50,081)
671		\$94,841

Proposed All Supervisory Workhours						
j Fac	cility			Gaining Fa	cility	
Annual urs	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	(\$50,081) \$94,841		700 671 679		\$2,476,097 \$230,100 \$199,619	
			698 699 701		\$1,648,611 \$91,781 \$5,205	
			758 759 770	-	\$92,068 \$546,410 \$232	
			922 927 928	-	\$139,544 \$600,247 \$2,671	
			933 951 953	-	\$95,045 \$2,226,941 \$81,537	

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		educing	4 929	\$227 641
Totals	Ops-Inc	reasing	0	\$0
Totals	Ops-S	staying	1,928	\$94,841
	All Ope	erations	6 857	\$94,841 \$322 482

	Ops-Re	educing	0	\$0
Totals		reasing	40,501	\$2,207,449
TUIdis		Staying	107,404	\$2,207,449 \$5,960,010
	All Ope	erations	147 905	\$8 167 458

**Gaining Facility** 

Ops-Red	(1 084)	(\$50 081)
Ops-Inc Ops-Stay	0	\$0
Ops-Stay	1,928	\$94,841
AllOps	844	\$44 760

Ops-Red	0	\$0
Ops-Inc Ops-Stay	45,430	\$2,476,097
Ops-Stay	45,430 107,404	\$2,476,097 \$5,960,010
AllOps	152 834	\$8 436 106

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

### Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$1 200
784		\$1,585
788		\$206
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay		\$2,991
AllOps	84	\$2 991

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Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$1 317
784		\$0
788		\$0
780		\$441
781		\$70,935
783		\$254,417
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	8,603	\$327,111
AllOps	8 603	\$327 111

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility				Gaining Facility				Losing Facility			Gaining Facility				
	Transport	tation - PVS	5		Tr	anspor	tation - PVS	;			Transportation	- PVS		Transportation - PVS	
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)			LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC		Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
-	31	0	\$0			31		\$297,988		31	0	\$0	31		\$297,988
	<u>32</u> 33	0	\$0 \$0			32 33		\$20 576 \$0		32 33	0	\$0 \$0	32 33	-	\$20 576 \$0
	34	Ő	\$0			34		\$6,313,789		34	Ő	\$0	34		\$6,313,789
	93	0	\$0			93		\$0		93	0	\$0	93		\$0
<b>A 1 1</b>	Totals	0	\$0	<b>a b b c</b>	1	Totals	148,012	\$6,632,354	l	Totals	0	\$0	Totals	148,012	\$6,632,354
	617, 679, 764 (31) Ops 765, 766 (34)		\$0 \$0	Subset for Trans-PVS Tab		679, 764 (31) 765, 766 (34)		\$234 773 \$6,236,180		379, 764 (31) 765, 766 (34)		\$0 \$0	679, 764 (31) 765, 766 (34)		\$234 773 \$6,236,180

AMP Other Curr vs Prop

# Ops-Reducing 4 929 \$227 641 Ops-Increasing 0 \$0 Ops-Staying 1,928 \$94,841 All Operations 6 857 \$322 482 Current Workhours for LDCs Common to & Shared between Supv & Craft

Percent (%) (%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing Ops-Staying

All Operations

Current MODS

Operation

Number 782 784

788

Totals

Losing Facility

Current Annual

Workhours

0

0

84 84

Current Annual Workhour Cost (\$)

> \$1 200 \$1,585

\$206

\$0

\$0

\$2,991 \$2,991

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$1 317
784				\$0
788				\$0
780				\$441
781				\$70,935
783				\$254,417
	Ops-Re	educing	0	\$0
Totals		creasing	0	\$0
Totals	Ops-S	Staying	8,603	\$327,111
	All Ope	erations	8 603	\$327 111

