---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

Facility Name & Type: Grenada MS CSMPC
Street Address: 2500 Gateway St

City: Grenada
State: MS

ity 7ID Codes 2000

5D Facility ZIP Code: 38901

District: Mississippi **Area:** Southwest

Finance Number: 273133

Current 3D ZIP Code(s): 387, 389, 397

Miles to Gaining Facility: 113

EXFC office: Yes

Plant Manager: Theressa McQuarter

Senior Plant Manager: Robert Carr

District Manager: Elizabeth Johnson

Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Jackson MS P&DC

Street Address: 401 E South St

City: Jackson

State: MS

5D Facility ZIP Code: 39201

District: Mississippi
Area: Southwest

Finance Number: 273784

Current 3D ZIP Code(s): 390-392, 396

EXFC office: Yes

Plant Manager: Robert Carr
Senior Plant Manager: Robert Carr

District Manager: Elizabeth Johnson

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745

EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

Non-MODS/Non-BPI Office

2/19/2012 13:34

4. Other Information

Area Vice President: Jo Ann Feindt

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Jackson

HQ AMP Coordinator: Sarah Grover

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approval Signatures Last Saved: November 3, 2011

Losing Facility Mame and Typ	e: Gainesville P&DF	
	ss: 4600 SW 34th Street ty: Gainesville	
	te: FL	
Facility ZIP Cod	e: 32608	
Finance Number	er: 113250	
Current 3D ZIP Code(s		
Type of Distribution to Consolidat		
Gaining Facility Name and Type	e: Jacksonville P&DC	
Street Address	s; 1100 Kings Road	
	y: Jacksonville	
Facility ZIP Code	e: FL	
Finance Numbe	r: 114382	
Current 3D ZIP Code(s	320, 322	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - 1	acknowledge that I am accountable for respecting and supporting the	
expenditure of funds, as well as all systems to service	acknowledge that I am accountable for respecting and supporting the use relating to compliance with contracting, complement, or similar efforts to our customers.	ods involving the investment and
	to our customers.	and investment and
LOSING FACILITY:	~ ~	
Postmaster or Plant Manager:		1 1
Carl F. Downing	1 May	1.1211
Printed Name	care dillowne	112
5.00000	Signature	Date
Senior Plant Manager:	At a g	
Arthur Rosenberg	DA 12 TOO	11 3 2 200
Printed Name	Signature	11 13 / 2011
District Manager:		Date
Eric Chavez	8001	11
Printed Name	as a Chay	11/4/11
- This Harris	Signature	Date
GAINING FACILITY:		
Plant Manager:		
0		
Printed Name		
12002-20002	Signature	Date
Senior Plant Manager:	11	
Arthur Rosenberg	12 2a.	11212
Printed Name	Signature	11121601
District Manager:	1	Date
Eric Chavez	1001	
Printed Name	au D Chay	4/4/11
AREA OFFICE:	Signatine .	Date
	100	
Area Vice President:	*	1 .
Linda Welch	101	11.01.0
Printed Name		1118/12
This Halle	Signature	Date /
ALOND TO MALLON TO		
Implementation Date:		
HEADQUARTERS:		
- Section and		
	Approved: Disapproved:	
Vice President, Network Operations:		
	+4	1 -1
David E. Williams		2/18/12
Printed Name	Signature	Date
Comments:		ा करता है।
		rev 12/31/2008
State of the state		

Approval Signatures

Losing Facility Name and Type:		
Street Address: 2		
	Grenada	
State: I		
Facility ZIP Code:		
Finance Number: Current 3D ZIP Code(s):		
Type of Distribution to Consolidate:	ong a best	
Gaining Facility Name and Type: Street Address:		
	Jackson	
State: I		
Facility ZIP Code:		
Finance Number: 2	273784	
Current 3D ZIP Code(s):	390-392, 396	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I ack	knowledge that I am accountable for respecting and supporting the in	tegrity of all official postal
	relating to compliance with contracting, complement, or similar effor	
LOSING FACILITY:		
Postmaster or Plant Manager:	of macin.	
Theressa McQuarter	Thursday TIEVIST	11/16/11
Printed Name	Signature Signature	Date
		170.000
Senior Plant Manager:		
Robert Carr	1 Kell Mark	11-16-11
Printed Name	Signature	Date
District Manager:	h. allott Teles	20 0 10
Elizabeth Johnson	I WALKET METALS	111611
Printed Name	Signature	\ Date
	()	
GAINING FACILITY;		
Plant Manager:	2011	
Robert Carr	120 Apale	11-16-11
Printed Name	Signature	Date
Senior Plant Manager:		
Robert Carr	- 12.8.1	11-16-11
Printed Name	Signapline	Date
(Statementality)		1 ,
District Manager:	Mula lifta Labora	1, 1 11 111
Elizabeth Johnson	I WILLAW ATTUV	- I Date
Printed Name	Signature V	Date
AREA OFFICE:		
Area Vice President:		
Linda Welch		
	Orași de	Date
Printed Name	Signature	Dele
Implementation Date:	Proceedings of the second of t	
HEADQUARTERS:		
	Approved: Disapproved:	
Vice President, Network Operations:		
David E. Williams		
Printed Name	Signature	Date
		ACTION OF THE PERSON OF THE PE
Comments:		HB-17976
		rev 12/31/2008

Executive Summary

Last Saved: January 12, 2012

Losing Facility Name and Type: Grenada MS CSMPC

Street Address: 2500 Gateway St

City, State: Grenada, MS

Current 3D ZIP Code(s): 387, 389, 397

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 113

Gaining Facility Name and Type: Jackson MS P&DC Current 3D ZIP Code(s): 390-392, 396

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$266,678 from Workhour Costs - Proposed Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$0 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$276,533 from Other Curr vs Prop

Transportation Savings = (\$138,120)

Maintenance Savings = \$864,574 Space Savings = \$0

Total Annual Savings _ \$1,269,666

Total One-Time Costs = \$140,240 from Space Evaluation and Other Costs

Total First Year Savings = \$1,129,426

Staffing Positions

Craft Position Loss = 19 from Staffing - Craft

PCES/EAS Position Loss = (9)

Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Maintenance

Current FHP at Gaining Facility (Average Daily Volume) = 1,693,271 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = N/A

(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades		
ADV	ADV	ADV	%		
0	0	0	#DIV/0!		
0	0	0	#DIV/0!		
0	0	0	#DIV/0!		
N/A*	N/A*	N/A*	N/A*		
N/A*	N/A*	N/A*	N/A*		

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Grenada MS CSMPC

Current 3D ZIP Code(s): 387, 389, 397

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Jackson MS P&DC

Current 3D ZIP Code(s): 390-392, 396

BACKGROUND:

The Grenada CSMPC is a postal owned facility that processes originating and destinating volumes for SCF 387, 389, and 397 Monday through Friday. On Saturdays, the mail from Grenada is already processed at the Jackson Processing and Distribution Center. The Grenada facility is located approximately 113 miles from the Jackson P&DC, which services SCF 390-392, and 396.

The Jackson Processing and Distribution Center has also absorbed mail volumes and processing responsibilities for SCF 369 and 393 as a result of the recent AMP consolidation of Meridian MS that are not included in this study.

This study was conducted to determine the feasibility of relocating the originating and destinating distribution processing operations from Grenada into Jackson every day Monday thru Saturday.

FINANCIAL SUMMARY:

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. The financial savings proposed for the consolidation of the originating and destinating mail volumes from Grenada into Jackson P&DC are:

Total First Year Savings \$1,129,426 Total Annual Savings \$1,269,666

The one-time costs equating to \$140,240 associated with this AMP are for the relocation of 2 DIOSS kits to Jackson MS, estimated at \$32,240 with the remaining \$108,000 for facility construction.

