# ---- AMP Data Entry Page ----

MODS/BPI Office

## 1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

Facility Name & Type: Gulfport MS P & D F

Street Address: 10285 Corporate Dr

City: Gulfport

State: MS

**5D Facility ZIP Code:** 39503

District: Mississippi
Area: Southwest

Finance Number: 273150
Current 3D ZIP Code(s): 395
Miles to Gaining Facility: 59.4

Miles to Gaining Facility: 59.4

EXFC office: Yes

Plant Manager: Shan Snowden
Senior Plant Manager: Robert Carr

District Manager: Elizabeth Johnson Facility Type after AMP: CLOSED

### 2. Gaining Facility Information

Facility Name & Type: | Mobile AL P&D C

Street Address: 4538 Shipyard Rd

City: Mobile

State: AL

**5D Facility ZIP Code:** 36675

District: Alabama
Area: Southwest

Finance Number: 015602

Current 3D ZIP Code(s): 365, 366

**EXFC office:** Yes

Plant Manager: Jason Riede
Senior Plant Manager: Mitchell R Cade
District Manager: Steven Hernandez

### 3. Background Information

**Start of Study:** 09/15/11

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/17/2012 11:40

### 4. Other Information

Area Vice President: Linda Welch

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steven Jackson HQ AMP Coordinator: Gary T Curran

rev 09/13/2010

Package Page 1 AMP Data Entry Page

# **Approval Signatures**

Losing Facility Name and Type: Gulfport MS P & D F

Street Address:	10285 Corporate Dr	
City:	Gulfport	
State:	MS	
Facility ZIP Code:	39503	
Finance Number:	273150	
Current 3D ZIP Code(s):		
Type of Distribution to Consolidate:	Orig & Dest	
Gaining Facility Name and Type:	Mobile AL PRD C	
	4538 Shipyard Rd	
	Mobile	
State:		
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):		
	300,000	
		400
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I ackn	owledge that I am accountable for respecting and supporting	the integrity of all
	and supporting	the integrity of all
LOSING FACILITY:	A	
Postmaster or Plant Manager:	/// // /	3
Shan Snowden	SOM Suor Don	12/05/11
Printed Name	Signature	Date
Senior Plant Manager:	00:11	/ /
Robert Carr	- Day O Asad!	11/30/2011
Printed Name	Signature	Date /
District Manager:	9/1/1/19/19	Dine /
Elizabeth Johnson	//////////////////////////////////////	11 20 11
Printed Name	Signature	Date
3.3.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4	Ognature	Dåra
GAINING FACILITY:		
Plant Manager:		700 100
Jason Riede		12/6/11
Printed Name	Signature	Date
Senior Plant Manager:	Signature	Date
Earl Randel (A)	( ) ( ) K()	Valia /2011
Printed Name	Sentin	10/14/2011
District Manager:	Signature	/ Date
Tim Costello (A)	1.1' +TE	11/2./2011
Printed Name	- Janus	11/30/2011
Printed Name	Signature	Date
AREA OFFICE:		
Area Vice President:	10	1 1
	16/1/10	11.01.0
Linda Welch Printed Name	YUMA	1118116
Frintes Name	Signature	Date
		8
Implementation Date:		
HEADQUARTERS:		
	Approved: Disapproved:	
		, 1
Vice President, Network Operations:		2/- /-
David E. Williams	1/1/1	2/20/12
Printed Name	Signature	Date
	/	r /
Comments:		
		rev 12/31/2008

## **Executive Summary**

Last Saved: February 14, 2012

Losing Facility Name and Type: Gulfport MS P & D F

Street Address: 10285 Corporate Dr

City, State: Gulfport, MS

Current 3D ZIP Code(s): 395

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 59.4

Gaining Facility Name and Type: Mobile AL P&D C

Current 3D ZIP Code(s): 365, 366

### **Summary of AMP Worksheets**

### Savings/Costs

Mail Processing Craft Workhour Savings = \$663,422 from Workhour Costs - Proposed Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$179,521 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$371,044 from Other Curr vs Prop

