AMP Data Entry Page --

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

> Facility Name & Type: Minot ND CSMPC 117 5th Ave SW

Street Address:

City: Minot State: ND

58701

5D Facility ZIP Code:

District: **Dakotas** Area: Western

Finance Number: 376288 587, 588 Current 3D ZIP Code(s): Miles to Gaining Facility: 112

> **EXFC office:** Yes

Plant Manager: Shelly Hanson Rickie Kunzweiler Senior Plant Manager: John DiPeri District Manager: Facility Type after AMP: Post Office

Gaining Facility Information

Bismarck ND P&DF Facility Name & Type:

> Street Address: 2220 E Bismarck Expy RM 212

> > City: **Bismarck**

State: ND

5D Facility ZIP Code: 58504

> District: Dakotas Area: Western

Finance Number: 370950 Current 3D ZIP Code(s): 585 586 EXFC office: Yes

Plant Manager: **Brian White** Rickie Kunzweiler Senior Plant Manager: District Manager: John DiPeri

Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/19/2012 10:09

Other Information

Sylvester Black Area Vice President:

Vice President, Network Operations: David E. Williams

> Area AMP Coordinator: Steve Murray Kathy S Peterson **HQ AMP Coordinator:**

> > rev 10/10/2011

AMP Data Entry Page Package Page 1

Approval Signatures

Losing Facility Name and Type:	.Minot ND (CSMPC		
Street Address:	117 5th Av	e SW		
City:	Minot			The state of the s
State:				
Facility ZIP Code:	58701			
Finance Number:				
Current 3D ZIP Code(s):	307			
Type of Distribution to Consolidate:	Orig & Des	L		
Gaining Facility Name and Type:	Bismarck N	D P&DF		
Street Address:	2220 E Bis	marck Expy RM 212		
	Bismarck			
State:	ND .			
Facility ZIP Code:	58504			
Finance Number:				
Current 3D ZIP Code(s):	585 586		- Control - Cont	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge including financial reports and those relating to complian systems to service to our customers.	nowledge that noe with contr	I am accountable for respe acting, complement, or sim	ecting and supporting the integrity silar efforts involving the investme	of all official postal reporting systems, nt and expenditure of funds, as well as all
LOSING FACILITY:				
Postmaster or Plant Manager:		1 (0 1	
Michelle Hanson		muchil	le danson	1112912011
Printed Name	-	-	Signature	(Dafe'
Senior Plant Manager:		$\mathcal{O}(\mathcal{O})$: > 1 11
Rickie Kunzweiler	_	Ticke	10 Locus	
Printed Name	=:		Signature	Date
District Manager:		12.11		12.1.11.
John DiPeri	_ by	- Tielle		
Printed Name		Y	Signature	Date
			(81	
GAINING FACILITY: Plant Manager:		101.	11211 1211	W 70 0
Brian White		(Tolan)	Wither	11-30-2011
Printed Name	-	The state of the s	Signature,	Date
Senior Plant Manager:		1) 11	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	40 0000 1001 00 44
Rickie Kunzweiler		- Licke	C	12-1-11
Printed Name			Signature	Date
District Manager:		.) il	1	1.3-1-11
John DiPeri	ken	TILLET		
Printed Name	_ ^		Signature	Date
AREA OFFICE: Area Vice President:		00.	34.4	2: 1≇0
		X Con	sec.	1/31/1>
Sylvester Black Printed Name	-0.0	-/-	Signature	Date
Finited Hame		\mathcal{O}	•	
Implementation Date	:			
HEADQUARTERS:				
THE STORY LEVEL		Approved:	Disapproved:	
				1 1
Vice President, Network Operations	•	TA	C	~ I - \l.
		' V Do		2/20/12
David E. Williams Printed Name			Signature	Date
		-1	and the second second	, ,
Comments	:			
CONTRACTOR OF THE PROPERTY OF				
				rev 12/31/2008

Executive Summary

Last Saved: January 30, 2012

Losing Facility Name and Type: Minot ND CSMPC

Street Address: 117 5th Ave SW

City, State: Minot, ND

Current 3D ZIP Code(s): 587, 588

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 112

Gaining Facility Name and Type: Bismarck ND P&DF

Current 3D ZIP Code(s): 585 586

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$418,714

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = (\$10)

from Other Curr vs Prop

from Workhour Costs - Proposed

PCES/EAS Supervisory Workhour Savings = \$202,143

from Other Curr vs Prop

Transportation Savings = \$2,053,968 Maintenance Savings = \$116,424

from Maintenance

Space Savings = \$0

from Space Evaluation and Other Costs

from Transportation (HCR and PVS)

Total Annual Savings _ \$2,791,238

Total One-Time Costs = \$662,717 from Space Evaluation and Other Costs

Total First Year Savings = \$2,128,521

Staffing Positions

Craft Position Loss = 8

PCES/EAS Position Loss = 1

Volume

Total FHP to be Transferred (Average Daily Volume) = 226,718 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 394,136 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 34,512 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Minot ND CSMPC

Current 3D ZIP Code(s): 587, 588

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Bismarck ND P&DF

Current 3D ZIP Code(s): 585 586

AREA MAIL PROCESSING (AMP)

Minot Customer Service Mail Processing Center, Minot, ND 58701

Bismarck Processing and Distribution Facility, Bismarck, ND 58504

BACKGROUND

The Dakotas Performance Cluster with the assistance from the Western Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating originating and destinating mail processing operations from the Minot Customer Service Mail Processing Center (CSMPC) Minot, ND (58701, (SCFs 587 and 588)) to the Bismarck Processing and Distribution Facility (P&DF) Bismarck, ND (58504-9997).

FACILITY DESCRIPTIONS

The Bismarck Processing and Distribution Facility (P&DF), located at 2220 E Bismarck Expressway, Bismarck ND, 58504-9997 is a USPS-owned facility containing 80,959 sq. ft. interior space. The Bismarck P&DF currently processes all incoming and outgoing mail for SCFs 585 and 586. The Bismarck P&DF shares space with city, rural and HCR routes engaged in delivery operations for the city of Bismarck and the 585/586 SCFs. Effective December 5th, 2011, Bismarck will adopt the originating and destinating mail flows for Mobridge, SD city and SCF 576.

The Minot ND Post Office, located at 117 5th Ave SW; Minot, ND 58701-9998, is a USPS-owned facility which serves SCFs 587 and 588. The existing 48,060 gross square-foot building is shared with retail and delivery for the city of Minot. The Minot Post Office currently processes all outgoing mail for SCF 587 and 588 AOs and incoming mail for SCF 587. Minot also provides sequenced processing of automatable letters for Williston city (58801) and SCF 588.

The road distance between the Minot CSMPC and the Bismarck P&DF is nominally 113 miles.

DISTRIBUTION CONCEPT

It is proposed to move all originating and destinating mail processing operations from the Minot CSMPC (servicing SCFs 587 and 588) to the Bismarck ND P&DF. All automated and manual processing of letters and flats, to the finest depth of secondary sort will be performed at the Bismarck P&DF.

Standard and Periodical Bundles and parcels, currently processed manually in Minot, ND will be processed at the Bismarck P&DF utilizing an existing LIPS platform augmented by manual processes.

rev 06/10/2009

Package Page 4 AMP Summary Narrative

Summary Narrative Page 2

1. 587/588 Originating Mail

- a. Registered Mail
 - 587/588 will hub in Minot then processed at the Bismarck P&DF
- b. First Class Letters
 - · Processed at the Bismarck P&DF
- c. First Class Flats
 - · Processed at the Bismarck P&DF
- d. Periodicals
 - · Processed at the Bismarck P&DF
 - · Local News (5D bundles) will be distributed at the remaining facility
- e. STD Letters
 - Local turn around processed at the Bismarck P&DF
- f. STD Flats
 - · Processed at the Bismarck P&DF
- g. Mixed AADC/ADC STD Letters
 - · Processed at the Bismarck P&DF
- h. Mixed ADC Periodical Flats
 - · OMX processed at the Bismarck P&DF
- i. Package Services and Flat & Letter Pallets
 - Tier 1 is processed at the St Paul NDC
 - Tier 2 is processed at the St Paul NDC

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Package Page 5 AMP Summary Narrative

Summary Narrative Page 3

1. 587/588 Destinating Mail

- A Registered Mail
 - Processed at Bismarck P&DF
- a. First Class Letters
 - Processed at the Bismarck P&DF to the current DPS/CR/5D depth of sort
- b. First Class Flats
 - Processed at the Bismarck P&DF to the current CR/5D depth of sort
- c. Periodicals
 - Processed at the Bismarck P&DF to the current CR/5D depth of sort
- d. STD Letters
 - Processed at the Bismarck P&DF to the current DPS/CR/5D depth of sort
- e. STD Flats
 - Processed at the Bismarck P&DF to the current CR/5D depth of sort
- f. Presort Bundles: STD & Periodical
 - Processed at the Bismarck P&DF, sorted to 5D
- g. Sacks
 - Open and sorted at the Bismarck P&DF to 5D

Registered Mail – will be received (SCF 587 and 588) at Minot and Williston MPO per accountability requirements and consolidated for transportation to the Bismarck P&DC for disposition.