The Meridian MS destinating AMP into the Jackson MS P&DC was implemented on 10/1/2011. The volumes and workhours for that study are not included in this workbook. The Jackson P&DC was to gain 8 clerks and 1 maintenance employee from the Meridian AMP.

CUSTOMER & SERVICE IMPACTS:

Retail and business mail acceptance services currently provided the Grenada CSMPC will still be provided if the AMP is implemented. Local collection box pick up times will remain the same and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

Grenada, MS (Dispose)

Establish new alternate quarters to house the retail operations, PO Box/Caller, BMEU, and carriers. Work hours for the BMEU, retail and PO Box/Caller Service are in other functions and will be reallocated and/or adjusted to the new facility according to the new workload analysis. Alternate quarters have not been established at this time; therefore, the distance is unknown.

TRANSPORTATION CHANGES:

The Grenada MS CSF is a postal owned facility that processes originating and destinating volumes for SCF 387, 389 & 397. It is located approximately 113 miles from the Jackson MS P&DC which services SCF 390-392 and 396.

The ADC/AADC for Grenada SCF's 387 and 389 is currently the Memphis TN P&DC. If this AMP is implemented, those volumes would be move from the Memphis TN P&DC to the Jackson MS P&DC.

Because a reduction in mileage is possible, transportation to and from the following 387 Associate Offices will be adjusted where possible to depart and arrive the Greenville MS HUB

- Indianola MS 38751
- Moorehead MS 38761
- Inverness MS 38753
- Isola MS 38754

Collection mail for the 387, 389 and 397 associate offices will be dropped at the Greenville MS 387 Hub, Grenada MS 389 Hub and Columbus/Starkville MS 397 HUB on existing HCR transportation. The truck arrival profile into Greenville, Grenada and Columbus MS by the half-hour is shown below:

	Betwee	n the	Times	
		of:		No of Trips
	1700	-	1729	3
	1730	-	1800	6
	1801	-	1830	4
Number of	1831	-	1900	2
Collection Trips Arriving in Half-	1930	-	1929	
Hour Intervals				
110011111011011				

The following dispatches will take collection mail from the Greenville, Grenada and Columbus/Starkville MS Hubs to the Jackson P&DC:

LV Greenville Arrive Jackson P&DC

1945 2145

LV Grenada Arrive Jackson P&DC

1945 2145

LV Columbus Arrive Jackson P&DC

1910 2235

Summary Narrative (continued)

Summary Narrative Page 3

DPS and processed mail will be dispatched from the Jackson P&DC to the Greenville, Grenada and Columbus Hub HCR trips as shown below:

LV Jackson P&DC Arrive Greenville

0300 0500

LV Jackson P&DC Arrive Grenada

0315 0515

LV Jackson P&DC Arrive Columbus/Starkville

0300 0540

Mail for the 387, 389 and 397 Associate Offices will be dispatched from Greenville, Grenada and Columbus MS in the following half-hour intervals on existing highway contract transportation. Change termini from Grenada to Jackson on HCR 39760 Columbus MS 397 and HCR 38760 Greenville MS 387 and HCR 389A0 Grenada MS 389, time change request to submit movement of mail volume in/outbound.

	Betwee	n the	Times	
		of:		No of Trips
	0530	-	0600	9
	0601	-	0630	4
Number of				
Associate Office Dispatches				
Departing in Half-				
Hour Intervals				

The Greenville, Grenada and Columbus facilities currently do not utilize PVS transportation so there should be no additions in PVS expense.

Memphis NDC transportation to and from the Grenada facility will be affected as a result of this AMP. The several stops at Grenada can be eliminated.

The schedule will provide:

• 1 trip from Grenada to Memphis NDC for excess MTE (OTRs/wires) remain

Transportation expense related to additional trips between Jackson P&DC and Grenada to the Memphis NDC is yet to be determined.

Express Mail is currently dispatched on HCR 387BD at 0635 from Memphis P&DC arriving at 0825. This dispatch will remain the same between Greenville and Grenada. HCR 39769 departs Grenada to the Columbus 397 that accommodates the overnight service standard for Express Mail. These HCR Routes also support the originating Express Mail network. Delete en-route HCR 380L0 Trip 304 to FedEx HUB, all processing will be in the Jackson P&DC

A transportation cost is projected with an estimated overall mileage increase of 142,792 miles per year. Based on the estimated mileage at an average of \$1.75 per mile, the approximate annual transportation cost for this proposal is \$173,756.

EMPLOYEE IMPACTS:

In this feasibility study, a net of 19 craft employee positions and 2 management positions will be impacted. There are 13 craft employees at the Grenada CSMPC and 127 craft employees at the Jackson P&DC that are eligible to retire.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger the (WARN) requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

Management and Craft Staffing Impacts

	Grer	nada MS CS	MPC	Jac			
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft ¹	83	35	(48)	356	385	29	(19)
Management	3	2	(1)	25	35	10	9

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

	C	Current	Proposed				
Management to Craft ₂ Ratios	SDOs to Craft (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft 1 (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)			
Grenada MS CSMPC	1 : 51	#DIV/0!	#DIV/0!				
Jackson MS P&DC	1 : 33	1 : 29	1 : 25	1 : 21			

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Other Concurrent Initiatives:

The Jackson Processing and Distribution Center has also absorbed mail volumes and processing responsibilities for zips 369 and 393 as a result of the recent AMP consolidation of Meridian MS.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

Equipment identified for relocation to support operations at the Jackson P&DC includes 2 DIOSS kits. The relocation costs are included in the one-time cost listed above. Remaining equipment will be excessed with no costs incurred to this AMP study.

SPACE IMPACTS

The Grenada CSMPC is an owned facility. This space will be reviewed for other future Function 4 facility consolidations once the Node Study findings are known.

SUMMARY

There is a First year savings of \$1,129,426. The first year savings reflects only the operations included in the AMP study. This figure does not include the relocation costs associated with the remaining mail processing equipment at the Grenada CSMPC facility. The Grenada CSMPC will remain open as a Customer Service facility after all mail processing operations have been relocated to Jackson P&DC.

The Area Mail Processing project to consolidate all of the Grenada CSMPC operations into the Jackson P&DC will result in a savings to the Postal Service of approximately \$1,269,666 per year if approved.

This consolidation of operations will increase processing efficiency, create substantial financial savings, and be accomplished with no inconvenience to our customers.