Transportation Savings = \$410,817

Maintenance Savings = \$1,229,678 Space Savings = \$0

Total Annual Savings \_ \$2,854,483

Total One-Time Costs = \$1,487,364 from Space Evaluation and Other Costs

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Maintenance

Total First Year Savings = \$1,367,119

## **Staffing Positions**

Craft Position Loss = 21 from Staffing - Craft

PCES/EAS Position Loss = 3 from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) = 614,269 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 1,169,701

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 72,838 (= Total TPH / Operating Days)

### Service

### **Service Standard Impacts** by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

# **Summary Narrative**

Last Saved: February 17, 2012

Losing Facility Name and Type: Gulfport MS P & D F

Current 3D ZIP Code(s): 395

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Mobile AL P&D C

**Current 3D ZIP Code(s): 365, 366** 

#### **BACKGROUND**

The Gulfport MS P&DF is a postal owned facility that processes originating and destinating volumes for SCF 395. It is located approximately 62 miles from the Mobile AL P&DF which services SCF 365 and 366.

This study was conducted to determine the feasibility of relocating the originating and destinating distribution processing operations from Gulfport into Mobile every day Monday thru Saturday.

#### **FINANCIAL SUMMARY**

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an originating and destinating mail volumes from the Gulfport MS P&DF into the Mobile AL P&DF are:

Total First Year Savings \$1,367,119

Total Annual Savings \$2,854,483

There are one-time costs associated with this AMP. One-time facility costs include a Loose Mail System and required HVAC and electrical upgrades. There will also be a 5200 square feet renovation required for additional equipment which includes 2 additional DBCS's and 1 additional AFSM/AI/ATHS.

#### **CUSTOMER & SERVICE IMPACTS**

Retail and business mail acceptance services currently provided the Gulfport MPO will still be provided if the AMP is implemented but the location may change. There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <a href="https://www.usps.com">www.usps.com</a> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

# FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

Gulfport P&DC (Dispose)

BMEU – Relocate to Gulfport Larkin Smith Station 4.19 miles; work hours for the BMEU are in another function and will be reallocated and/or adjusted to the new facility according to the new workload analysis; expansion and new build out will be needed for BMEU.

Carriers, Retail, PO Box/Caller - None; located at main office.

rev 06/10/2009

### TRANSPORTATION CHANGES:

The Gulfport MS P&DF is located 60 miles and one hour fifteen minutes travel time from the Mobile AL P&DC. Should the decision be made to sell the current facility, the Gulfport Hub operation can be moved to the Larkin Smith Station located at 11110 Highway 49, Gulfport MS 39503. This facility which was previously the Gulfport GMF has 11 dock doors and should serve adequately as the Gulfport Transfer Hub.

Because a reduction in mileage is possible, transportation to and from the following 395 Associate Offices will be adjusted where possible to depart and arrive the Mobile P&DC.

- Moss Point MS 39567
- Pascagoula MS 39568
- Hurley MS 39555
- Escatawpa MS 39552

**Collection mail** for the 395 associate offices will be dropped at the Gulfport Hub on existing HCR transportation. The truck arrival profile into Gulfport by the half-hour is shown below:

	Betwee	n the		
		of:		No of Trips
	1500	-	1529	2
	1530	-	1559	1
	1600	-	1629	0
Number of	1630	-	1659	2
Collection Trips Arriving in Half-	1700	-	1729	1
Hour Intervals	1730	-	1759	1
	1800	-	1829	4
	1830	-	1859	1
	1900	-	1929	1

The following dispatches will take collection mail from the Gulfport Hub to the Mobile P&DC:

LV Gulfport	Arrive Mobile P&DC
1600	1705
1730	1905
1830	1935
1915	2020

**DPS and processed mail** will be dispatched from the Mobile P&DC to the Gulfport Hub HCR trips as shown below:

LV Mobile P&DC	Arrive Gulfport
0100	0200
0200	0300
0300	0400
0330	0430
0400	0500

Mail for the 395 Associate Offices will be dispatched from Gulfport in the following half-hour intervals on existing highway contract transportation.