AUTOMATION AND MAIL HANDLING SYSTEMS

Bismarck P&DF proposes to add (1) DIOSS and (1) AFSM-100 to support the additional mail volume and processing operations.

TRANSPORTATION SUMMARY

To gain efficiencies inherent in maintaining a "centralized" administrative location (owned facilities) for SCF HCR operations, it is proposed that the Minot and Williston Main Post Office (MPO) facilities will be designated "hub and spoke" (H./S) offices for SCF 587 and SCF 588 respectively. Incoming mail for Minot and Williston city and SCFs 587 and 588 will be processed to the HCR route at the Bismarck P&DF. All HCR routes serving SCF 587 and 588 AOs will maintain their current schedules with minimum disruption to SCF/AO operations. Existing HCRs between Minot and Williston will remain with minimal schedule changes. Clerk labor resources at the Minot and Williston MPOs will administer and distribute the mail to the designated HCR routes for timely dispatch in accordance with the proposed schedule. HCR runs will return on cycle to the designated H/S offices to consolidate outgoing/collection mail for transportation to the Bismarck P&DF for subsequent processing.

rev 06/10/2009

Package Page 6 AMP Summary Narrative

Summary Narrative Page 4

Williston (SCF 588) and Minot (SCF 587) currently participate in a "weekend" AMP to the Bismarck P&DC; the proposed AMP process will mirror the "weekend" AMP process. Two (2) HCR routes (Williston, ND to Wolf Point, MT (59211)) and (Minot, ND to Devils Lake, ND (58711)) will be terminated as no longer required to maintain pre-AMP service standards.

The Network Optimization concept will significantly change the mail flow inbound and outbound at the Bismarck ND P&DF. Mail destined for Bismarck and Minot at the ADC and AADC level, that was previously received and processed in Fargo, ND will now flow directly to Bismarck. This will effect inbound and outbound transportation to Fargo P&DF, Fargo, ND, the FedEx Terminal Handling Service (THS) in Grand Forks, ND, and the servicing Network Distribution Center (NDC) in St. Paul, MN.

CUSTOMER SERVICE

The Minot CSMPC will be retained as the Minot Post Office (MPO) (Finance No. 376288). No changes to the retail operations/hours are anticipated. The location and availability times for Minot city post office box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current. No delivery/collection modifications are anticipated to SCF 587/588 AOs. A specific allowance for the resource/staffing necessary to perform the H/S dispatch activities and the sorting of NMO's was accounted for the in (residual) craft staffing for the losing site (Minot). Williston MPO currently operates as a H/S location/administrative office for the SCF 588 HCRs and no additional CS staffing/resources are required pursuant to this AMP proposal. No substantial changes to incoming and or destinating HCR schedules are projected for Williston/SCF 588.

The resources necessary to perform the CS functions assigned to this unit are provided for in the Minot city operations existing staffing and operations budget. The remaining H/S operations proposed staffing and funding provided for in the study will be transferred to each unit's responsibility with implementation.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

rev 06/10/2009

Package Page 7 AMP Summary Narrative

Summary Narrative Page 5

FINANCIAL SUMMARY

Financial Summary:

Total First year Savings \$ 2,128,521

Total Annual Savings \$ 2,791,238

EMPLOYEE IMPACTS

Current projections indicate a reduction of eight (8) craft employees and of one (1) Management employee.

Management and Craft Staffing Impacts											
		Minot CSMP0	:	E							
	Total Curren On-Rolls	Total Proposed	Diff	Total Curren On-Rolls	Total Proposed	Diff	Net Diff				
Craft ¹	87	62	(25)	57	74	17	(8)				
Management	6	4	(2)	4	5	1	(1)				

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio											
		Current	Proposed								
Management to	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1							
Craft 2 Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)							
Minot CSMPC	1:33	1:33	#DIV/0!	#DIV/0!							
Bismarck P&DF	1:21	1:21	1:28	1 : 28							

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

rev 06/10/2009

² Craft = F1 + F4 at Losing; F1 only at Gaining

24 Hour Clock

Last Saved: January 30, 2012

Losing Facility Name and Type: Minot ND CSMPC

Current 3D ZIP Code(s): 587, 588

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Bismarck ND P&DF

Current 3D ZIP Code(s): 585 586

			Current 3D ZIP Code(s).								
		2.	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekty Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Deared by 2300 Data Source = EDW EOR	OGS Deared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume Ch. Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0800 Data Source = EDW TIMES
		%									
16-Apr		4/16	MINOT PO		100.0%	100.0%		#VALUE!	100.0%	95.8%	76.2%
23-Apr			MINOT PO		100.0%	100.0%		#VALUE!	100.0%	97.1%	59.5%
30-Apr 7-May	SAT	4/30	MINOT PO MINOT PO		100.0%	100.0%		#VALUE!	100.0% 100.0%	83.2%	33.3% 59.5%
14-May	SAT	5/1/	MINOT PO		100.0% 100.0%	100.0% 100.0%		#VALUE!	100.0%	91.4% 93.6%	59.5%
21-May		5/21			100.0%	100.0%		#VALUE!	100.0%	97.3%	61.9%
28-May			MINOT PO		96.3%	100.0%		#VALUE!	100.0%	77.0%	60.0%
	SAT	6/4	MINOT PO		100.0%	100.0%		#VALUE!	100.0%	77.0%	26.2%
11-Jun			MINOT PO		100.0%	100.0%		#VALUE!	100.0%	87.4%	61.9%
18-Jun	SAT		MINOT PO		100.0%	100.0%		#VALUE!	100.0%	80.6%	52.4% 28.6%
25-Jun 2-Jul	SAT	6/25	MINOT PO MINOT PO		100.0% 100.0%	100.0% 100.0%		#VALUE!	100.0% 100.0%	86.3% 83.1%	28.6% 82.9%
9-Jul			MINOT PO		100.0%	100.0%		#VALUE!	100.0%	62.3%	64.3%
16-Jul			MINOT PO		100.0%	100.0%		#VALUE!	100.0%	75.8%	81.0%
23-Jul	SAT		MINOT PO		100.0%	100.0%		#VALUE!	100.0%	75.0%	69.1%
30-Jul	SAT		MINOT PO		100.0%	100.0%		#VALUE!	100.0%	67.1%	69.1%
6-Aug			MINOT PO		100.0%	100.0%		#VALUE!	100.0%	67.4%	45.2%
13-Aug			MINOT PO		100.0%			#VALUE!	100.0%	88.1%	59.5% 81.0%
20-Aug 27-Aug		8/20 8/27	MINOT PO MINOT PO		100.0% 98.1%			#VALUE!	100.0% 100.0%	87.0% 69.3%	28.6%
3-Sep			MINOT PO		100.0%			#VALUE!	100.0%	79.7%	57.1%
			4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = HDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW T MES
		%									
16-Apr			BISMARCK P&DF	51.2%	86.8%	83.6%		#VALUE!	100.0%	99.6%	91.7%
23-Apr 30-Apr		4/23	BISMARCK P&DF BISMARCK P&DF	50.8% 47.3%	94.8% 85.1%	91.7% 80.2%		#VALUE!	100.0% 100.0%	98.8% 90.5%	98.3% 66.7%
7-May		5/7		40.1%	81.1%	75.5%		#VALUE!	100.0%	99.4%	85.0%
14-May	SAT	5/14	BISMARCK P&DF	47.0%	90.3%	94.6%		#VALUE!	100.0%	99.1%	93.3%
21-May	SAT	5/21	BISMARCK P&DF	45.5%	85.4%	90.5%		#VALUE!	100.0%	98.4%	88.3%
28-May	SAT	5/28		34.9%	71.9%	63.7%		#VALUE!	93.1%	88.9%	84.0%
4-Jun			BISMARCK P&DF	41.0%	88.8%	96.5%		#VALUE!	100.0%	91.8%	95.0%
11-Jun			BISMARCK P&DF	49.5%	79.0%	71.4%			100.0%		100.0%
18-Jun			BISMARCK P&DF	49.4%	94.8%	94.7%		#VALUE!			96.7%
25-Jun			BISMARCK P&DF	39.1%	84.7%	78.8%		#VALUE!			86.7%
2-Jul 9-Jul			BISMARCK P&DF BISMARCK P&DF	41.9% 46.4%	85.9% 91.6%	95.4% 94.5%		#VALUE!		95.9% 89.7%	96.0% 95.0%
16-Jul			BISMARCK P&DF	50.3%	95.0%	95.0%		#VALUE!		93.7%	93.3%
23-Jul			BISMARCK P&DF	60.7%	93.9%	96.0%		#VALUE!	100.0%	98.9%	96.7%
30-Jul			BISMARCK P&DF	47.2%	88.8%	74.1%		#VALUE!	100.0%		86.7%
6-Aug			BISMARCK P&DF	42.5%	90.4%	75.8%		#VALUE!	100.0%	98.4%	91.7%
13-Aug			BISMARCK P&DF	49.6%	88.3%	70.6%		#VALUE!	100.0%		100.0%
20-Aug			BISMARCK P&DF	43.8%	93.9%	95.0%		#VALUE!	100.0%	99.9%	95.0%
27-Aug			BISMARCK P&DF	37.6%	81.0%	54.4%		#VALUE!	100.0%	92.5%	91.7%
3-Sep	SAT	9/3	BISMARCK P&DF	36.8%	81.7%	62.7%		#VALUE!	100.0%	87.5%	66.0%