Maint	tenance			Maint	enance				Maintenand	:e			Maintenan	се
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36 37 38 39 93 Totals	8,579	\$193 469 \$63,260 \$121,587 \$405 \$0 \$378,720		36 37 38 39 93 Totals	403,632	\$8 216 151 \$3,207,795 \$5,003,107 \$1 104 894 \$254,417 \$17,786,364		36 37 38 39 93 Totals	1,761	\$0 \$0 \$74,533 \$0 \$0 \$74,533		36 37 38 39 93 Totals	403,632	\$8 216 151 \$3,207,795 \$5,003,107 \$1 104 894 \$254,417 \$17,786,364
Superviso	or Summary			Superviso	r Summary				Supervisor	у			Superviso	ry
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01 10 20 30 35 40 50 60 70 80 81 88 88 Totals	6,857	\$0 \$0 \$227,641 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		01 10 20 35 40 50 60 70 80 81 88 88 Totals	147,905	\$139,544 \$4,556,195 \$0 \$838,097 \$2,403,522 \$0 \$0 \$0 \$0 \$230,100 \$0 \$230,100 \$0 \$230,100 \$0 \$230,100 \$0 \$230,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		01 10 20 35 40 50 60 70 80 81 88 88 Totals	844	\$0 \$0 (\$50,081)) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		01 10 20 30 35 40 50 60 70 80 81 88 81 88 Totals	152,834	\$139,544 \$4,824,843 \$0 \$838,097 \$2,403,522 \$0 \$0 \$0 \$0 \$230,100 \$230,100 \$0 \$230,100 \$0 \$230,100
						ary by Sub-	Group	)						
'Other Craft' Ops (note 1) Transportation Ops (note 2) Maintenance Ops (note 3) Supervisory Ops Supv/Craft Joint Ops (note 4) TOtal	Current - ( Annual Workhours 108,646 144,227 412,211 154,762 2,127 821,973	Combined Annual Dollars \$4,513,514 \$6,470,953 \$18,165,084 \$8,489,940 \$75,684 \$37,715,176			Special Adjustme Comt Annual Workhours 0 0 0 0 0 0 0	ms - ined - Annual Dollars \$0 \$0 \$0 \$0 \$0 \$0 \$0			Proposed + Spe - Comi Annual Worthours 108,646 144,227 405,392 153,678 2,127 814,070		Workhour Change 0 (6,818) (1,084) 0 (7,903)	C % Change 0.0% -1.7% -0.7% 0.0% -1.0%	hange Dollars Change (\$0) \$0 (\$304,188) (\$9,074) \$0 (\$313,262)	Percent Change 0.0% 0.0% -1.7% -0.1% 0.0% 0.0% 0.0% 0.0% 0.0%
	l Adjustments a	at Losing Site			Adjustments a	t Gaining Site				Sun	nmary by Fac	ility		
LDC Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed MODS I Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours 95,239 82 407 0 82,407 (12,832) -13.5%	Proposed Annual Workhour Cost (\$) \$3,730,914 \$3 149 005 \$0 \$3,149,005 (\$581,909) -15 6%		Before After Adj AfterTot Change % Diff	aining Facility S Proposed Annual Workhours 726,734 731 663 0 731,663 4,929 0.7%	Proposed Annual Workhour Cost (\$) \$33,984,262 \$34,252,910 \$34,252,910 \$268,648
Notes: 1) less Ops going to Trans-PVS' & Main 2) going to Trans-PVS tab 3) going to Maintenance tab 4) less Ops going to Maintenance' Tabs	0 tenance' Tabs	\$0		Total Adj	0	\$0						Before After Adj AfterTot Change % Diff	Combined Sur 821,973 814,070 0 814,070 (7,903) -1 0%	\$37,715,176 \$37,401,915 \$0

rev 06/17/2008

# **Staffing - Management**

Last Saved: February 8, 2012

Losing Facility: Bemidji MN CSMPC

Data Extraction Date: 11/02/11

Finance Number:

260770

	Mana	gement Po	ositions			
1	(1) Position Title	(2) Level	(3) Current Auth	(4) Current	(5) Proposed	(6) Difference
Line 1	POSTMASTER	EAS-22	Staffing	On-Rolls	Staffing 1	0
2	SUPV CUSTOMER SERVICES	EAS-22 EAS-17	1	1 2	2	0
3		LAS-17	2	2	2	0
4						
5						
6						
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18 19						
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27			1			
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77					
78					
79		-	-		-
	Totals	3	3	3	0
	Retirement Eligibles: 0		Р	osition Loss:	0

Gaining Facility: Minneapolis MN P&DC

Data Extraction Date: 11/02/11

Finance Number: 2

266362

	Manage	ment Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	5	5	5	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	4	4	4	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	2	2	0
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	0	0	0
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	3	3	3	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	0	0	0
14	MGR PVS OPERATIONS	EAS-19	1	1	1	0
15	NETWORKS SPECIALIST	EAS-18	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	3	3	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	5	5	0
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	35	33	33	0
19	SUPV MAINTENANCE OPERATIONS	EAS-17	14	14	14	0
20	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	4	0
21	NETWORKS SPECIALIST	EAS-16	0	1	1	0
22	SECRETARY (FLD)	EAS-12	1	1	1	0
23						
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		Total	90	84	84	0
			50			
	Retirement Eligibles:	47		F	Position Loss:	0