24 Hour Clock

Last Saved: January 12, 2012

Losing Facility Name and Type: Grenada MS CSMPC

Current 3D ZIP Code(s): 387, 389, 397

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Jackson MS P&DC

Current 3D ZIP Code(s): 390-392, 396

No data for Grenada

		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW ECR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	JACKSON P&DC	199.5%	97.8%	97.7%	95.6%	#VALUE!	82.5%	100.0%	88.2%
23-Apr	SAT	4/23	JACKSON P&DC	71.9%	96.9%	97.7%	95.7%	#VALUE!	88.7%	100.0%	78.4%
30-Apr	SAT	4/30	JACKSON P&DC	63.6%	93.3%	97.5%	91.5%	#VALUE!	89.6%	100.0%	86.9%
7-May	SAT	5/7	JACKSON P&DC	71.3%	98.0%	98.2%	93.0%	#VALUE!	97.7%	100.0%	87.7%
14-May	SAT	5/14	JACKSON P&DC	74.0%	97.8%	97.9%	91.2%	#VALUE!	94.0%	100.0%	90.2%
21-May	SAT	5/21	JACKSON P&DC	68.3%	97.2%	97.7%	92.9%	#VALUE!	98.3%	100.0%	82.9%
28-May	SAT	5/28	JACKSON P&DC	56.7%	88.2%	95.8%	92.8%	#VALUE!	84.2%	100.0%	77.5%
4-Jun	SAT	6/4	JACKSON P&DC	68.5%	98.3%	98.5%	92.6%	#VALUE!	97.9%	100.0%	84.3%
11-Jun	SAT	6/11	JACKSON P&DC	73.5%	98.3%	96.6%	92.2%	#VALUE!	82.9%	100.0%	82.7%
18-Jun	SAT	6/18	JACKSON P&DC	75.2%	97.8%	98.8%	95.8%	#VALUE!	95.5%	100.0%	87.3%
25-Jun	SAT	6/25	JACKSON P&DC	52.4%	90.1%	92.7%	92.7%	#VALUE!	94.7%	100.0%	85.3%
2-Jul	SAT	7/2	JACKSON P&DC	61.9%	90.2%	95.7%	91.3%	#VALUE!	87.9%	100.0%	86.4%
9-Jul			JACKSON P&DC	66.3%	93.6%	97.6%	95.2%	#VALUE!	98.3%	99.9%	88.8%
16-Jul	SAT	7/16	JACKSON P&DC	61.2%	96.4%	98.8%	92.3%	#VALUE!	91.7%	100.0%	83.8%
23-Jul	SAT	7/23	JACKSON P&DC	68.8%	91.7%	93.8%	90.9%	#VALUE!	86.9%	100.0%	89.3%
30-Jul	SAT	7/30	JACKSON P&DC	69.6%	93.2%	98.0%	91.6%	#VALUE!	94.0%	100.0%	87.3%
6-Aug	SAT	8/6	JACKSON P&DC	68.3%	95.6%	98.2%	94.8%	#VALUE!	87.9%	99.9%	84.8%
13-Aug	SAT	8/13	JACKSON P&DC	74.6%	96.6%	98.5%	94.2%	#VALUE!	82.8%	99.9%	75.1%
20-Aug	SAT	8/20	JACKSON P&DC	74.1%	97.3%	98.3%	96.0%	#VALUE!	76.1%	100.0%	85.3%
27-Aug	SAT	8/27	JACKSON P&DC	70.5%	93.7%	96.5%	98.0%	#VALUE!	71.3%	99.9%	77.7%
3-Sep	SAT	9/3	JACKSON P&DC	66.4%	94.5%	98.1%	92.5%	#VALUE!	76.5%	100.0%	84.0%

Package Page 9 AMP 24 Hour Clock

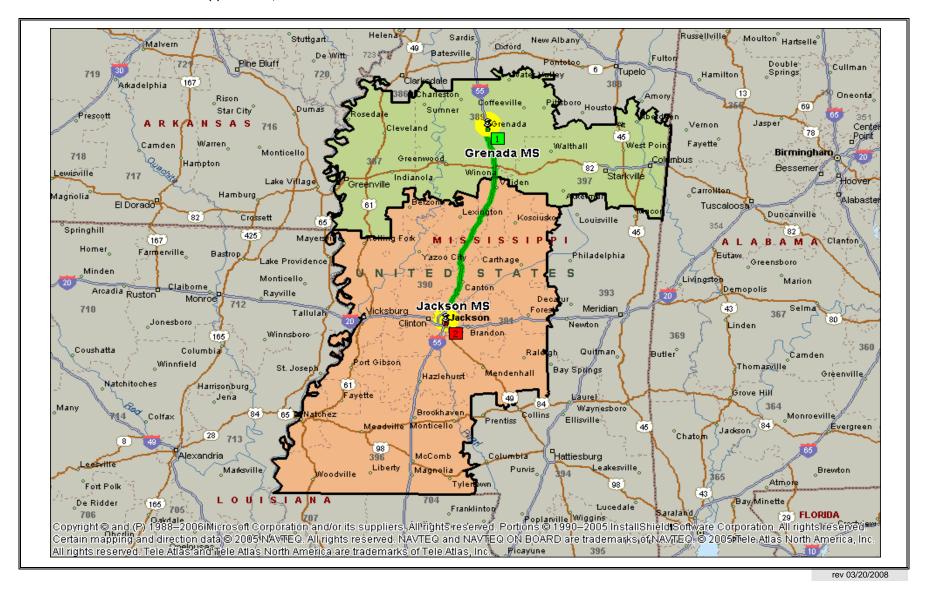
Package Page 10 AMP 24 Hour Clock

Losing Facility Name and Type: Grenada MS CSMPC

Current 3D ZIP Code(s): 387, 389, 397

Miles to Gaining Facility: 113

Gaining Facility Name and Type: Jackson MS P&DC Current 3D ZIP Code(s): 390-392, 396



Package Page 10 AMP MAP

Service Standard Impacts

Last Saved: January 12, 2012

Losing Facility: Grenada MS CSMPC	
Landa Farilly OF TIP Call (a) 1007 1009 1007	
Losing Facility 3D ZIP Code(s): 387, 389, 397	
Gaining Facility 3D ZIP Code(s): 390-392, 396	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
			F	CM			Р	RI	PE	R *	ST	D *	PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Standard Changes - Pairs															
		F	СМ			F	rRI	F	PER	STD		PSVC		ALL CLASSES	
Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
														TBD	
														TBD	
														TBD	
														TBD	
			F	FCM	FCM	FCM	FCM P	FCM PRI	FCM PRI F	FCM PRI PER	FCM PRI PER S	FCM PRI PER STD	FCM PRI PER STD PS	FCM PRI PER STD PSVC	PRI PER STD PSVC ALL C Overnight % Change All Others % Change Total % Change All TBD TBD TBD TBD

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: January 12, 2012 Stakeholder Notification Page 1

Losing Facility: Grenada MS CSMPC AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: January 12, 2012

Losing Facility: Grenada MS CSMPC

Gaining Facility: Jackson MS P&DC

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$0.00	41	\$40.56
12	\$0.00	42	\$37.52
13	\$0.00	43	\$37.05
14	\$0.00	44	\$ 37.93
15	\$0.00	45	\$48.91
16	\$0.00	46	\$0.00
17	\$0.00	47	\$0.00
18	\$0.00	48	\$37.69

	Gaining Current Workhour Rate by LDC									
LDC	Function 1	LDC	Function 4							
11	\$ 38.45	41	\$0.00							
12	\$ 39.51	42	\$0.00							
13	\$44.7 6	43	\$35.99							
14	\$42.51	44	\$0.00							
15	\$37.61	45	\$0.00							
16	\$0.00	46	\$0.00							
17	\$41.65	47	\$0.00							
18	\$38.00	48	\$30.25							

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	_	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	100.0%					\$65,238
076	50.0%					\$226,056
В	50.0%					
079	50.0%					\$375,388
В	50.0%					****
241 B	22.1% 21.5%					\$632,044
С	21.5%					
361	100.0%					\$2,716
371	100.0%					\$9,269
391	100.0%					\$1,836
821	100.0%					\$230
822	100.0%					\$4,762
824	100.0%					\$108,468
826	100.0%					\$176
912	100.0%					\$356,760
913	100.0%					\$340,487
637						\$11,219
769						\$42,634
	\vdash					
	\vdash					
	\vdash					
				I		

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Looming					Workhour Costs
]	030						\$569,270
]	461						\$124,159
]	060						\$294
]	321						\$883,299
]	324						\$121,603
1	073						\$405,890
1	044						\$121,731
]	043						\$492,154
1	481						\$5,211
1	481dup						
1	481dup						
i	481dup						
i	481dup						
]	893						\$1,093,396
i	896						\$42
j	918						\$1,103,507
j	919						\$1,257,737
	637						\$0
	769						\$0
	002						\$90,175
	009						\$271
	010						\$397,260
	012						\$0
	015						\$176,340
	018						\$272,687
	020						\$226
	021						\$0
	022						\$0
	030dup						
	040						\$66,850
	043dup						
	044dup						
	051						\$3,130
	052						\$1,564
	053						\$165
	054						\$0
	060dup						
	066						\$0
	067						\$4,833
	070						\$20,933
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Package Page 13 AMP Workhour Costs - Current