rev 04/2/2008

Package Page 9 AMP 24 Hour Clock

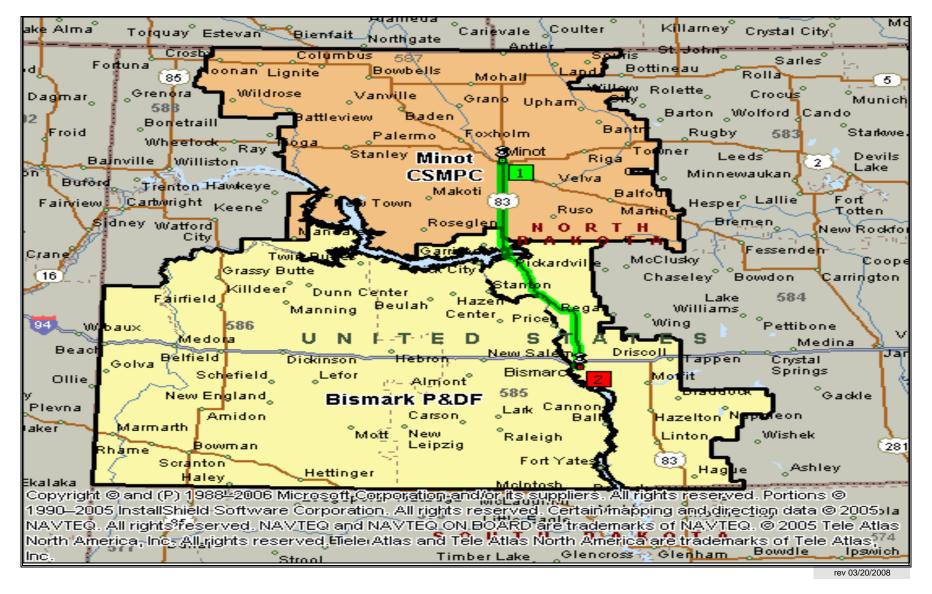
Last Saved: January 30, 2012

Losing Facility Name and Type: Minot ND CSMPC

Current 3D ZIP Code(s): 587, 588 Miles to Gaining Facility: 112

Gaining Facility Name and Type: Bismarck ND P&DF

Current 3D ZIP Code(s): 585 586



Package Page 10 AMP MAP

Service Standard Impacts

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC	
Losing Facility 3D ZIP Code(s): 587, 588	
Gaining Facility 3D ZIP Code(s): 585 586	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
			F	CM			Р	RI	PE	ER *	ST	D *	PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs FCM PRI PER STD PSVC ALL CLASSES															
		_	الاار		-	'KI	Р	EK	5	טו	P	SVC	ALL C	LASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																
	•															

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: January 30, 2012 Stakeholder Notification Page 1

Losing Facility: Minot ND CSMPC

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC

Gaining Facility: Bismarck ND P&DF

•				
Date Range of Data	07/01/10	<<===	===>>	06/30/11

	Losing Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$43.66	41	\$0.00								
12	\$0.00	42	\$34.57								
13	\$0.00	43	\$35.86								
14	\$38.79	44	\$36.58								
15	\$0.00	45	\$50.04								
16	\$0.00	46	\$0.00								
17	\$38.17	47	\$0.00								
18	\$37.89	48	\$43.23								

	Gaining Cur	rent Workhour R	ate by LDC
DC	Function 1	LDC	Function 4
11	\$44.7 3	41	\$0.00
12	\$45.81	42	\$0.00
13	\$41.86	43	\$11.77
14	\$43.29	44	\$0.00
15	\$0.00	45	\$30.41
16	\$0.00	46	\$0.00
17	\$38.99	47	\$0.00
18	\$41.40	48	\$29.29

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Gaining	Annual FHP	Annual TPH or NATPH Volume	Annual	Productivity (TPH or NATPH)	Annual Weekhour Coote
002	100.0%	Volume	NATPH VOIUITIE	Workhours	(IPH OF NATPH)	Workhour Costs \$4,309
010	100.0%					\$58,271
010						\$37,654
013	100.0% 100.0%					\$37,654
030	100.0%					\$30,728
044	100.0%					\$25,765
060	100.0%					\$38,869
074	100.0%					\$68,836
084	100.0%					\$3,853
100	100.0%					\$96
110	100.0%					\$81,118
120	100.0%					\$749
122	100.0%					\$166,865
130	100.0%					\$61,467
175	65.0%					\$109,628
178	100.0%					\$18
180	85.0%					\$182,977
200	85.0%					\$155,974
210	85.0%					\$95,505
231	100.0%					\$64,858
232	100.0%					\$11,265
233	100.0%					\$14,983
271	100.0%					\$12
281	100.0%					\$6,455
282	100.0%					\$199
284	100.0%					\$1,172
321	100.0%					\$121,975
481	100.0%					\$78,969
482	100.0%					\$0
585	60.0%					\$66,590
586	100.0%					\$1,151
607	100.0%					\$2,102
620	100.0%					\$1,445
891	100.0%					\$42
892	100.0%					\$381
896	100.0%					\$11,496
898	100.0%					\$6
918	100.0%					\$328,065
919	100.0%					\$83,350
160						\$46,202

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing					Workhour Costs
]	002						\$37,778
]	010						\$6,140
]	015						\$59,590
]	021						\$0
]	030						\$63,067
]	044						\$35,152
]	060						\$122,434
]	074						\$69,472
]	110						\$115,907
1	100						\$77,293
]	110dup						
1	120						\$6,442
1	122						\$34,062
]	130						\$0
]	175						\$0
]	178						\$0
]	180						\$133,798
]	200						\$0
]	210						\$347,930
1	231						\$233,963
]	232						\$10,904
]	233						\$65
1	481						\$96,155
]	481dup						
]	482						\$0
]	484						\$0
]	321						\$135,533
]	481dup						
]	482dup						
]	585						\$112,626
]	586						\$0
]	607						\$3,465
]	620						\$0
]	891						\$963
1	892						\$0
]	896						\$531
]	898						\$0
]	918						\$325,799
]	919						\$192,361
	160						\$0

Package Page 13 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	(2)	Current	Current	Current	Current	Current
	% Moved to				Desdustinites	
Operation	Gaining	Alliludi FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	_	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
168						\$6,259
169						\$1,622
241		i				\$13,318
549						\$9,136
						\$3,130
554						\$190
649						\$17,523
769		Ī				\$82,713
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(0)	(0)	(40)	(44)	(42)	(42)	(4.4)
(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
168		Volume	NATIFIT VOIGING	Workhours	(IFII OF MATERI)	\$0
169						\$37,600
241						\$0
549						\$0
554						\$12
649						\$0
769						\$0
014						\$0
015dup						
016						\$ 0
017						\$103,964
020						\$48,131
022						\$0
035						\$106,636
066						\$100,030
067						\$0 \$0
118						\$736
229						\$98,543
235						\$30,343
						\$226,083
240						\$106
256						\$313,102
257						\$9,872
261						\$13
266						\$0
271						\$18,935
281						\$ 3, 2 79
282						\$13,837
284						\$11
324						\$4,760
340						\$174
448						\$ 1,955
560						\$111,493
612						\$1,022
630						\$396
677						\$ 5,854
811						\$0
816						\$394,126
817						\$0
894						\$82,309
899						\$02,505
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Package Page 14 AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
i						
i						
i						
 L						

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
•						
			[1	[

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 17

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	71,346,759	191,169,471	48,313	3,957	\$1,917,193
	Impact to Lose	0	0	40,515	No Calc	\$0
	Total Impact	71,346,759	191,169,471	48,313	3,957	\$1,917,193
Totals	Non-impacted	1,557,660	1,557,660	4,780	326	\$176,964
				,		
	All	72,904,419	192,727,131	53,093	3,630	\$2,094,157