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# Staffing - Craft

Last Saved: February 8, 2012

Losing Facility:	Bemidji MN C		Fin	ance Number:	260770							
Data E	extraction Date:	09/2	0/11									
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference						
Function 1 - Clerk	0	0	0									
Function 4 - Clerk	0	0	17	17	11	(6)						
Function 1 - Mail Handler	0	0	0									
Function 4 - Mail Handler	0	0	0			(-)						
Function 1 & 4 Sub-Total	0	0	17	17	11	(6)						
Function 3A - Vehicle Service	0	0	0			(0)						
Function 3B - Maintenance	0	1	3	4	1	(3)						
Functions 67-69 - Lmtd/Rehab/WC	0	0	0	07	07							
Other Functions	0	2	25	27	27	0						
Total			45	10	20	(0)						
Total	0	3	45	48	39	(9)						
Retirement Eligibles: <u>16</u> Gaining Facility: Minneapolis MN P&DC Finance Number: 266362												
<b>C F</b>	Extraction Date:				-							
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference						
Function 1 - Clerk	0	0	669	669	648	(21)						
Function 1 - Mail Handler	0	10	185	195	192	(3)						
Function 1 Sub-Total	0	10	854	864	840	(24)						
Function 3A - Vehicle Service	1	0	78	79	79	0						
Function 3B - Maintenance	0	0	240	240	240	0						
Functions 67-69 - Lmtd/Rehab/WC		0	16	16	16	0						
Other Functions	0	0	5	5	5	0						
Total	1	10	1,193	1,204	1,180	(24)						
Retirement Eligibles:       0         Total Craft Position Loss:       33       (This number carried forward to the Executive Summary)												
	The Minneapolis					handlers.						
	Therefore the Pro											
	For a gain of 3 F	i crait employee	es = 840  lotal.C	rait position loss	5 OF 3.	rev 11/05/2008						

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### Maintenance

Last Saved: February 8, 2012

Gaining Facility: Minneapolis MN P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011 (2) (3) (6) (1) (4) (5) **Workhour Activity** Workhour Activity **Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Difference Mail Processing \$ Mail Processing \$ LDC 36 193,469 \$ LDC 36 0\$ (193, 469)8,216,151 \$ 8,216,151 \$ 0 Equipment Equipment LDC 37 **Building Equipment \$** 63,260 \$ 0\$ LDC 37 Building Equipment \$ 0 (63, 260)3,207,795 \$ 3,207,795 \$ Building Services \$ Building Services (Custodial Cleaning) \$ LDC 38 121,587 \$ 74,533 \$ LDC 38 5,003,107 \$ 0 (47,054) 5,003,107 \$ (Custodial Cleaning) Maintenance Maintenance LDC 39 405 \$ 0\$ (405) LDC 39 1,104,894 \$ 1,104,894 \$ 0 **Operations Support Operations Support** Maintenance Maintenance LDC 93 0\$ 0\$ 0 LDC 93 254,417 \$ 254,417 \$ 0 Training Training Subtotal 378,720 \$ 17,786,364 \$ Workhour Cost \$ 74,533 \$ (304, 188)Workhour Cost Subtota \$ 17,786,364 \$ 0 Other Related Maintenance & Other Related Maintenance & **Current Cost Proposed Cost** Difference **Current Cost** Proposed Cost Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities 59,904 \$ 41,230 \$ (18,674) Total 3,459,335 \$ 3,459,335 \$ 0 Total **Adjustments** Adjustments \$ 0 \$ 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) Grand Total \$ Grand Total \$ 438,624 \$ 115,763 \$ (322,862) 21,245,699 \$ 21,245,699 \$ 0

Annual Maintenance Savings:

gs: \$322,862

(This number carried forward to the Executive Summary)

(7) Notes:

Losing Facility: Bemidji MN CSMPC

rev 04/13/2009

### **Transportation - PVS**

Last Saved: February 8, 2012

Losing Facility:	Bemidji MN CS	SMPC		
Finance Number:	260770			
Date Range of Data:	07/01/10	to	06/30/11	

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

**\$**0

(7) Notes:

Gaining Facility: Minneapolis MN P&DC Finance Number: 266362

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			<mark>\$</mark> 0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$234,773	\$234,773	\$0
LDC 34 (765, 766)	\$6,236,180	\$6,236,180	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$6,470,953	\$6,470,953	\$0