	Betwee	n the		
		of:		No of Trips
	0400	-	0429	1
	0430	-	0459	3
Number of	0500	-	0529	2
Associate Office Dispatches	0530	-	0559	0
Departing in Half-	0600	-	0629	2
Hour Intervals	0630	-	0659	3
	0700	-	0729	1
	0730	-	0759	1

The Gulfport facility currently does not utilize PVS transportation so there should be no additions in PVS expense.

NDC transportation to and from the Gulfport facility will be affected as a result of this AMP. The Memphis NDC currently processes Gulfport mail; but the AMP will result in a change in processing to the Atlanta NDC. Additional transportation expense is projected due to the mileage increase between the Atlanta NDC and the Gulfport Hub. One direct Atlanta NDC trip into Gulfport has been requested as well as two additional NDC trips into Mobile for this AMP process. All HCR transportation between Gulfport and the Memphis NDC will be eliminated.

Transportation expense related to additional trips between Mobile, Gulfport and the Atlanta NDC is yet to be determined.

One additional round trip with two tractor-trailers will be added to HCR 365L4 between the Mobile P&DC and the Memphis STC. This additional round trip will be necessary to accommodate the increased volume related to the Gulfport AMP.

A round trip using a van will be added between Gulfport, Hattiesburg and Jackson MS to accommodate the overnight service standard for intra-district Express Mail.

A transportation savings is projected with an estimated overall mileage reduction of 224,297 miles per year. Calculating the miles saved by an average \$1.75 per mile results in an approximate annual savings of \$410,817.

#### **EMPLOYEE IMPACTS**

In this feasibility study, 21 craft employees and 3 management positions will be impacted. There are 62 craft employee retirement eligible. HQ Maintenance review estimates the new authorized craft staffing to be 60 FTE's based on the new proposed equipment inventory

	Manag	ement and C	raft Staffing	g Impacts

	Gı	ulfport MS P&I	DF	N			
	Total Current	Total	Diff	Total Current	Total	Diff	Net Diff
	On-Rolls	Proposed		On-Rolls	Proposed		
Craft 1	91	13	(78)	223	280	57	(21)
Management	8	-	(8)	16	21	5	(3)

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio											
		Current	Р	roposed							
Management to	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1							
Craft <sub>2</sub> Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)							
Gulfport MS P&DF	1 : 28	1 : 28	N/A	N/A							
Mobile AL P&DC	1:24	1 : 24	1:24	1:22							

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

### **STAFFING IMPACTS:**

The Gulfport Transfer Hub will need dock employees to handle dock transfers in the morning and the afternoon, which will include some separation and combining of collection mail from associate offices and stations and branches. During the morning dispatch operation, mail such as outside parcels and sacks will need separating to the different HCR routes. Employees will be needed to process unworked MTE and to fill customer and office MTE orders. The estimated hours needed for these operations are 10,400 per year or 5.8 FTEs.