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
		05 474 070	000 000 004	F0 170	F 10F	to 004 100
	Impact to Gain	95,474,673	290,669,924	53,478	5,435	\$2,221,432
	Moved to Lose	05 474 679	0	0	No Calc	\$0
Totals	Total Impact	95,474,673	290,669,924	53,478	5,435	\$2,221,432
	Non-impacted	0	0	869	No Calc	\$37,611
	Gain Only	26,707,378	55,400,592	36,983		\$1,545,340
	All	122,182,051	346,070,516	91,330	3,789	\$3,804,383

d (Average Daily Volume) : 226,718		Impact to Gain	166,821,432	481,839,395	101,791	4,734	ı
(This number is carried forward to AMP Worksheet Executive Summary)		Impact to Lose	0	0	0	No Calc	ı
	Comb	Total Impact	166,821,432	481,839,395	101,791	4,734	
y (Average Daily Volume) : 394,136	Totals	Non-impacted	1,557,660	1,557,660	5,649	276	ı
(This number is carried forward to AMP Worksheet Executive Summary)		Gain Only	26,707,378	55,400,592	36,983	1,498	1
		All	195,086,470	538,797,647	144,423	3,731	1

\$4,138,625

\$214,575

\$1,545,340 \$5,898,540

\$0 \$4,138,625

(This number is carried forward to AMP Worksheet Executive

Combined Current Workhour Annual Workhour Costs: \$5,898,540

Total FHP to be Transferred (Average Daily Volume):

Current FHP at Gaining Facility (Average Daily Volume) : _

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

rev 06/11/2008

Package Page 18 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC Gaining Facility: Bismarck ND P&DF

(4)	(2)	(2)	(4)	(5)	(0)
(1)	(2)	(3)	(4)	(5)	(6)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	• 0141110		Troit and and	(11.11.01.11.11.11)	\$0
010					\$0
013					\$0
021					\$0
030					\$0
044					\$0
060					\$0
074					\$0
084					\$0 \$0
100					*-
110					\$0 \$0
120					\$0
122					\$0
130					\$0
175					\$38,370
178					\$0
180					\$27,447
200					\$23,396
210					\$14,326
231					\$0
232					\$0
233					\$0
271					\$0
281					\$0
282					\$0
284					\$0
321					\$0
481					\$0
482					\$0
585					\$26,636
586					\$0
607					\$0
620					\$0
891					\$0
892					\$0
896					\$0
898					\$0
918					\$0
919					\$0
160					\$46,202
168					\$6,259
169					\$1,622
241					\$13,318
549					\$9,136
554					\$190
649					\$17,523
769					\$82,713
			0	No Calc	
			0	No Calc	

(7) (8) Proposed Operation Proposed Annual FHP Proposed Annual FHP Volume NATPH Volume Workhours Proposed Annual FHP Volume Workhours Proposed Annual FHP Volume Workhours Proposed Annual FHP Volume Workhours S65,667						
Operation Annual FHP Name Nam						
Numbers Volume NATPH Volume Workhours (TPH or NATPH) Workhour Costs 002 \$42,180 \$55,667 015 \$55,667 \$59,590 021 \$030 \$94,438 044 \$61,989 \$160,837 060 \$141,904 \$141,904 110 \$220,742 \$0 100 \$75,072 \$75,078 110dup \$0 \$77,207 122 \$72,207 \$72,077 123 \$50,539 \$175 178 \$19 \$19 180 \$292,680 \$19 200 \$232,680 \$143,518 210 \$232,680 \$143,518 211 \$22,680 \$143,518 223 \$19,023 \$396,712 231 \$22,7091 \$0 481dup \$50,000 \$0 482 \$550 \$10,000 481dup \$0 \$0 482 \$0 \$0 <						
002 010 010 015 015 015 015 021 030 044 064 060 074 110 110 09 120 120 120 120 120 120 120 120 120 120						
010 015 015 021 \$59,590 030 044 \$61,989 060 \$160,837 074 \$1110 \$200,742 100 \$72,007 120 \$72,007 120 \$72,007 122 \$204,523 130 \$366,539 175 \$77,138 \$466,539 176 \$180 \$200 \$143,518 200 \$143,518 210 \$232 \$33 \$481 \$41 \$481 \$44 \$544,463 \$481 \$481 \$482 \$483 \$410,864 \$481 \$481 \$482 \$483 \$481 \$481 \$481 \$481 \$482 \$483 \$481 \$481 \$481 \$481 \$481 \$481 \$481 \$481		Volume	NATPH Volume	Workhours	(TPH or NATPH)	
015 021 030 030 \$94,438 044 \$61,989 060 \$160,837 074 \$141,904 \$200,742 110 \$220,742 1100 \$75,078 110dup \$122 \$24,523 130 \$66,539 175 \$77,138 \$180 \$292,680 200 \$143,518 \$210 \$396,712 231 \$210 \$396,712 231 \$221 \$232 \$333 \$10,864 481 \$41404 \$482 \$850 4844 \$5146,463 481404 \$5146,463 481404 \$56,599 \$850 \$850 \$850 \$850 \$850 \$850 \$850 \$850						\$42,180
021 030 034 \$94,436 064 \$61,989 060 \$160,837 074 \$141,904 \$110 \$200,742 100 \$75,078 110dup \$120 \$7,207 122 \$204,523 130 \$66,539 175 \$77,138 \$118 \$19 180 \$292,680 \$292,680 \$143,518 210 \$396,712 231 \$267,091 \$31 \$481 \$414 \$484 \$484 \$484 \$586 \$481 \$481 \$586 \$481 \$481 \$586 \$586 \$586 \$586 \$586 \$586 \$586 \$586						
030 044 044 060 \$61,9837 074 110 \$200,742 1100 \$75,078 110dup 120 \$77,207 122 \$204,523 130 \$66,539 175 \$77,138 178 \$180 200 \$143,518 210 \$396,712 231 232 231 \$396,712 231 \$396,712 231 \$48141 \$543,518 \$19,023 \$48141 \$543,548 \$484 \$546,633 \$481 \$5560 \$585 \$510,864 \$860 \$891 \$898 \$91 \$898 \$91 \$898 \$91 \$898 \$91 \$91 \$9898 \$91 \$919 \$\$388,905 \$919 \$\$19,901 \$\$388,905 \$160 \$\$168 \$\$19 \$\$0 \$\$168 \$\$19 \$\$19 \$\$19 \$\$388,905 \$\$169 \$\$1769 \$\$1						
044 060 05160, 35160,837 074 110 110 110 110 110 110 110 120 120 120						
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074 \$141,904 110 \$200,742 110dup \$75,078 120 \$7,207 122 \$204,523 130 \$66,539 175 \$77,138 178 \$19 180 \$292,680 200 \$143,518 201 \$396,712 231 \$267,091 232 \$19,023 233 \$10,864 481dup \$0 482 \$550 321 \$263,507 481dup \$0 482dup \$0 585 \$150,910 586 \$1,035 607 \$5,479 620 \$1,385 891 \$1,991 898 \$98 991 \$38,005 160 \$0 \$0 \$34,7245 \$919 \$38,005 160 \$0 \$0 \$36,472 241 \$0						
110 100 100 110dup 120 120 122 \$\$7,207 122 \$\$204,523 130 \$\$66,539 175 \$\$77,138 178 180 \$\$91 180 200 \$\$143,518 210 \$\$396,712 231 \$\$210 \$\$396,712 231 \$\$10,864 481 \$\$16,633 481 481 \$\$16,633 481 481 \$\$16,633 481 481 \$\$16,633 481 481 \$\$16,633 482 484 \$\$550 \$\$13,035 607 \$\$54,799 620 \$\$13,385 891 \$\$91 \$\$918 \$\$989 896 \$\$11,095 899 896 \$\$19,001 \$\$10,901 \$\$901 \$\$13,385 891 \$\$10,901 \$\$10,9						
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110dup 120 \$7,207 \$204,523 130 \$66,539 175 \$77,138 \$180 \$\$180 \$200 \$143,518 \$210 \$\$396,712 \$231 \$231 \$\$267,091 232 \$\$19,023 \$33 \$\$10,864 481 481 \$\$16,63 481 481 \$\$16,63 482 \$\$850 484 \$\$556 \$\$11,035 \$\$66,59 \$\$1,035 \$\$66,59 \$\$1,035 \$\$66,59 \$\$1,035 \$\$66,59 \$\$1,035 \$\$66,59 \$\$1,035 \$\$66,59 \$\$1,035 \$\$66,59 \$\$1,035 \$\$67 \$\$620 \$\$1,035 \$\$67 \$\$607 \$\$5,479 \$\$620 \$\$1,035 \$\$696 \$\$1,095 \$\$91 \$\$1,095 \$\$92 \$\$892 \$\$896 \$\$19,901 \$\$1,095 \$\$991 \$\$1,095 \$\$991 \$\$1,095 \$\$991 \$\$1,095 \$\$1,0						
120 122 \$204,523 130 \$66,539 175 \$77,138 178 \$19 180 \$292,680 \$1413,518 210 \$396,712 231 \$267,091 232 \$119,023 \$319,023 \$319,023 \$319,023 \$481 481 \$4146,463 48140 \$50 482 482 \$850 321 \$263,507 481dup \$50 585 \$150,910 586 \$11,103 607 \$5,479 620 \$11,385 891 \$91 \$992 \$992 \$992 \$993 \$992 \$993 \$993 \$994 \$991 \$991 \$991 \$991 \$991 \$991 \$991						
130 \$204,523 130 \$66,539 178 \$19 180 \$292,680 200 \$143,518 231 \$267,091 232 \$19,023 233 \$10,864 481 dup \$64 482 \$850 484 \$550 481 dup \$0 482 dup \$0 585 \$150,910 586 \$1,103 607 \$5,479 620 \$1,385 891 \$1,095 892 \$805 893 \$19,901 898 \$59 918 \$437,245 919 \$388,905 160 \$0 168 \$0 169 \$36,472 241 \$0 554 \$0 649 \$0 769 \$0 014 \$0	110dup					\$0
130 175 \$77,138 178 180 \$200 \$143,518 210 \$396,712 231 \$232 \$19,023 233 \$10,864 481 \$146,463 481 481 \$482 \$8850 484 \$\$550 321 \$263,507 482dup \$50 585 \$150,910 586 \$\$1,103 586 \$\$1,103 586 \$\$1,103 586 \$\$1,103 586 \$\$1,103 586 \$\$1,103 586 \$\$1,103 589 \$\$1,901 586 \$\$1,103 589 \$\$1,901 586 \$\$1,103 587 620 \$\$1,385 891 \$\$1,095 892 \$\$1,901 898 991 \$\$1,095 896 \$\$1,095	120					\$7,207
175 178 180 \$19 180 \$292,680 \$143,518 210 \$396,712 231 \$232 \$19,023 233 \$10,864 481 481 481 \$146,463 481dup \$50 482 484 \$\$550 321 \$263,507 481dup \$07 586 \$11,103 607 \$586 \$11,103 607 \$29,409 \$90 \$91 891 \$92 \$91 \$91 \$989 \$91 \$91 \$989 \$91 \$991 \$991						
178 180 200 200 \$\$143,518 210 \$\$396,712 231 \$\$232 \$\$19,023 233 \$\$19,023 233 \$\$146,463 481 481 \$\$146,463 481dup \$\$0 482 484 \$\$550 321 \$\$263,507 481dup \$\$0 585 \$\$150,910 586 \$\$1,103 607 \$\$5479 620 \$\$1,385 891 \$\$1,385 891 \$\$1,385 891 \$\$1,385 891 \$\$1,385 891 \$\$1,991 \$\$38,905 896 896 \$\$19,901 898 \$\$19,901 898 \$\$19,901 898 \$\$19,901 898 \$\$19,901 898 \$\$100 \$\$1						
180 \$292,680 200 \$143,518 210 \$396,712 231 \$267,091 232 \$19,023 233 \$10,864 481 \$146,463 481dup \$850 484 \$550 321 \$263,507 481dup \$0 482dup \$0 585 \$150,910 586 \$1,103 607 \$5,479 620 \$1,385 891 \$1,095 892 \$805 896 \$19,901 898 \$19,901 898 \$389,905 160 \$0 168 \$0 169 \$36,472 241 \$0 549 \$0 549 \$0 549 \$0 649 \$0 014 \$0						
200 210 231 232 \$19,023 \$19,023 \$110,864 481 481 481 481 482 4844 \$550 4840 482dup \$50 482dup \$50 585 \$1150,910 586 \$1150,910 586 \$1,103 587 620 \$1,385 891 \$21,095 892 \$896 \$11,095 892 \$896 \$11,095 899 918 9918 9918 9918 9918 9918 9918	178					\$19
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232 233 481 481 481 481 482 482 484 484 \$\$550 321 \$\$263,507 481dup \$\$0 482dup \$\$0 585 \$\$150,910 586 \$\$1,103 607 \$\$1,103 607 \$\$263,507 \$\$1,103 607 \$\$1,103 607 \$\$1,205 891 \$\$1,103 \$						
233 481 481 481 481 482 482 484 5550 321 \$263,507 481dup \$0 482dup \$0 585 \$150,910 586 \$1,103 607 \$21,385 891 \$31,385 891 \$31,385 891 \$31,995 892 \$3896 \$319,901 898 \$36,472 \$410 \$169 \$388,905 \$169 \$169 \$30,472 \$41 \$50 \$549 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	231					\$267,091
481 \$146,463 482 \$850 484 \$550 321 \$263,507 481dup \$0 482dup \$0 585 \$150,910 586 \$1,103 607 \$5,479 620 \$1,385 891 \$1,995 892 \$805 896 \$19,901 898 \$59 918 \$437,245 919 \$388,905 160 \$0 168 \$0 169 \$36,472 241 \$0 549 \$0 554 \$12 649 \$0 769 \$0 014 \$0						
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484 \$550 321 \$263,507 481dup \$0 482dup \$0 585 \$150,910 586 \$1,103 607 \$5,479 620 \$1,385 891 \$1,095 892 \$805 896 \$19,901 898 \$59 918 \$437,245 919 \$388,905 160 \$0 168 \$0 169 \$36,472 241 \$0 549 \$0 554 \$12 649 \$0 769 \$0 014 \$0						
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\$85 \$150,910 \$21,103 \$1,103 \$1,103 \$1,103 \$1,385 \$1,385 \$1 \$1,095 \$1,385 \$1,995						
\$86 607 620 \$1,385 891 \$1,095 892 \$805 896 \$19,901 898 \$19,901 898 \$1991 \$388,905 160 \$168 \$168 \$100 \$168 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$10						
\$5,479 620 \$1,385 891 \$2 \$3805 896 \$986 \$19,901 898 \$559 918 \$437,245 919 \$388,905 160 \$168 \$168 \$100 \$168 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$10						
620 \$1,385 891 \$1,095 892 \$805 896 \$19,901 898 \$59 918 \$437,245 919 \$388,905 160 \$0 168 \$0 169 \$36,472 241 \$0 549 \$0 554 \$12 649 \$0 769 \$0 014 \$0						
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919 \$388,905 160 \$0 168 \$0 169 \$36,472 241 \$0 549 \$0 554 \$12 649 \$0 769 \$0						
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649 769 \$0 014 \$0						
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	769					\$0
015dup \$0	014					
	015dup					\$0