### **PVS Transportation Savings (Gaining Facility):**

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings )

rev 04/13/2009

### **Transportation - HCR**

Last Saved: February 8, 2012

Losing Facility: Bemidji MN CSMPC

### Gaining Facility: Minneapolis MN P&DC

Type of Distribution to Consolidate: Destinating

CET for cancellations: 22:45

CET for OGP: 0:02

Date of HCR Data File: 10/25/11

CT for Outbound Dock: 1:30

1	2	3	4	5	6	7	8	9	10	11	12	13	14
'	Current	Current	Current	Proposed	Proposed	, Proposed	U U	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Annual	Annuar	Cost per	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
566L2	46,030	\$66,416	\$1.44			· ·	Numbers	wineage	COSI	INITE	whiteage	0031	INITE
56632	38,391	\$45,839	\$1.44										
566L0	23,951	\$32,001	\$1.19										
566L1	77,996		\$1.34										
566B0	143,176		\$1.40										
56639	59,326	\$80,000	\$1.35										
56611	62,642	\$37,415	\$0.60										
566U1	336,160		\$0.00 \$1.25										
566A0	37,526	\$40,367	\$1.08										
58229	61,055	\$53,000	\$0.87										
553BA	375,355	\$671,407	\$1.79										
56651	49,613	\$63,801	\$1.29										
56665	30,580	\$42,517	\$1.39										
	00,000	<b>↓</b> . <u></u> ,e	<i><i><i>ϕσ</i></i></i>										

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed	-	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	1,341,801	-	-	1,059,211	-		Totals	0	-	-	0	-	
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	ed Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$345,492

Total HCR Transportation Savings: \$345,492

HCR Annual Savings (Gaining Facility): \$0

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings* )

rev 11/05/2008

### **Distribution Changes**

Last Saved: February 8, 2012

Losing Facility: Bemidji MN CSMPC
Type of Distribution to Consolidate Destinating

# If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

				(2) DMM Label	ing List L005 - 3-Digit ZIP Code Prefix	Groups - SCF Sort	ation
	DMM L001		DMM L011	From			
х	DMM L002	Х	DMM L201	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
	DMM L003		DMM L601				
	DMM L004		DMM L602				
Х	DMM L005		DMM L603	То			
	DMM L006		DMM L604	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
	DMM L007		DMM L605				
	DMM L008		DMM L606				
	DMM L009	Х	DMM L607	*Action Codes:	A=add D=delete CF-change from CT=change to		
	DMM L010		DMM L801		te: Section 2 & 3 illustrate possible changes to ection 3 pertains to Originating Operations. The		
					after AMP approval.		group in out in appropriate requeete
	abeling List L201 -	Periodica	als Origin Split				
tion de*	Column A - Entry ZIP	Codes	Column B - 3-Digit Zl	P Code Destinations			Column C - Label to
							Column C - Label to
tion							
de*	Column A - Entry ZIP	Codes	Column B - 3-Digit Zl	P Code Destinations			Column C - Label to
			_				
tion							
de*	Column A - Entry ZIP	Codes	Column B - 3-Digit ZI	P Code Destinations			Column C - Label to
tion de*	Column A - Entry ZIP	Codes	Column B - 3-Digit Zl	P Code Destinations			Column C - Label to
	1		-				L

\*Action Codes: A=add D=delete CF-change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report														
ſ	Month	Losing/Gaining NASS		Facility Name	Total		Show		Arrival		en 🥡		sed	Unschd
-			Code	-	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Aug'11	Losing Facility	566	Bemidji	69	11	16%	31	45%	0	0%	58	84%	1
	Sep'11	Losing Facility	566	Bemidji	76	11	14%	34	45%	0	0%	65	86%	0
	Aug'11	Gaining Facility	553	Minneapolis	323	49	15%	62	19%	0	0%	274	85%	8
	Sep'11	Gaining Facility	553	Minneapolis	306	61	20%	52	17%	0	0%	244	80%	9