(4)	(2)	(3)	(4)	(5)	(6)	(7)
(1) Current			Current	Current	(6) Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Droductivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
Numbers		Volume	WATER VOIGING	Workilouis	(IIII OI IKAIIII)	Working Costs
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(0)	(0)	(40)	(44)	(42)	/42\	(4.4)
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losina	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
073dup						
074						\$455
083						\$203
084						\$3,923
087						\$2 5
088						\$31
089						\$18,341
091						\$51,155
092						\$29,736
093						\$18,055
094						\$ 346
095						\$ 0
096						\$ 133
097						
						\$27,055
098						\$14,691
099						\$56,697
100						\$7
109						\$18,055
110						\$1,894
120						\$688
135						\$83
136						\$349
137						\$821,062
138						\$271,177
139						\$452,005
140						\$1,186,235
169						\$605,784
178						\$0
179						\$0
180						\$ 560,499
208						\$39,423
210						\$1,613,243
225						\$443
229						\$1,340,262
230						\$ 485,515
231						\$666,746
232						\$74,032
233						
						\$80,117
261						\$0
262						\$0
264						\$0
271						\$238,829
281						\$216,109
282						\$126,698
321dup						
322						\$426
324dup						
326						\$0
340						\$17,808
341						\$119
461dup						
462						\$138
463						\$ 334,186
						\$334,186
464						\$163
466						\$ 672,268
467						\$2 3
481dup						, , ,
482						\$0
						\$0
486						\$574
487						\$0

Package Page 14 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						
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-						

(0)	(0)	(4.0)	(4.4)	(40)	(40)	(4.1)
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers						Workhour Costs
488						\$ 0
489						\$4 ,665
491		П				\$15,873
492						\$38
493						\$113
505		-				\$922
		+				
531						\$357
549						\$10,291
554						\$97,614
555						\$304
560						\$65,015
561						\$100
563		1				\$6,615
						\$0,013
564		_				\$310
565						\$114
585						\$177,042
607						\$1,026
612						\$2,971
618						\$36,350
619						\$279,350
		-				
620						\$6,600
630						\$3,194
776						\$147
892						\$ 3,785
893dup						
894						\$0
896dup						***
897		1				\$0
		-				
898						\$255
918dup						
919dup						
961						\$ 66,719
964						\$9,452
966						\$73

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Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 17

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	289,278,155	55,387	5,223	\$2,123,429
	Impact to Lose	0	0	0		\$0
Totals	Total Impact	0	289,278,155	55,387	5,223	\$2,123,429
Iotais	Non-impacted	0	972,414	1,423	683	\$53,853
						A
	All	0	290,250,570	56,810	5,109	\$2,177,282

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	404,046,226	893,730,524	154,162	5,797	\$6,178,292
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	404,046,226	893,730,524	154,162	5,797	\$6,178,292
· otais	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	120,867,675	415,521,136	285,925	1,453	\$11,869,537
	All	524,913,901	1,309,251,660	440,087	2,975	\$18,047,829

(This number is carried forward to	AMP Worksheet Executive Summary)
Current FHP at Gaining Facility (Average Daily Volume) :	1,693,271
(This number is carried forward to	AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$20,225,111

Total FHP to be Transferred (Average Daily Volume) :

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	404,046,226	1,183,008,679	209,549	5,645	\$8,301,721
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	404,046,226	1,183,008,679	209,549	5,645	\$8,301,721
Totals	Non-impacted	0	972,414	1,423	683	\$53,853
	Gain Only	120,867,675	415,521,136	285,925	1,453	\$11,869,537
	All	524,913,901	1,599,502,230	496,897	3,219	\$20,225,111

rev 06/11/2008

Package Page 18

AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: January 12, 2012

Losing Facility: Grenada MS CSMPC Gaining Facility: Jackson MS P&DC

(4)	(2)	(2)	(4)	/E)	/C\
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	Volunio	Transition of the second	T O I I I I I I		\$0
076					\$0
					40
B 070					**
079					\$0
В					****
241					\$221,215
В					
С					
361					\$0
371					\$0
391					\$0
821					\$0
822					\$0
824					\$0
826					\$0
912					\$0
913					\$0
637					\$11,219
769					\$42,634
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030					\$691,305
461					\$307,690
060					\$170,967
321					\$1,510,529
324					\$771,684
073					\$566,180
044					\$277,306
043					\$647,729
481					\$81,144
481dup					\$0
481dup					\$0
481dup					\$0
481dup					\$0
893					\$896,199
896					\$18,848
918					\$1,536,284
919					\$1,450,552
637					\$0
769					\$0
002					\$90,175
009					\$271
010					\$397,260
012					\$0
015					\$160,923
018					\$272,687
020					\$226
021					\$0
022					\$0
030dup					\$0
040					\$64,845
043dup					\$0
044dup					\$0
051					\$2,371
052					\$888
053					\$1,043
054					\$556
060dup					\$0
066					\$2,801
067					\$2,633
070					\$20,305
073dup					\$0
074					\$441
083 084					\$203 \$3,923
087 088					\$629
088					\$0 \$18,341
089					
091					\$57,437
092					\$30,403

Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
				No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
093					\$20,691
094					\$3,196
095					\$1,321
096					\$1,921
097					\$36,955
098					\$15,893
099					\$48,175
100					\$40,175
100					
					\$18,055
110					\$0
120					\$688
135					\$0
136					\$4,587
137					\$570,565
138					\$471,652
139					\$373,693
140					\$1,186,235
169					\$587,610
178					\$0
179					\$0
180					\$0
208					\$39,423
210					\$1,613,243
225					\$443
229					\$1,340,262
230					\$485,515
231					\$666,746
232					\$74,032
233					\$80,117
261					\$0
262					\$0
264					\$0
271					\$209,552
281					\$88,597
282					\$0
321dup					\$0
322					\$414
324dup					\$0
324dup					\$0
340					
					\$17,808
341					\$119
461dup					\$0
462					\$9,091
463					\$260,036
464					\$26,445
466					\$547,875
467					\$15,608
481dup					\$0
482					\$13
486					\$713
487					\$1
488					\$261
489					\$4,391
491					\$6
492					\$0

Package Page 20 AMP Workhour Costs - Proposed

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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9) Droposed	(10)	(11) Droposed	(12) Droposed
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Allifual I III	Aillidai II II Oi	Aimuai	Troductivity	Workhour Costs
493					\$0
505					\$0
531					\$0
549					\$10,291
554					\$97,614
555					\$304
560					\$65,015
561					\$100
563					\$6,615
564					\$310
565					\$114
585					\$177,042
607					\$1,026
612					\$2,971
618					\$0
619					\$315,539
620					\$6,600
630					\$3,194
776					\$0
892					\$96,855
893dup					\$0
894					\$21
896dup					\$0
897					\$2,016
898					\$0
918dup					\$0
919dup					\$0
961					\$0
964					\$21,008
966					\$0
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Moved to Gain	0	6,918,096	5,971	1,159	\$221,215
Impact to Lose	0	0	0,011	No Calc	\$0
Total Impact	0	6,918,096	5,971	1,159	\$221,215
Non Impacted	0	972,414	1,423	683	\$53,853
		,	.,		,
All	0	7,890,510	7,394	1,067	\$275,069

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Impact to Gain	404,046,226	1,176,090,583	220,436	5,335	\$8,926,418
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	404,046,226	1,176,090,583	220,436	5,335	\$8,926,418
Non Impacted	0	0	0	No Calc	\$0
Gain Only	120,867,675	415,521,136	258,751	1,606	\$10,756,947
All	524,913,901	1,591,611,719	479,187	3,321	\$19,683,365
All	524,913,901	1,591,611,719	4/9,18/	3,321	\$19,683,36

Package Page 24 AMP Workhour Costs - Proposed

(1)	(2) (3)		(4)	(5)	(6)	
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	
Operation	Annual FHP	Annual FHP Annual TPH or		Productivity	Annual	
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	