Package Page 19 AMP Workhour Costs - Proposed

(4)	(2)	(2)	(4)	/F\	IC)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers	Volume	NATETI VOIGITIE	0	No Calc	Workhour Costs
			0		
				No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
016					\$0
017					\$103,964
020					\$48,131
022					\$0
035					\$106,636
066					\$0
067					\$0
118					\$736
229					\$98,543
235					\$226,083
240					\$106
256					\$109,232
257					\$130,025
261					\$0
266					\$13
271					\$6,568
281					\$1,992
282					\$0
284					\$7,824
324					\$4,617
340					\$174
448					\$1,955
560					\$111,493
612					\$1,022
630					\$396
677					\$5,854
811					\$4
816					\$290,006
817					\$7,937
894					\$66,867
899					\$29
			0	No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
Numbers	volume	NATPH Volume			Worknour Costs
			0	No Calc No Calc	
				No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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	·		0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	1,064,099	7,692,524	3,390	2,269	\$130,174
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	1,064,099	7,692,524	3,390	2,269	\$130,174
Non Impacted	1,557,660	1,557,660	4,780	326	\$176,964
All	2,621,759	9,250,184	8,170	1,132	\$307,138

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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Impact to Gain	165,757,333	474,146,871	91,294	5,194	\$3,805,997
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	165,757,333	474,146,871	91,294	5,194	\$3,805,997
Non Impacted	0	0	843	No Calc	\$36,483
Gain Only	26,707,378	55,400,592	32,095	1,726	\$1,330,208
All	192,464,711	529,547,463	124,232	4,263	\$5,172,688

Package Page 24 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adjus	tments at Lo	sing Facility	1
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	\$

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost		
		_	_				
Totals	0	0	0	No Calc	\$0		

Combined Current Annual Workhour Cost :	\$5,898,540

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$5,479,826

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$97,187)

(This number represents proposed workhour savings with no productivity improvements

applied to operations at the gaining facility)

Function 1 Workhour Savings : \$418,714

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	166,821,432	481,839,395	94,684	5,089	\$3,936,171
S	Impact to Lose	0	0	0	No Calc	\$0
व	Total Impact	166,821,432	481,839,395	94,684	5,089	\$3,936,171
ot	Non-impacted	1,557,660	1,557,660	5,623	277	\$213,447
Р	Gain Only	26,707,378	55,400,592	32,095	1,726	\$1,330,208
m A	Tot Before Adj	195,086,470	538,797,647	132,402	4,069	\$5,479,826
O	Lose Adj	0	0	0	No Calc	\$0
S	Gain Adj	0	0	0	No Calc	\$0
	All	195,086,470	538,797,647	132,402	4,069	\$5,479,826