<sup>&</sup>lt;sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

# 24 Hour Clock

Last Saved: February 14, 2012

Losing Facility Name and Type: Gulfport MS P & D F

Current 3D ZIP Code(s): 395

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Mobile AL P&D C

Current 3D ZIP Code(s): 365, 366

	Current 3D ZIF Code(s). 303, 300											
		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%	
Weekly Trends Beginning Day			Facility	Carcelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES	
		%										
16-Apr	SAT	4/16	GULFPORT P&DF	79.6%	99.7%	99.0%		#VALUE!	100.0%	100.0%	99.0%	
23-Apr			GULFPORT P&DF	85.3%	100.0%	100.0%		#VALUE!	100.0%	100.0%	93.8%	
30-Apr			GULFPORT P&DF	77.8%	99.6%	100.0%		#VALUE!	100.0%	100.0%	91.8%	
7-May		5/7	GULFPORT P&DF	88.5%	99.9%	100.0%		#VALUE!	100.0%	100.0%	99.0%	
14-May			GULFPORT P&DF	89.1%	99.9%	100.0%		#VALUE!	100.0%	100.0%	99.0%	
21-May 28-May			GULFPORT P&DF GULFPORT P&DF	89.7% 72.1%	100.0% 99.9%	100.0% 99.8%		#VALUE!	100.0% 100.0%	100.0% 100.0%	97.9% 97.6%	
4-Jun			GULFPORT P&DF	85.2%	100.0%	100.0%		#VALUE!	100.0%	99.6%	100.0%	
11-Jun			GULFPORT P&DF	80.4%	100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%	
18-Jun		6/18		88.4%	100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%	
25-Jun			GULFPORT P&DF	82.2%	98.8%	100.0%		#VALUE!	100.0%	100.0%	99.0%	
2-Jul			GULFPORT P&DF	80.9%	100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%	
9-Jul	SAT	7/9	GULFPORT P&DF	83.0%	100.0%	100.0%		#VALUE!	100.0%	100.0%	99.0%	
16-Jul			GULFPORT P&DF	85.4%	100.0%	100.0%		#VALUE!	100.0%	100.0%	99.0%	
23-Jul			GULFPORT P&DF	82.7%	97.1%	100.0%		#VALUE!	100.0%	100.0%	99.0%	
30-Jul			GULFPORT P&DF	80.9%	99.8%	100.0%		#VALUE!	100.0%	100.0%	100.0%	
6-Aug			GULFPORT P&DF	90.3%	99.6%	99.9%		#VALUE!	100.0%	100.0%	100.0%	
13-Aug			GULFPORT P&DF	81.9%	99.5%	100.0%		#VALUE!	100.0%	100.0% 100.0%	100.0% 99.0%	
20-Aug 27-Aug			GULFPORT P&DF GULFPORT P&DF	89.3% 80.8%	100.0% 98.7%	100.0% 100.0%		#VALUE!	100.0% 100.0%	100.0%	100.0%	
		0/21	GOLL LOKL LADI	00.078	30.770	100.078			100.078		100.078	
l 3-Sen	ISAT	9/3	GUI FPORT P&DE	83.3%	100.0%	100.0%			100.0%		97.7%	
3-Sep	SAT		GULFPORT P&DF  4 Hour Indicator Report	83.3%	100.0%	100.0% 100%	100%	#VALUE!	100.0% 100%	99.6%	97.7% 86.9%	
Weekly Trends Beginning Day	SAT	2.	GULFPORT P&DF  4 Hour Indicator Report  Aggregation	Cancelled by 2000 © \$\infty\$. Cata Source = EDW/MCRS	OGP Cleared by 2300  Data Source = EDWEOR	OGS Cleared by 2400  Data Source = EDW EOR	MAP Geared by 2400 CD Data Source = EDWEOR %		Meil Assigned Commercial / Comm		Trips On-Time 0400 - 0900 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	
Weekly Trends Beginnling Day		24	4 Hour Indicator Report  Allion	Cancelled by 2000 80 Data Source = EDW/MCRS %	OGP Cleared by 2300 Data Source = EDW EQR %	OGS Cleared by 2400 Cleata Source = EDW ECR %	MAP Cleared by 2400 Data Source = EDW ECR	MMP Volume On Hand at 2400	Mail Assigned Commercial / L FedEx By 0230 Oata Source = EDW SASS %	DPS 2nd Pass Cleared by 0700 CL Data Source = EDW ECR	Trips On-Time 0400 - 0900 99 Data Source = EDWTINES 90	
	SAT	% 4/16	4 Hour Indicator Report	80%	100%	100%		#VALUE! Millions	100%	99.6% 100%	86.9%	