	(13) Ne	w Flow Adjus	tments at Lo	sing Facility	1
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	\$

(7)	(8)	(9) (10)		(11)	(12)	
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	
Operation	Annual FHP	Annual TPH or	Annual	Annual Productivity		
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	

	(14) New Flow Adjustments at Gaining Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
-				-				
				-				
	_							
-								
Totals	0	0	0	No Calc	\$0			

Combined Current Annual Workhour Cost : \$20,225,111

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$19,958,433

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$106,739

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$266,678

(This number equals the difference in the current and proposed workhour costs

above and is carried forward to the Executive Summary)

Impact to Gain	404,046,226	1,183,008,679	226,407	5,225	\$9,147,633
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	404,046,226	1,183,008,679	226,407	5,225	\$9,147,633
Non-impacted	0	972,414	1,423	683	\$53,853
Gain Only	120,867,675	415,521,136	258,751	1,606	\$10,756,947
Tot Before Adj	524,913,901	1,599,502,230	486,581	3,287	\$19,958,433
Lose Adj	0	0	0	No Calc	\$0
Gain Adj	0	0	0	No Calc	\$0
All	524,913,901	1,599,502,230	486,581	3,287	\$19,958,433
	Impact to Lose Total Impact Non-impacted Gain Only Tot Before Adj Lose Adj Gain Adj	Impact to Lose	Impact to Lose 0 0 Total Impact 404,046,226 1,183,008,679 Non-impacted 0 972,414 Gain Only 120,867,675 415,521,136 Tot Before Adj 524,913,901 1,599,502,230 Lose Adj 0 0 Gain Adj 0 0	Impact to Lose 0 0 0 Total Impact 404,046,226 1,183,008,679 226,407 Non-impacted 0 972,414 1,423 Gain Only 120,867,675 415,521,136 258,751 Tot Before Adj 524,913,901 1,599,502,230 486,581 Lose Adj 0 0 0 Gain Adj 0 0 0	Impact to Lose 0 0 No Calc Total Impact 404,046,226 1,183,008,679 226,407 5,225 Non-impacted 0 972,414 1,423 683 Gain Only 120,867,675 415,521,136 258,751 1,606 Tot Before Adj 524,913,901 1,599,502,230 486,581 3,287 Lose Adj 0 0 No Calc Gain Adj 0 0 No Calc

	Comb Current	524,913,901	1,599,502,230	496,897	3,219	\$20,225,111
Cost	Proposed	524,913,901	1,599,502,230	486,581	3,287	\$19,958,433
Impact	Change	0	0	(10,316)		(\$266,678)
_	Change %	0.0%	0.0%	-2.1%		-1.3%

rev 04/02/2009

Package Page 25 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: January 12, 2012

Losing Facility: Grenada MS CSMPC Gaining Facility: Jackson MS P&DC Date Range of Data: 07/01/10 to #REF!

Current Other Craft Workhours Losing Facility Gaining Facility Current MODS Current Reduction Reduction Percent Moved to Current Annual Current Annual Current Annual **Current Annual** Due to EoS Moved to Due to EoS Operation Gaining Operation Workhour Cost (\$) (%) Losing (%) (%) (%) Number Number 747 747 64.69 \$737,125 \$631,70 \$230,56 \$2,704,725 065 355 421 \$1 510 804 065 \$196,583 \$562,384 355 421 647 \$5 122 647 663 \$135 663 713 \$408,351 713 714 \$194,879 714 733 \$76 \$1,617 733 743 743 515 581 582 \$69,617 616 \$394 \$350 617 \$74,372 \$125,315 748 \$979,214 764 \$257 \$961,672

		TOPOGOG C				
Losing Facility						
Proposed	D	December of Assessed				
MODS	Proposed Annual	Proposed Annual				
Operation	Workhours	Workhour Cost (\$)				
Number						
745		\$0				
747 750 753		\$56,679				
750		\$0 \$16,734				
753		\$16.734				
065		\$1 510 804				
		Ø1 3 10 004				
355 421		\$190,363				
421		\$196,583 \$562,384 \$5 122				
647		\$5 122				
663		\$135				
713		\$408,351				
714		\$194,879				
733		\$76				
743		\$1,617				
		Ţ.,J.				

Proposed Other Craft Workhours

Gaining Facility						
Proposed						
MODS	Proposed Annual	Proposed Annual				
Operation	Workhours	Workhour Cost (\$)				
Number	TTOTAL CAR	Trontinous Cook (4)				
Number		4070 001				
745		\$378,604				
747 750 753		\$737,125 \$2,815,043 \$831,279				
750		\$2.815.043				
753		\$831 270				
065		\$0				
355		\$0				
421		\$0				
647		\$0				
663		\$0				
713		\$0				
7113						
714		\$0				
733		\$0				
743		\$0				
515		\$0				
504		\$454,012				
581 582						
582		\$69,617				
616		\$394				
617		\$394 \$350				
665		\$74.372				
679		\$74,372 \$125,315 \$979,214				
740		\$120,010				
748		\$979,214				
764 765		3/5/				
765		\$961,672				
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Package Page 26 AMP Other Curr vs Prop

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	Ops-Re	educing	23,828	\$1,022,776 \$0
Totals		creasing	0	\$0
Totals	Ops-S	Staying	76,555 100,383	\$2,879,951 \$3,902,727
	All Ope	erations	100,383	\$3,902,727

Totals Ops-Reducing Ops-Increasing 101 744 \$4 651 734 Ops-Staying 64,849 \$2,665,204 All Operations 166,594 \$7,316,937					
Totals Ops-Increasing 101 744 \$4 651 734					
Totals Ops-Increasing 101 744 \$4 651 734					
Totals Ops-Increasing 101 744 \$4 651 734					
Totals Ops-Increasing 101 744 \$4 651 734					
Totals Ops-Increasing 101 744 \$4 651 734					
Totals Ops-Increasing 101 744 \$4 651 734					
Totals Ops-Increasing 101 744 \$4 651 734					
Totals Ops-Increasing 101 744 \$4 651 734					
Totals Ops-Increasing 101 744 \$4 651 734					
Totals Ops-Increasing 101 744 \$4 651 734					
Totals Ops-Increasing 101 744 \$4 651 734					
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Totals Ops-Increasing 101 744 \$4 651 734					
Totals Ops-Increasing 101 744 \$4 651 734					
Totals Ops-Increasing 101 744 \$4 651 734					
Totals Ops-Increasing 101 744 \$4 651 734					
Totals Ops-Increasing 101 744 \$4 651 734					
Totals Ops-Increasing 101 744 \$4 651 734		Ops-Re	educing	0	\$0
Ops-Staying 64,849 \$2,665,203	Totala			101 744	\$4 651 734
All Operations 466 FOA 67 246 023	Totals	Ops-S	Staying	64,849	\$2,665,203
All Operations 166,594 \$7,316,937		All Ope	erations	166,594	\$7,316,937

Ops-Red	2,097	\$73,413 \$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Stay	76,555 78,652	\$2,879,951 \$2,953,364
AllOps	78,652	\$2,953,364

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay	104 090	\$4 762 052
Ops-Stay	64,849 168,940	\$2,665,203 \$7,427,255
AllOps	168,940	\$7,427,255

Losing Facility					
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
706	0.0%			\$202,754	
951	0.0%	100.0%		\$202,754 \$73,780	
540				\$4 864	
671				\$128,645	
705				\$104,796	

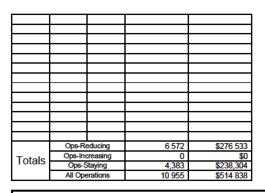
	Gaining Facility					
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
]	706 951				\$0 \$701,308	
1	540				\$0	
	671				\$118,168	
	705				\$0	
	679				\$94,374	
	698				\$686,048	
	700				\$597,555	
	759				\$136,095	
	760				\$780	
	922				\$105,055	
	927				\$207,407	
	933				\$230,918	
		I	I			