	Comb Current	195,086,470	538,797,647	144,423	3,731	\$5,898,540
Cost	Proposed	195,086,470	538,797,647	132,402	4,069	\$5,479,826
Impact	Change	0	0	(12,020)		(\$418,714)
-	Change %	0.0%	0.0%	-8.3%		-7.1%

rev 04/02/2009

Package Page 25 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

\$675 406

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC Gaining Facility: Bismarck ND P&DF Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Losing Facility Gaining Facility Current Annual MODS Moved to Gaining Gaining

		Losin	g Facility					Gainin	g Facility	
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Cu Wor
747	0.0%	20.0%		\$214,267	1	747			0	
750	100.0%			\$383 031	1	750				
753	0.0%	100.0%		\$80,112	i	753			į	
354				\$2,950	1 1	354			į	
355				\$69 120	1	355			j .	
515				\$128	1	515			į .	
550				\$80,495	1	550			i .	
558				\$76 758	1	558			i	
568				\$325,871	1	568			i	
613				\$14,728	1	613			i	
622				\$30,395	1	622			i	
632				\$5,239	1	632				
647				\$67,524	i	647			i	
722				\$2,645	ı	722				
729				\$2 308 781	ł	729				
730				\$1,025,315	ł	730				
731					ł	731			·	_
732				\$15,677 \$109	ł	732				_
					ł					_
737 742				\$1,951	ł	737 742				_
742				\$174,802	l	743				_
				\$3 190	l					_
756				\$6,076	l	756				_
768				\$3,968	l	768				_
					l	579				
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					l	745			ļ	
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Proposed Other Craft Workhours Losing Facility Gaining Facility

1 Toposed e					
Losing Facility					
Proposed					
MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
Number	VVOIKIIOUIS	Workhour Cost (\$)			
747		\$171,413			
750		\$0			
753		\$0			
354		\$2,950			
355		\$69 120			
515		\$128			
550 558		\$80,495 \$76 758			
568		\$325,871			
613		\$14,728			
622		\$30,395			
632		\$30,395 \$5,239 \$67,524			
647		\$67,524			
722		\$2,645			
729		\$2 308 781			
730 731		\$1,025,315			
731		\$15,677 \$109			
737		\$1,951			
742		\$174,802			
743		\$3 190			
756		\$6,076			
768		\$3,968			

	Gaining Fa	CIlity
Proposed		
MODS	Proposed Annual	Proposed Annua Workhour Cost (\$
Operation	Workhours	Workhour Cost (\$
Number		
747		\$0
750		\$1 064 978
753		\$83,103
354		\$65,105
355		
		\$91
515		\$10
550		\$0
558		\$0
568		\$0
613		\$0
622		\$0
632		\$0
647		\$0
722		\$0
729		\$0
730		\$0
731		
		\$0
732		\$0
737		\$0
742		\$0
743		\$0
756		\$19,037
768		\$0
579		\$0 \$39,158
616		\$3
668		
745		\$84,354 \$66,453
749		\$331,354
143		\$331 ₃ 334

Package Page 26 AMP Other Curr vs Prop

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		educing	14,290	\$677,410 \$0
Totals		reasing	0	\$0
Totals	Ops-S	itaying	97,359	\$4,215,723 \$4,893,133
	All Ope	erations	111,649	\$4,893,133

		educing	0	\$0
Totals	Ops-Inc	reasing	15 019	\$758 509
	Ops-Staying		13,109	\$540,450
	All Ope	rations	28,128	\$540,450 \$1,298,959

Ops-Red	4,031	\$171,413
Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Stay	97,359 101,389	\$4,215,723 \$4,387,137
AllOps	101,389	\$4,387,137

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay	22 585	\$1 148 081
Ops-Stav	13.109	\$540,460
AllOps	13,109 35,694	\$540,460 \$1,688,542

Current All Supervisory Workhours

		Losin	g Facility	
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
700	0.0%	100.0%		\$110,014
933	0.0%	100.0%		\$92,129 \$107 313
671				\$107 313
705				\$243,258
706				\$429
708				\$88 251

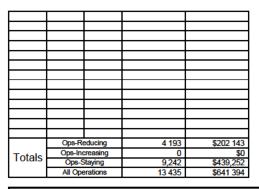
	Gaining Facility					
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
1	700				\$253,295	
1	933				\$82,506	
	671				\$82 805	
	705				\$0	
	706				\$0	
	708				\$0	

Proposed All S						
	Losing Fac	cility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
700 933 671 705 706 708		\$0 \$0 \$107 313 \$243,258 \$429 \$88 251				
			l			

d All Supervisory Workhours							
			Gaining Fa	cility			
		Proposed					
d Annual		MODS	Proposed Annual	Proposed Annual			
Cost (\$)		Operation	Workhours	Workhour Cost (\$)			
		Number					
\$0		700		\$253,295			
\$ 0		933		\$82,506			
107 313		671		\$82 805			
243,258		705		\$0			
\$429		706		\$0			
\$88 251		708		\$0			

Package Page 28
AMP Other Curr vs Prop

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	Ops-Re	educing	0	\$0
Totals	Ops-Inc	reasing	7,385	\$335,802 \$82,805
	Ops-S	taying	1,304	\$82,805
	All Ope	rations	8 689	\$418 607

Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Inc	0	\$0 \$439,252 \$439 252
Ops-Stay	9,242 9 242	\$439,252
AllOps	9 242	\$439 252

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay	7,385 1,304	\$335,802 \$82,805
Ops-Stay	1,304	\$82,805
AllOps	8 689	\$418 607
AllOps	8 689	\$418 607

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losin	a	-acı	litv
	•		

Gaining	Facility
Gail III ig	i acilit

Proposed Workhours for LDCs Common to & Shared between Supv & Craft			
osing Facility	Gaining Facilit		

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	0.0%			\$ 7,745
782				\$23,019
783				\$444
784				\$994
		educing	309	\$7 745
Totals		creasing	0	\$0
Totals		Staying	812	\$24,458
	All Ope	erations	1 121	\$32 203

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$23,478
	782				\$0
	783				\$19,799
	784				\$ 0
		One D	educing	0	60
	Totals			0	\$0
			reasing	675	\$23,478
			Staying	462	\$19,799
		All Ope	erations	1 137	\$43 278

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$7,745
782		\$23,019
783		\$444
784		\$994
Ops-Red	309	\$7 745
Ops-Inc	0	\$0
Ops-Stay	812	\$24,458
AllOps	1 121	\$32 203

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$23,478
782		\$0
783		\$19,799
784		\$0
$\overline{}$		
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\vdash		
Ops-Red	0	\$0
Ops-Inc	675	\$23,478
Ops-Stay	462	\$19,799
AllOps	1 137	\$43 278

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

	Losing Facility				
	Tr	anspor	tation - PVS		
LDC Current Annual Workhours			Current Annual Workhour Cost (\$)		
		31		\$0	
		32		\$0	
		33		\$67,524	
		34		\$0	
		93		\$0	
Totals 1,704 \$67,524					
Subset for	,				
Trans-PVS	Ops 617.	879, 784 (31)	0	\$0	

Ops 765, 766 (34)

Tab

	Gaining Facility			
	Tr	anspor	tation - PVS	
LDC Current Annual Workhour Cost (\$)				
		31	0	\$0
		32	0	\$0
		33	0	\$0
		34	0	\$0
		93	0	\$0
		Totals	0	\$0
Subset for	,			
Trans-PVS		879, 764 (31)	0	\$0
Tab	Ops	765, 766 (34)	0	\$0

	Losing Facility					
	Transportation	- PVS				
LDC	LDC Proposed Annual Proposed Annual Workhour Cost (\$					
31		\$0				
32		\$0				
33		\$67,524				
34		\$0				
93		\$0				
Totals	1,704	\$67,524				
7, 679, 764 (31)	0	\$0				

Ops 765, 766 (34)

	Gaining Facility				
	Transportation	- PVS			
LDC	LDC Proposed Annual Workhour Cost (\$)				
31	0	\$0			
32	0	\$0			
33	0	\$0			
34	0	\$0			
93	93 0 \$0				
Totals	0	\$0			

Ops 617, 679, 764 (31) 0 \$0 Ops 785, 766 (34) 0 \$0

Package Page 30 AMP Other Curr vs Prop

Maintenance			
LDC Current Annual Workhour Cost (\$)			
	36		\$383 031
	37		\$80,112
	38		\$214,267
	39		\$0
	93		\$444
	Totals	14,302	\$677,854

Maintenance					
LDC Current Annual Workhour Cost (\$)					
	36		\$675 406		
	37		\$83,103		
	38		\$331,354		
	39		\$66 456		
	93		\$19,799		
	Totals	25,387	\$1,176,118		

Maintenance						
LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)						
36		\$0				
37		\$0				
38		\$171,413				
39		\$0				
93		\$444				
Totals	4,042	\$171,858				

	Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
36		\$1 064 978			
37		\$83,103			
38		\$331,354			
39		\$66 456			
93		\$19,799			
Totals	32,953	\$1,565,691			

LDC Current Annual Workhou	
Workhours (\$)	Cost
01	\$0
10 \$11	10,014
20 \$33	31,510
30	\$0
35 \$9	92,129
40	\$429
50	\$0
60	\$0
70	\$0
80 \$10	07,313
81	\$0
88	\$0
Totals 13,435 \$64	11,394

Supervisor Summary				
LDC		Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$253,295	
	20		\$0	
	30		\$0	
	35		\$82,506	
	40		\$0	
	50		\$0	
	60	•	\$0	
	70		\$0	
	80		\$82,805	
	81		\$0	
	88		\$0	
	Totals	8,689	\$418,607	
		<u> </u>		

Supervisory						
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
01		\$0				
10		\$0				
20		\$331,510				
30		\$0				
35		\$0				
40		\$429				
50		\$0				
60		\$0				
70		\$0				
80		\$107,313				
81		\$0				
88		\$0				
Totals	9,242	\$439,252				

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$253,295	
20		\$0	
30		\$0	
35		\$82,506	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$82,805	
81		\$0	
88		\$0	
Totals	8,689	\$418,607	

Summary by Sub-Group

	Current - Combined			
	Annual Workhours Annual Dollars			
'Other Craft' Ops (note 1)	Craft' Ops (note 1) 100,562			
Transportation Ops (note 2)	0 9			
Maintenance Ops (note 3)	39,688 \$1,853,9			
Supervisory Ops	s 22,124 \$1,060,0			
Supv/Craft Joint Ops (note 4)	1,785	\$55,237		
Total	164,159 \$7,327,574			

Special Adjustments - Combined -			
Annual Workhours	Annual Dollars		
0	\$0		
0	\$0		
0	\$0		
0	\$0		
0	\$0		
0	\$0		

Proposed + Special Adjustments - Combined -			С	hange	
Annual Workhours	Annual Dollars	Workhour Change			Percent Change
100,562	\$4,358,374	0	0.0%	\$10	0.0%
0	\$0	0	#DIV/0!	\$0	#DIV/0!
36,995	\$1,737,548	(2,693)	-6.8%	(\$116,424)	-6.3%
17,931	\$857,858	(4,193)	-19.0%	(\$202,143)	-19.1%
1,785	\$55,237	0	0.0%	\$0	0.0%
157,273	\$7,009,018	(6,887)	-4.2%	(\$318,556)	-4.3%

	Special Adjustments at Losing Site					
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	Taral A.C.		•			
	Total Adj	0	\$0			

Special Adjustments at Gaining Site				
Proposed MODS Proposed Annual Operation Number Workhours		Proposed Annual Workhour Cost (\$)		
Total Adj	0	\$0		

LDC

Summary by Facility						
Losing Facility Summary				G	aining Facility S	ummary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
efore	126,205	\$5,566,730		Before	37,954	\$1,760,843
After	111 752	\$4 858 592		After	45 520	\$2 150 426
Adj	0	\$0		Adj	0	\$0
terTot	111,752	\$4,858,592		AfterTot	45,520	\$2,150,426
nange	(14,453)	(\$708,139)		Change	7,566	\$389,583
6 Diff	-11.5%	-12.7%		% Diff	19 9%	22.1%
			- · · · · · · · · · · · · · · · · · · ·			

Combined Summary						
Before	164,159	\$7,327,574				
After	157,273	\$7,009,018				
Adj	0	\$0				
AfterTot	157 273	\$7 009 018				
Change	(6,887)	(\$318,556)				
% Diff	-4 2%	-4.3%				

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

Package Page 31

AMP Other Curr vs Prop

Staffing - Management Last Saved: January 30, 2012

Losing Facility: Mi	not ND CSMPC		
Data Extraction Date:	11/01/11	Finance Number:	376288

	Manage	ement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR MAINTENANCE	EAS-17	1	1	0	-1
3	SUPV CUSTOMER SERVICES	EAS-17	3	3	3	0
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	1	1	0	-1
5						
6						
7						
8						
9						
10						
11						
12						
13						
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63						
64						
65						
66						
67			1			
68			1			
69			1			
70			1			
71			1			
72						
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74						
75						
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79			 			
	Tota	s	6	6	4	(2)
			<u> </u>			
	Retirement Eligibles: 1			Р	osition Loss:	2

Gaining Facility: B	ismarck ND P&DF		
Data Extraction Date:	11/01/11	Finance Number:	370950

	Manag	ement P	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line		Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-21	1	1	1	0
	MGR MAINTENANCE	EAS-17	1	0	1	1
3	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	1	0
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	2	0
5						
6						
7						
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74				<u> </u>	<u> </u>	<u> </u>
75				<u> </u>	<u> </u>	<u> </u>
76					 	
77					<u> </u>	
78				<u> </u>	<u> </u>	<u> </u>
79	T - 4 •			 	 	
	Total		5	4	5	1
Retirement Eligibles:	0	_		Р	Position Loss:	(1)
Total PCES/EAS Position Loss:	1	(This number	carried forwa	ard to the Ex	xecutive Summ	nary)
		•				
rev 11/05/2008						

Staffing - Craft

Last Saved: January 30, 2012

Losing Facility:	Losing Facility: Minot ND CSMPC					376288		
Data E	Extraction Date:	09/1	9/11					
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference		
Function 1 - Clerk	3	0	17	20	0	(20)		
Function 4 - Clerk	0	0	10	10	13	3		
Function 1 - Mail Handler	0	0	3	3	0	(3)		
Function 4 - Mail Handler	0	0	0					
Function 1 & 4 Sub-Total	3	0	30	33	13	(20)		
Function 3A - Vehicle Service	0	0	0			,		
Function 3B - Maintenance	0	0	8	8	3	(5)		
Functions 67-69 - Lmtd/Rehab/WC		0	0					
Other Functions	0	1	45	46	46	0		
Total	3	1	83	87	62	(25)		
Retirement Eligibles:	Retirement Eligibles: 27							
Gaining Facility:	Bismarck ND	P&DF		Fin	ance Number:	370950		
Data E	Extraction Date:	09/1	9/11					
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference		
Function 1 - Clerk	2	0	26	28	40	12		
Function 1 - Mail Handler	0	3	10	13	16	3		
Function 1 Sub-Total	2	3	36	41	56	15		
Function 3A - Vehicle Service	0	0	0					
Function 3B - Maintenance	0	0	15	15	17	2		
Functions 67-69 - Lmtd/Rehab/WC		0	0					
Other Functions	0	0	1	1	1	0		
Total	2	3	52	57	74	17		
_	Retirement Eligibles: 13							
Total Craft	Position Loss:	8	(This number carr	ried forward to the	Executive Summa	ary)		
(13) Notes:								
-						rev 11/05/2008		

Package Page 36 AMP Staffing - Craft

Maintenance

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC Gaining Facility: Bismarck ND P&DF

Date Range of Data: Jul-01-2010: Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing \$	383,031 \$	0 \$	(383,031)	LDC 36	Mail Processing Equipment	675,406	1,064,978 \$	389,572
LDC 37	Building Equipment \$	80,112 \$	0 \$	(80,112)	LDC 37	Building Equipment \$	83,103	83,103 \$	0
LDC 38	Building Services (Custodial Cleaning)	214,267 \$	171,413 \$	(42,853)	LDC 38	Building Services (Custodial Cleaning)	331,354	331,354 \$	0
LDC 39	Maintenance \$ Operations Support	0 \$	0 \$	0	LDC 39	Maintenance \$ Operations Support	66,456	66,456 \$	0
LDC 93	Maintenance \$	444 \$	444 \$	0	LDC 93	Maintenance Training	19,799	5 19,799 \$	0
	Workhour Cost Subtotal \$	677,854 \$	171,858 \$	(505,996)		Workhour Cost Subtotal \$	1,176,118	1,565,691 \$	389,572
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	134,609 \$	134,609 \$	0	Total	Maintenance Parts, Supplies & Facility Utilities \$	190,245	190,245	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	S0	
	Grand Total \$	812,463 \$	306,467 \$	(505,996)		Grand Total \$	1,366,363	1,755,936 \$	389,572

Annual Maintenance Savings:	\$110,424	(This number carried forward to the Executive Summary)

rev 04/13/2009

Transportation - PVS

Last Saved: January 30, 2012

Finance Number:	376288			Finance Number:	370950		
Date Range of Data:		to	06/30/11	i mance Number.	010000		
	(1)	(2)	(3)		(4)	(5)	(6)
	Current	Proposed	Difference		Current	Proposed	Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			(
Eleven Ton Trucks			0	Eleven Ton Trucks			C
Single Axle Tractors			0	Single Axle Tractors			(
Tandem Axle Tractors			0	Tandem Axle Tractors			(
Spotters			0	Spotters			(
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			C
Total Annual Mileage			0	Total Annual Mileage			(
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			(
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$0	\$0	\$0
D) (0 T			40			- 124 1	•
PVS Transportation S	Savings (Los	ing Facility):	\$0	PVS Transportation Sa	ivings (Gain	ing Facility):	\$0
	To	otal PVS Tran	sportation Sav	\$0 <== (This number is summed with T		HCR' and carried	forward to the
				Executive Summary as Transportation	Savings)		
(7) Notes:							