(5) Notes

rev 5/14/2009

### **MPE Inventory**

Last Saved: February 8, 2012

Losing Facility: Bemidji MN CSMPC

Gaining Facility: Minneapolis MN P&DC

Data Extraction Date: 01/12/12

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	0	0	0	AFCS	7	9	2	2	
AFCS200	0	0	0	AFCS200		0	0	0	
AFSM - ALL	0	0	0	AFSM - ALL	4	4	0	0	
APPS	0	0	0	APPS		0	0	0	
CIOSS	0	0	0	CIOSS	2	2	0	0	
CSBCS	0	0	0	CSBCS		0	0	0	
DBCS	0	0	0	DBCS	44	29	(15)	(15)	
DBCS-OSS	0	0	0	DBCS-OSS				#VALUE!	
DIOSS	1	0	(1)	DIOSS	10	13	3	2	
FSS	0	0	0	FSS		0	0	0	
SPBS	0	0	0	SPBS	1		(1)	(1)	
UFSM	0	0	0	UFSM		0	0	0	
FC / MICRO MARK	1	0	(1)	FC / MICRO MARK		0	0	(1)	
ROBOT GANTRY	0	0	0	ROBOT GANTRY		0	0	0	
HSTS / HSUS	0	0	0	HSTS / HSUS		0	0	0	
LCTS / LCUS	0	0	0	LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	LIPS		0	0	0	
MPBCS-OSS	0	0	0	MPBCS-OSS		0	0	0	
TABBER	0	0	0	TABBER	1	1	0	0	
PIV	2	0	(2)	PIV	95	95	0	(2)	
LCREM	0	0	0	LCREM	1	1	0	0	

\$0

### Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: 11/16/11-cv MPE Inventories were adjusted per email from Greg Zierhut

01-12-12 - TRK - MPE Inventories were adjusted based on HQ approved equipment set. Note: APPS at NDC.

No relocation costs in this study. They will be inlcuded in the St Cloud and Mankato studies.

rev 03/04/2008

### **Customer Service Issues**

Last Saved: February 8, 2012

Losing Facility: Bemidji MN CSMPC

5-Digit ZIP Code: 56601

Data Extraction Date: 10/18/11

	3-Digit ZIP Code: 566 Current		3-Digit ZIP Code: Current		3-Digit ZIP Code: Current		3-Digit ZIP Code: Current	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	20	39						
Number picked up between 1-5 p.m.	81	46						
Number picked up after 5 p.m.	7	13						
Total Number of Collection Points	108	98	0	0	0	0	0	0

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.r

	Quarter/FY	Percent		
.m.	QTR 3 FY11	79.10%		
	QTR 2 FY11	74.10%		
	QTR 1 FY11	73.10%		
	QTR 4 FY10	81.80%		

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	10:00	14:00	10:00	14:00	
Tuesday	10:00	14:00	10:00	14:00	
Wednesday	10:00	14:00	10:00	14:00	
Thursday	10:00	14:00	10:00	14:00	
Friday	10:00	14:00	10:00	14:00	
Saturday	10:00	12:00	10:00	12:00	

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	8:00	15:00	8:00	15:00	
Tuesday	8:00	15:00	8:00	15:00	
Wednesday	8:00	15:00	8:00	15:00	
Thursday	8:00	15:00	8:00	15:00	
Friday	8:00	15:00	8:00	15:00	
Saturday	Closed	Closed	Closed	Closed	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

8. Notes: To make CET at Minneapolis, it is necessary for remote offices final dispatch to occur prior to office closing at the offices noted in the narrative

Gaining Facility: Minneapolis MN P&DC

9. What postmark will be printed on collection mail?

Line 1 Minneapolis MN 554

Line 2

rev 6/18/2008

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### Space Evaluation and Other Costs

Last Saved: February 8, 2012

	Losing Facility: Bemidji MN CSMPC	
	Space E	valuation
1.	Affected Facility Facility Name: Street Address: City, State ZIP:	Bemidji MN CSMPC 401 Irvine Ave NW Bemidji MN 56601
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	
3.	Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	24,085 sq ft 5,371 sq ft
4.	Planned use for acquired space from approved AMP The Bemidji facility will be a dock transfer hub. Remaining determination of best use.	space eill be turned over to the FSO for
5.	Facility Costs	
6	Enter any projected one-time facility costs:	\$37,070 (This number shown below under One-Time Costs section.
0.	Space Savings (\$):	(This number carried forward to the Executive Summary)
7.	Notes One-time costs include MPLS P&DC Facility mod DIOSS and 2 additional AFCS machines, removal of 15 DE loose mail system, the move of 5 DBCS within the MPLS fa	BCS Phase-1 machines, expansion to the
	One-Tir	ne Costs
	Employee Relocation Costs:	
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$0
	Facility Costs: (from above)	\$37,070
	Total One-Time Costs:	\$37,070 (This number carried forward to <i>Executive Summary</i> )
	Remote Encoding (	Center Cost per 1000

Losing Facility: Bemidji MN CSMPC

Gaining Facility: Minneapolis MN P&DC