	Pro	oposed All	Supervisor	y Wor	khours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Anr Workhours
706 951		\$0 \$0	'	706 951	-
540 671		\$4 864 \$128,645		540 671	
705		\$104,796		705 679	-
				700 759	-
				760 922	
				927 933	
\vdash					

Gaining Facility					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
706		\$0			
951		\$701,308			
540		\$0			
671	-	\$118,168			
705 679	-	\$0 \$94,374			
698	-	\$686,048			
700		\$597,555			
759	-	\$136,095			
760		\$780			
922		\$105,055			
927		\$207,407			
933		\$230,918			
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AMP Other Curr vs Prop Package Page 28

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	Ops-Re		0	\$0
Totals	Ops-Inc		12,207 43,272	\$701,308
Totals	Ops-S			\$2,176,399
	All Ope	rations	55 480	\$2 877 707
			·	•

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0 \$0 \$238,304 \$238 304
Ops-Stay	4,383 4 383	\$238,304
AllOps	4 383	\$238 304

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay	12,207 43,272	\$701,308 \$2,176,399
Ops-Stay	43,272	\$2,176,399
AllOps	55 480	\$2 877 707

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining	
(-albina	
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Losing Facility			Gaining Fa	cility	
sed S	Proposed Annual	Proposed Annual	Proposed MODS	Proposed Annual	Propos

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

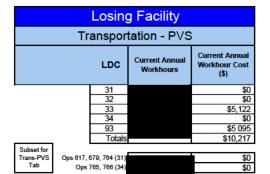
Current MODS Operation Number		Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
783	100.0%			\$5 095
782				\$1,550
784				\$497
789				\$5 095
	Ops-Reducing		144	\$ 5 0 95
Totals	Totale Ops-Incr		0	\$0
Totals	Ops-S	Staying	205	\$7,142
	All Ope	erations	349	\$12 237

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	783				\$157 136
	782				\$0
	784				\$0
	789				\$0
	781				\$25,312
		Ops-Reducing		0	\$0
	Totals		reasing	3,998	\$157,136
	Totals		Staying	687	\$25,312
	All Operati		erations	4 685	\$182 448

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$
783		\$0
782		\$1,550
784		\$497
789		\$5 095
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	205	\$7.142
AllOps	205	\$7 142

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$162 796
782		\$0
784		\$0
789		\$0
781		\$25,312
Ops-Red	0	\$0
Ops-Inc	4,142	\$162,796
Ops-Stay		\$25,312
AllOps	4 829	\$188 108

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries



	Gaining Facility					
	Transportation - PVS					
LDC Current Annual Workhours Cst (\$)						
		31		\$125,922		
		32		\$0		
		33		\$0		
		34		\$961,672		
		93		\$0		
		Totals	29,051	\$1,087,594		
Subset for	Subset for					
Trans-PVS	Ops 617,	879, 764 (31)		\$125 922		
Tab	Ops	765, 766 (34)		\$961,672		

	Losing Facility					
		Transportation	- PVS			
	LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)					
	31		\$0			
	32		\$0			
	33		\$5,122			
	34		\$0			
	93					
	Totals 292 \$10,217					
7 67	.679.764 (31)					

Transportation - PVS			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
31		\$125,922	
32		\$0	
33		\$0	
34		\$961,672	
93	U	\$0	
Totals	29,051	\$1,087,594	

Gaining Facility

Ops 617, 679, 764 (31) Ops 765, 766 (34)

Ops 617, 679, 764 (31)	\$125 922
Ops 765, 766 (34)	\$961,672

Package Page 30 AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhours Cost (\$)				
	36		\$631 709	
	37		\$230,561	
	38		\$160,326	
	39		\$180	
	93		\$5,095	
	Totals	23,972	\$1,027,871	

Maintenance					
LDC Current Annual Workhours Current Annual Workhour Cost (\$)					
	36		\$2 704 725		
	37		\$831,279		
	38		\$1,716,339		
	39		\$378 998		
	93		\$157,136		
	Totals	129,328	\$5,788,477		

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$0	
37		\$16,734	
38		\$56,679	
39		\$0	
93		\$0	
Totals	2,097	\$73,413	

Maintenance			
LDC Proposed Annual Proposed Annual Workhours Workhour Cost (
36		\$2 815 043	
37		\$831,279	
38		\$1,716,339	
39		\$378 998	
93		\$162,796	
Totals	131,818	\$5,904,455	

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
•	01		\$0	
	10		\$0	
	20		\$104,796	
	30		\$0	
	35		\$73,780	
	40		\$202,754	
	50		\$4,864	
	60		\$0	
	70		\$0	
	80		\$128,645	
	81		\$0	
	88		\$0	
	Totals	10,955	\$514,838	

Supervisor Summary					
LDC Current Annual Workhour Cost (\$)					
	01		\$105,055		
	10		\$1,491,010		
	20		\$0		
	30		\$231,249		
	35		\$932,226		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$118,168		
	81		\$0		
	88		\$0		
	Totals	55,480	\$2,877,707		
'					

Continue	Supervisory			
10 \$0 20 \$104,796 30 \$0 35 \$0 40 \$0 50 \$4,864 60 \$0 70 \$0 80 \$128,645 81 \$0	LDC			
20 \$104,796 30 \$0 35 40 \$0 50 50 \$4,864 60 \$0 70 \$0 80 \$128,645 81 \$0	01		\$0	
30 \$0 35 \$0 40 \$0 50 \$4,864 60 \$0 70 \$0 80 \$128,645 81 \$0	10		\$0	
35 \$0 40 \$0 50 \$4,864 60 \$0 70 \$0 80 \$128,645 81 \$0	20		\$104,796	
40 \$0 50 \$4,864 60 \$0 70 \$0 80 \$128,645 81 \$0	30		\$0	
50 \$4,864 60 \$0 70 \$0 80 \$128,645 81 \$0	35		\$0	
60 \$0 70 \$0 80 \$128,645 81 \$0	40			
70 \$0 80 \$128,645 81 \$0	50		\$4,864	
80 \$128,645 81 \$0			\$0	
81 \$0	70			
	80		\$128,645	
88 \$0	81		\$0	
40	88		\$0	
Totals \$238,304	Totals	\$238,304		

	Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$105,055	
10		\$1,491,010	
20		\$0	
30		\$231,249	
35		\$932,226	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$118,168	
81		\$0	
88		\$0	
Totals	55,480	\$2,877,707	

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	88,767	\$3,477,952	
Transportation Ops (note 2)	29,051	\$1,087,594	
Maintenance Ops (note 3)	153,300	\$6,816,349	
Supervisory Ops	66,435	\$3,392,545	
Supv/Craft Joint Ops (note 4)	892	\$32,454	
Total	338,445	\$14,806,894	

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	

	cial Adjustments	Change			
- Com	oinea -			9-	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
88,767	\$3,477,952	0	0.0%	(\$0)	0.0%
29,051	\$1,087,594	0	0.0%	\$0	0.0%
133,915	\$5,977,868	(19,385)	-12.6%	(\$838,480)	-12.3%
59,863	\$3,116,011	(6,572)	-9.9%	(\$276,533)	-8.2%
892	\$32,454	0	0.0%	(\$0)	0.0%
312,488	\$13,691,880	(25,957)	-7.7%	(\$1,115,014)	-7.5%

	Special Adjustments at Losing Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	Total Adj	0	\$0	

Special Adjustments at Gaining Site			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
Total Adj	0	\$0	