Package Page 38 AMP Transportation - PVS

Transportation - HCR

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC	Gaining Facility: Bismarck ND P&DF

Type of Distribution to Consolidate: Orig & Dest CET for cancellations: 23:00 CET for OGP: 23:30

Date of HCR Data File: CT for Outbound Dock: 00:30

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
58031	449,038	\$735,170.42	\$1.64	Milicage	0031	wille	585X1	0		IIIIIC	mileage	0031	mile
58021	243,230	\$381,766.10	\$1.57				585X2	0					
585L3	153,954	\$248,346	\$1.61				585X3	0					
58712	59,785	\$100,741	\$1.69				000710		Ψ.				
55222	2,338,608	\$2,566,427	\$1.10										
59211	59,947	\$50,183	\$0.84				AMOT	1	\$1,723,130				
585BD	5,974	\$46,484	\$7.78				7		ψ.,. <u>20,.00</u>				
58711	108,178	\$123,189.00	\$1.14										
00711	100,170	Ψ120,100.00	Ψ…										
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Cost per Mile	Mileage	Cost	Cost per Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Cost per Mile
Humbers	Milicage	0031	WIIIC	Militage	0031	WITE	Humbers	wiiicage	0031	IVIIIC	Milicage	0031	WIIIC
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Package Page 40 AMP Transportation - HCR

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Totals	3,418,714			1,842,671			Totals	1			1,069,207		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	d Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$2,148,491

HCR Annual Savings (Gaining Facility): (\$94,523

Total HCR Transportation Savings: \$2,053,968

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)</p>

rev 11/05/2008

AMP Transportation - HCR

Distribution Changes

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC

Type of Distribution to Consolidate	Orig & Dest

	ate each DMM labelir " to the left of the lis			isions to DMM L00 osed DMM label ch		11 are need	led, indicate)				
(1)				Labeling List L005		Code Prefi	x Groups -	SCF Sorta	ition			
	DMM L001	DMM L011		From:								
Х	DMM L002	X DMM L201	Action	Code* Column A - 3-E	Digit ZIP Code Pre	efix Group	Column E	- Label to				
	DMM L003	DMM L601										
	DMM L004	DMM L602										
х	DMM L005	DMM L603		To:								
	DMM L006				Digit ZIP Code Pre	efix Group	Column E	- Label to				
	 DMM L007											
	DMM L008	DMM L606										
	DMM L009	DMM L607	*Action	Codes: A=add D=delete	CF-change from C	CT=change to	<u> </u>					
	DMM L010	DMM L801	<u>Import</u> Operat	ant Note: Section 2 & 3 ions. Section 3 pertains changes after AMP appro	to Originating Op	le changes to perations. The	DMM labeling Area Distribut	lists. Section ion Network	n 2 relates to group will so	consolida ubmit appro	tion of Desti	nation ests for
(3) DMM	Labeling List L201 -	Periodicals Origin		manges after 7 militappi								
Action												
Code*	Column A - Entry ZIP	Codes Column B	- 3-Digit ZIP Code Destination	ons					Column C	Label to		
	T											
									Column C	Label to		
:												
Action Code*	Column A - Entry ZIP	Codes Column B	3-Digit ZIP Code Destination	ons					Column C	Label to		
	T											
Action Code*	Column A - Entry ZIP	Codes Column B	- 3-Digit ZIP Code Destination	ons					Column C	Label to		
Action	Column A. Entry ZID	Codes Column B	2 Digit ZID Code Destination						Caluma C	Labelta		
Code*	Column A - Entry ZIP	Codes Column B	- 3-Digit ZIP Code Destination	nio .					Column C	Laberto		
*Action	Codes: A=add D=delete CF	-change from CT=change	to									
(4) Drop	Shipments for Desti	nation Entry Discou	nts - FAST Appointme	ent Summary Repo	rt							
Mont		NASS	Facility Name	Total Schd Appts	No-Show	Li % Cou	ate Arrival	Count	oen %	Count	sed %	Unschd Count
Ser	D Losing Fac		Minot	55		18% 10		0	0.00%	45	81.82%	7
Oc			Minot	46	1 2.1	17% 9	19.57%	0	0.00%	45	97.83%	1
Sep			Bismarck	109		76% 40		0	0.00%	94	86.24%	2
Oc			Bismarck	111	17 15.	32% 37	33.33%	0	0.00%	94	84.68%	0
(5) Not	•	•				•	•		•			
(5) Not	೮೨											
-												

Package Page 42 AMP Distr bution Changes

rev 5/14/2009

MPE Inventory

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC Gaining Facility: Bismarck ND P&DF

Data Extraction Date: 10/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	1	0	(1)
DBCS-OSS		0	0
DIOSS	1	0	(1)
FSS		0	0
SPBS		0	0
UFSM		0	0
FC / MICRO MARK	2	0	(2)
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	1	1	0	0	
AFCS200		0	0	0	
AFSM - ALL		1	1	0	\$62,657
APPS		0	0	0	
CIOSS		0	0	0	
CSBCS		0	0	0	
DBCS	3	3	0	(1)	
DBCS-OSS		0	0	0	
DIOSS	1	2	1	1	\$8,060
FSS		0	0	0	
SPBS		0	0	1	
UFSM	1	0	(1)	(1)	
FC / MICRO MARK		0	0	(2)	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS		0	0	0	
LIPS	1	1	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV		0	0	0	
LCREM		0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$70,717	_(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: The estimates for site costs relative to equipment installation(s) are included on the space evaluation	on and other costs tab	

		rev 03/04/2008

Package Page 43 AMP MPE Inventory

Customer Service Issues

Last Saved: January 30, 2012

Losing Faci	lity: Minot ND CSMPC	
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5-Digit ZIP Code: 58701
Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m. Number picked up between 1-5 p.m. Number picked up after 5 p.m. Total Number of Collection Points

	3-Digit ZIP Co	de: 587	3-Digit ZIP Cod	le: 588	3-Digit ZIP Co	de:	3-Digit ZIP Code:			
ı	Current		Curr	ent	Cur	rent	Curr			
	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.		
	13	54	2	13						
.	100	52	30	21						
	25	24	3	0						
;	138	130	35	34	0	0	0	0		

2. How many collection boxes are designated for "local delivery"?

- 0
- 3. How many "local delivery" boxes will be removed as a result of AMP?
- 0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	78.40%
QTR 2 FY11	69.60%
QTR 1 FY11	65.80%
QTR 4 FY10	76.10%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	8:00	5:30	8:00	5:30		
Tuesday	8:00	5:30	8:00	5:30		
Wednesday	8:00	5:30	8:00	5:30		
Thursday	8:00	5:30	8:00	5:30		
Friday	8:00	5:30	8:00	5:30		
Saturday	9:00	11:30	9:00	11:30		

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	5:00	10:00	5:00
Tuesday	10:00	5:00	10:00	5:00
Wednesday	10:00	5:00	10:00	5:00
Thursday	10:00	5:00	10:00	5:00
Friday	10:00	5:00	10:00	5:00
Saturday	10:00	5:00	10:00	5:00

rev 6/18/2008

7. Can customers obtain a local postma	Yes		
8. Notes:			
Gaining Facility: Bismarck	ND P&DF		
9. What postmark will be printed on col	llection mail?		
	Line 1	Bismarck ND 58504	
	Line 2		

Package Page 44 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC

	Space Evaluation					
1.	Affected Facility Facility Name: Street Address:	Minot ND CSMPC 117 5th Ave SW				
_	City, State ZIP:					
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	n/a				
3.	Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	80959 14098				
4.	Planned use for acquired space from approved AMP Customer Services - (Owned Facility)					
5.	Facility Costs					
6.	Enter any projected one-time facility costs: _ Savings Information	\$562,000 (This number shown below under One-Time Costs section.				
	Space Savings (\$):	(This number carried forward to the Executive Summary)				
7.	Notes Bismarck P&DF (Data/Air/Electrical) (AFSM 100, * (2) = \$15,000.00.	DIOSS) @ \$7,500.00				
	One-Tin	ne Costs				
	Employee Relocation Costs:					
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$70,717				
	Facility Costs: (from above)	\$562,000				
	Total One-Time Costs:	\$662,717 (This number carried forward to Executive Summary)				
	Remote Encoding Center Cost per 1000					
	Losing Facility: Minot ND CSMPC Gaining Facility: Bismarck ND P&DF					