APA 16-Apr 23-Apr 30-Apr 30-Apr	SAT SAT SAT	% 4/16 4/23 4/30	MOBILE P&DC MOBILE P&DC MOBILE P&DC MOBILE P&DC MOBILE P&DC	0000 0000 0000 0000 0000 0000 0000 0000 0000	100%  OOB Of Death of	00% OSS Geared by 2400 Oss Cours = EDWEOR 100.00%	MAP Geared by 2400 MAP Geared by 2400 Data Source = EDWEOR		Mail Assigned Commercial / 10000	99.6%  100%  Douglass Cleared by 0700  Dota Source = EDWEOR  100.0%  99.9%	20.000 - 0000 -	
Need Trends  16-April 23-April 30-April 7-May	SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7	## Hour Indicator Report    A Hour Indicator Report	%08 Carcelled by 2000 Para Source = EDW/MCRS 79.0% 68.89 80.85	100%  OOS OF	00% OOS Cleared by 2400 OOS Cleared Box 2400 OOS OO	WP Geared by 2400 WP Geared by 2400 Data Source = EDWECR		Mei Assigned Commercial / Nei Assigned Commercial / PedEx By 0230	99.6% 100% CDU SSEU DESS CHEAR OF OLD	Data Sortce = EDW.IIVES 9, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0,	
MASS A PROPERTY OF THE PROPERT	SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14	MOBILE P&DC	80% SSUMWCB = EDWMCB = EDWMCB = 79.3% 79.0% 68.9% 86.8% 92.8%	100%  OGD Cleared by 2300  OOD Source = EDM EOK  100.0%  100.0%  95.2%  97.9%  99.7%	00% Deate of Double of Dou	MAP Geared by 2400 MAP Geared by 2400 Data Source = EDMEOR 8.88 8.8%	Eli	100%    Mail Assigned Commercial   Mail Assigned Commercial	99.6% 100% DBS 2M BRSS Cleased by 0.000 DBS 3M BRSS Cleased by 0.000 DBS 3M BRSS Cleased by 0.000 DBS 3M BRSS Cleased by 0.000 Cleased by 0.00	80 0000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 000000	
16-Apr 23-Apr 30-Apr 7-May 21-May	SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21	MOBILE P&DC	80%  Solve EDMWNGR = EDWWNGR    79.3%  79.0%  68.9%  86.8%  92.8%  85.7%	100%  OGA Cleared ph 2300  OGB	00% Deata by 2400 O% 0.001 Physical by 2400	MAP Geared by 2400  MAP Geared by 2400  Pata Sorres = EDWECK  93.1%	#WP Vdtume On Handat 2400	100%  Very Parish Assigned Commendal Very Profex By 0230  For Ex By 0230  100.09%  92.5%  91.2%  91.2%  99.9%	99.6% 100%  Dots and pass Cleared by 0.000  Dots and Source = EDM EOK 100.0% 100.0% 100.0% 100.0%	89.5% 94.5% 99.0% 90.0% 90.0% 99.0% 99.0%	
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May	SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28	MOBILE P&DC	80% SSUMWCB = EDWMCB = EDWMCB = 29.3% 79.3% 79.0% 68.9% 86.8% 92.8%	100%  OGD Cleared by 2300  OOD Source = EDM EOK  100.0%  100.0%  95.2%  97.9%  99.7%	00% Deate of Double of Dou	MAP Geared by 2400 MAP Geared by 2400 Data Source = EDMEOR 8.88 8.8%		100%    Mail Assigned Commercial   Mail Assigned Commercial	99.6% 100% DBS 2M BRSS Cleased by 0.000 DBS 3M BRSS Cleased by 0.000 DBS 3M BRSS Cleased by 0.000 DBS 3M BRSS Cleased by 0.000 Cleased by 0.00	89.5% 89.0% 89.0% 89.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0%	
16-Apr 23-Apr 30-Apr 7-May 21-May	SAT SAT SAT SAT SAT SAT SAT	8 4/16 4/23 5/7 5/14 5/21 5/28 6/4	MOBILE P&DC	80%  Solve EDMWNGR = EDWWNGR    79.3%  79.0%  68.9%  86.8%  92.8%  85.7%	100%  88  80  80  80  80  80  80  80  80	00% Deata by 2400 O% 0.001 Physical by 2400	WAP OGened by 2400  WAP OGened by 2400  98.9%  93.7%  92.8%  92.7%  88.8%  93.1%  95.0%	#WP Volume On Hendat 2400	100%  / production of the state	99.6%  100%  ACCOUNT OF THE PROPERTY OF THE PR	89.5% 94.5% 99.0% 90.0% 90.0% 99.0% 99.0%	