LDC

		Sui	mmary by Facility		
L	osing Facility S	ummary	G	aining Facility S	Summary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	111,687	\$4,429,802	Before	226,758	\$10,377,092
After	83 240	\$3 198 810	After	229 248	\$10 493 070
Adj	0	\$0	Adj	0	\$0
AfterTot	83,240	\$3,198,810	AfterTot	229,248	\$10,493,070
Change	(28,447)	(\$1,230,992)	Change	2,490	\$115,978
% Diff	-25.5%	-27 8%	% Diff	1.1%	1.1%

	Combined Summary											
Before	338,445											
After	312,488	\$13,691,880										
Adj	0	\$0										
AfterTot	312 488	\$13 691 880										
Change	(25,957)	(\$1,115,014)										
% Diff	-7.7%	-7.5%										

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

Package Page 31 AMP Other Curr vs Prop

Staffing - Management Last Saved: January 12, 2012

Losing Facility: Gr	enada MS CSMPC		
Data Extraction Date:	10/01/11	Finance Number:	273133

	Management Positions										
	(1)	(2)	(3)	(4)	(5)	(6)					
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference					
1	POSTMASTER	EAS-22	1	1	1	0					
2	MGR MAINTENANCE	EAS-17	1	0	0	0					
3	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	0					
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	1	1	0	-1					
5											
6											
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
23											
24											
25				_							
26											
27											
28											
29											
30											
31											

44				
45				
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47				
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49				
50				
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57				
58				
59				
60				
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62				
63				
64				
65				
66				
67				
68				
69				
70				
71				
72				
73				
74				
75				
76				
77				
78				
79				
Totals	 4	3	2	(1)
Retirement Eligibles: 1		P	osition Loss:	

Gaining Facility: Jackson MS P&DC		
Data Extraction Date:	Finance Number:	273784

	Manag	ement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	0	1	1
3	MGR MAINTENANCE (LEAD)	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	1	2	1
6	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
7	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
8	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	0	1	1
9	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
11	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
14	SUPV DISTRIBUTION OPERATIONS	EAS-17	10	8	11	3
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						

Retirer	ment Eligibles:	0		F	Position Loss:	(10)
		Total	34	25	35	10
79						
78						
77						
76						
75						
74						
73						
72						
71						
70						
69						
68						
67						
66						
65						
64						
63						
62						
61						
60						
59						
58						
56 57						
54 55						
5.4						

Staffing - Craft

Last Saved: January 12, 2012

Losing Facility:	Grenada MS	CSMPC		Fin	ance Number:	273133
Data E	Extraction Date:					
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	13	0	38	51	15	(36)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	13	0	38	51	15	(36)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	14	14	2	(12)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	18	18	18	0
Total	13	0	70	83	35	(48)
Gaining Facility:	Jackson MS F	P&DC		Fin	ance Number:	273784
Data E	Extraction Date:				•	
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	23	0	144	167	178	11
Function 1 - Mail Handler	8	14	75	97	97	0
Function 1 Sub-Total		14	219	264	275	11
Function 3A - Vehicle Service	3	1	12	16	16	0
Function 3B - Maintenance	0	0	73	73	91	18
Functions 67-69 - Lmtd/Rehab/WC	_	0	1	1	1	0
Other Functions	0	0	2	2	2	0
Total	34	15	307	356	385	29
Retirement Eligibles:	127					
Total Craft	Position Loss:	19	(This number carr	ried forward to the	Executive Summ	ary)
	Per HQ Maint Fu	unc Rvw, propos	ed authorized st	taffing for Grena	da = 2 and Jack	son = 91.
7 city carriers, 11 rural carriers						rev 11/05/2008

Package Page 36 AMP Staffing - Craft

Maintenance

Last Saved: February 19, 2012

Losing Facility: Grenada MS CSMPC Gaining Facility: Jackson MS P&DC **Date Range of Data:** Jul-01-2010 : Jun-30-2011 (2) (3) (1) (4)(5) (6) **Workhour Activity Workhour Activity Proposed Cost Current Cost** Difference **Current Cost** Proposed Cost Difference Mail Processing \$ Mail Processing s **LDC 36** 631,709 \$ 0 \$ (631,709)**LDC 36** 2,704,725 \$ 2,815,043 \$ 110.318 Equipment Equipment **LDC 37 Building Equipment \$** 230.561 \$ 16.734 \$ (213,828)**LDC 37 Building Equipment \$** 831,279 \$ 831,279 \$ Building Services \$ Building Services \$ **LDC 38** 160.326 \$ 56.679 \$ 1.716.339 \$ 1.716.339 \$ (103,647)**LDC 38** (Custodial Cleaning) (Custodial Cleaning) Maintenance Operations \$ Maintenance Operations \$ LDC 39 LDC 39 378,998 \$ 180 \$ 0 \$ (180)378,998 \$ Support Support Maintenance \$ Maintenance \$ **LDC 93** 5,095 \$ 0 \$ **LDC 93** 157,136 \$ (5,095)162,796 \$ 5,660 **Training Training Workhour Cost** Subtotal \$ 1,027,871 \$ 73,413 \$ (954,458)**Workhour Cost** Subtotal 5,788,477 \$ 5,904,455 \$ 115,978 Other Related Maintenance & Other Related Maintenance & **Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities \$ 1,038,950 \$ Total 152,972 \$ 66,848 \$ (86, 124)Total 1,098,980 \$ 60,030 Adjustments Adjustments 0 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) **Grand Total \$ Grand Total \$** 1,180,843 \$ 140,261 \$ (1,040,582)6,827,427 \$ 7,003,435 \$ 176,008 \$864,574 **Annual Maintenance Savings:** (This number carried forward to the Executive Summary) (7) Notes:

Package Page 37 AMP Maintenance

Transportation - PVS

Last Saved: January 12, 2012

Losing Facility:	Grenada MS	CSMPC		Gaining Facility:	Jackson MS	P&DC	
Finance Number:	273133		_	Finance Number:	273784		
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment		<u> </u>		PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			0
Eleven Ton Trucks			0	Eleven Ton Trucks			0
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			0
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			0
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$125,922	\$125,922	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$961,672	\$961,672	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$1,087,594	\$1,087,594	\$0
PVS Transportation S			\$0 nsportation Sav		otal from 'Trans-		
(7) Notes:				Executive Summary as Transportation	Savings)		
						rev 04	/13/2009

Package Page 38 AMP Transportation - PVS

Transportation - HCR

Last Saved: January 12, 2012

Losing Facility: Grenada MS CSMPC	Gaining Facility: Jackson N	IS P&DC	
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	
Date of HCR Data File:		CT for Outbound Dock:	

				_	_								
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile				Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
387L3	87,370	\$42,672	\$0.49				389A0	80,287	\$93,964	\$1.17			
387L9	109,259	\$56,553	\$0.52				38760	60,492		\$1.73			
							39769	81,482		\$1.81			
							380L0	1,234,619	\$2,276,423	\$1.84			
							38698	1,296,860	\$2,285,698	\$1.76			
													<u>I</u>

Numbers minegy Cost mile mile minegy Cost mile minegy Cost mile mile minegy Cost mile mile minegy Cost mile mile mile mile mile mile mile mile	1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
	Numbers	Milicage	0031	IVIIIC	Milicage	0031	WIIIC	Numbers	Milicage	0031	WIIIC	Militage	0031	WIIIC
										1				
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Company														
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	196,628			114,257			Totals	2,753,740			2,896,532		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	d Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$35,636

HCR Annual Savings (Gaining Facility): (\$173,756)

Total HCR Transportation Savings: (\$138,120)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: January 12, 2012

Losing Facility: Grenada MS CSMPC

Type of Distribution to Consolidat	te	Orig & Dest

	left of the list.					MM label cha ng List L005			Prefix G	roups - S	CF Sorta	ition			
	DMM L001		DMM L011		From:										
X	DMM L002	X	DMM L201	Actio	n Code*	Column A - 3-D	igit ZIP Cod	le Prefix Gr	oup	Column B -	Label to				
	DMM L003		DMM L601												
X	DMM L004		_DMM L602												
Х	DMM L005		_DMM L603		To:	ı									
	DMM L006		_DMM L604	Actio	n Code*	Column A - 3-D	igit ZIP Cod	le Prefix Gr	oup	Column B -	Label to				
	DMM L007		_DMM L605												
	DMM L008		_ DMM L606	*Actio	on Codes: A	=add D =delete	CF-change fr	om CT=cha	ange to						
	DMM L009		_ DMM L607	Impo	ortant Note	e: Section 2 & 3	illustrate p	ossible cha	nges to DM	M labeling li	sts. Section	n 2 relates t	o consolidati	ion of Desti	nation
	DMM L010	X	DMM L801	Oper	ations. Se	ction 3 pertains after AMP appro	to Originatir								
/IM Labe	eling List L201 - P	eriodicals	Origin Sp	lit											
tion de*	Column A - Entry ZIP	Codes	Column B -	3-Digit ZIP Code Destina	tions							Column C	- Lahelto		
	Coldini / Entry En	Oudco	COIGITITE	o Digit Zii Odde Destina	10115							Column	Laberto		
												Column C	- Label to		
			1												
tion de*	Column A - Entry ZIP	Codes	Column B -	3-Digit ZIP Code Destina	tions							Column C	- Label to		
	•														
			1												
tion de*	Column A - Entry ZIP	Codes	Column B -	3-Digit ZIP Code Destina	tions							Column C	- Label to		
			i												
tion de*	Column A - Entry ZIP	Codes	Column B -	3-Digit ZIP Code Destina	tions							Column C	- Label to		
			1												
tion Codes	: A=add D=delete CF-c	hange from	CT=change to												
				s - FAST Appointme	ent Sum	mary Report									
Month	Losing/Gair		NASS Code	Facility Name		Total Schd Appts	No-S Count	show %	Late /	Arrival %	Op Count	en %	Clo	sed %	Unsch
ct-11	Losing Fac		389	Grenada MS CSI		166	54	33%	58	35%	0	0%	112	67%	7
ep-11	Losing Fac		389	Grenada MS CSI		136	55	40%	29	21%	0	0%	81	60%	7
Oct-11	Gaining Fac		390	Jackson MS P&		508	173	34%	146	29%	1	0%	334	66%	12
Sep-11	Gaining Fac	cility	390	Jackson MS P&	DC	484	174	36%	118	24%	0	0%	310	64%	6
Notes															

Package Page 42 AMP Distr bution Changes

MPE Inventory

Last Saved: January 12, 2012

Losing Facility: Grenada MS CSMPC	Gaining Facility: Jackson MS P&DC
	·

Data Extraction Date:

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	1	0	(1)
AFCS200	0		0
AFSM - ALL	0		0
APPS	0		0
CIOSS	0		0
CSBCS	0		0
DBCS	6		(6)
DBCS-OSS	0		0
DIOSS	0		0
FSS	0		0
SPBS	0		0
UFSM	0		0
FC / MICRO MARK	0		0
ROBOT GANTRY	0		0
HSTS / HSUS	0		0
LCTS / LCUS	0		0
LIPS	0		0
MPBCS-OSS	0		0
TABBER	0		0
PIV			
LCREM	0		0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	3	3	0	(1)	
AFCS200	0		0	0	
AFSM - ALL	2	2	0	0	
APPS	0		0	0	
CIOSS	0	2	2	2	
CSBCS	0		0	0	
DBCS	17	14	(3)	(9)	\$32,240
DBCS-OSS	0		0	0	
DIOSS	0	5	5	5	
FSS	0		0	0	
SPBS	1	1	0	0	
UFSM	0		0	0	
FC / MICRO MARK	0		0	0	
ROBOT GANTRY	0		0	0	
HSTS / HSUS	0		0	0	
LCTS / LCUS	0		0	0	
LIPS	0		0	0	
MPBCS-OSS	0		0	0	
TABBER	0		0	0	
PIV	0		0	#VALUE!	
LCREM	1	1	0	0	

rev 03/04/2008

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$32,240	(This number is carried forward to Space Evaluation and
		Other Costs)
(9) Notes: One-time costs for relocation of 2 DIOSS kits to Jackson		

Package Page 43 AMP MPE Inventory

Customer Service Issues

Last Saved: January 12, 2012

Losi	ng Facility: Grenada M	IS CSMPC							
	git ZIP Code: 38901 raction Date:		_			•			
		3-Digit ZIP Co	-	2 Digit ZID Cod		3-Digit ZIP Co	ado.	2 Digit ZID Cod	la.
				3-Digit ZIP Cod		,		3-Digit ZIP Cod	
1 Collection D	e into		rrent	Curre			rrent	Cur	1
1. Collection Po	oints lumber picked up before 1 p.r	Mon Fri. m. 10	Sat. 52	Mon Fri. 13	Sat. 65	Mon Fri. 9	Sat. 76	Mon Fri.	Sat.
	ber picked up between 1-5 p.i	l-	16	89	12	105	6		
Num	Number picked up after 5 p.r		10	09	12	103	0		
To	otal Number of Collection Poir		68	102	77	114	82	0	0
2. How many c	ollection boxes are desig	nated for "local d	lelivery"?		0				•
3 How many "I	local delivery" boxes will	he removed as a	recult of AMD	э Г	0	1			
3. HOW many	local delivery boxes will	be removed as a	result of Alvir	r [U				
4. Delivery Perf	formance Report			•					
		Quarter/FY	Percent						
% (Carriers returning before 5 p.r	^{n.} Q1 FY2011	87.3%						
		Q2 FY2011	88.7%						
		Q3 FY2011	87.7%	0					
		Q4 FY2011	79.6%						
5. Retail Unit In	side Losing Facility (Win	dow Service Time	es)		6.	Business (Bu	ılk) Mail Acce	ptance Hours	
	Current	Prop	oosed]			rrent	_	osed
	Start End	Start	End	4		Start	End	Start	End
Monday	8:00 17:00	8:00	17:00		Monday	14:30	16:30	14:30	16:30
Tuesday	8:00 17:00	8:00	17:00	4	Tuesday	14:30	16:30	14:30	16:30
Wednesday	8:00 17:00	8:00	17:00		Wednesday	14:30	16:30	14:30	16:30
Thursday	8:00 17:00	8:00	17:00	4	Thursday	14:30	16:30	14:30	16:30
Friday	8:00 17:00	8:00	17:00		Friday	14:30	16:30	14:30	16:30
Saturday	8:00 12:00	8:00	12:00]	Saturday				
7. Can custome	ers obtain a local postma	rk in accordance	with applicabl	e policies in the	Postal Operat	tions Manual?	•		
8. Notes:									
Gaini	ng Facility: Jackson M	S P&DC							
9. What postma	ark will be printed on coll	ection mail?							
		Line 1	J	ACKSON, MS 39	0				
		Line 2	!	DATE/TIME					
						•		rev 6/1	8/2008

Package Page 44 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: January 12, 2012

Losing Facility: Grenada MS CSMPC

	Space E	valuation
1.	Affected Facility Facility Name: Street Address:	Grenada MS CSMPC
	City, State ZIP:	Grenada, MS 38901
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	
3.	Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	40,505 sq ft
4.	Planned use for acquired space from approved AMP	
5.	Facility Costs	
_	Enter any projected one-time facility costs:	\$108,000 (This number shown below under One-Time Costs section.
о.	Savings Information Space Savings (\$): _	(This number carried forward to the Executive Summary)
7.	Notes	
۲.	Notes	
	One-Tin	ne Costs
	Employee Relocation Costs:	
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$32,240
	Facility Costs: (from above)	\$108,000
	Total One-Time Costs:	\$140,240 (This number carried forward to Executive Summary)
	Remote Encoding C	Center Cost per 1000
	Losing Facility: Grenada MS CSMPC	Gaining Facility: Jackson MS P&DC