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT	\$ 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	MOBILE P&DC	80% SSUUNINGS OCCUPANTS OF THE STATE OF THE	100%  A COURT OF CHARLES AND A COURT OF CHARL	100%  008 OGE GERG PV 240  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%	Wh Deaned by 2400  Wh Deaned by 2400  Wh Deaned by 2400  9.7.%  8.8.%  9.1.%  9.5.0%  9.5.0%	#WPVdume On Handat 2400	100%  / Popular Solution of Commencial of Co	99.6%  100%  2000	86.0% 89.5% 90.0% 89.5% 94.5% 99.0% 99.0% 89.3% 86.0% 82.3% 94.1% 90.9%	
16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	MOBILE P&DC	79.3% 79.0% 68.9% 86.8% 92.8% 92.8% 92.8% 92.8% 92.8% 93.8% 60.3% 85.2% 83.3%	100%  0082 Aq paead O dead of the control of the co	100%  Read of the control of the con	89.9% 93.7% 92.8% 92.7% 88.8% 95.0% 95.0% 95.3% 91.1% 95.3% 91.1%	19   19   19   19   19   19   19   19	100%  / Ball Assigned Commercial  Weil Assigned Commercial  92.8%  100.0%  82.5%  91.2%  86.0%  95.3%  82.4%  92.4%  92.4%  100.0%  100.0%	99.6%  100%  Regular Source Book Consults and Design Source Book Consults Source Book Consult	86.9%  86.99%  80.000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000	
16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	MOBILE P&DC	80%  SSOWMACS  OCCUPATION OF THE PROPERTY OF T	100%  OOS of Dealer Source Service Ser	100%  Read of No. 100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%	Who Dealed by 2400  Who Dealed by 2400  Who Dealed by 2400  See See See See See See See See See Se	#WP Volume On Hendat 2400	100%  / Both Paris	99.6%  100%  000%  DOWN BOOM BOOM BOOM BOOM BOOM BOOM BOOM BOO	86.9% 89.5% 94.5% 99.0% 90.5% 99.0% 89.3% 94.1% 90.9% 90.6%	
16-Apr 23-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/71 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/22 7/9	MOBILE P&DC	80%  SSOWWAGE = 800000000000000000000000000000000000	100%  OOS NOT SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	100%  800 A 24 A A A A A A A A A A A A A A A A A	89.9% 93.7% 92.8% 93.1% 95.0% 95.0% 91.1% 96.6% 93.8% 91.1% 96.6% 93.8%	#VALUE!  JEJULANY  WMP Volume On Hendat 2400  WM	100%  / Production of the prod	99.6%  100%  0000%  1000%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%	86.9% 0080 - 0000 suilL-t-O sdilL 89.5% 94.5% 99.0% 89.3% 86.9% 86.9%	
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	\$\\ 4/16\\ 4/23\\ 4/30\\ 5/21\\ 5/28\\ 6/11\\ 6/11\\ 6/18\\ 6/25\\ 7/9\\ 7/16\\	MOBILE P&DC	80%  80%  0000 Ag page page page page page page page pag	100%  A CODE STATE OF THE STATE	100%  A CONTROL OF THE CONTROL OF TH	89.9% 93.7% 92.8% 93.1% 95.0% 95.3% 95.3% 95.0% 95.3% 95.3% 95.3% 95.3% 95.3%	#WPVdata 2400 NMPVdata 2400 NM	92.8% 100.0% 92.8% 100.0% 82.5% 91.2% 86.0% 99.9% 75.3% 82.4% 100.0% 100.0% 91.9% 92.4% 100.0% 99.9%	99.6% 100%  0000  0000  0000  0000  0000  0000  100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	86.9% 0080-0000 auIII-O sdul IIII-O sdul 89.5% 94.5% 99.0% 89.3% 86.0% 82.3% 94.1% 90.9% 83.3% 90.6% 86.9% 90.3%	
16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/19 7/16	MOBILE P&DC	79.3% 79.0% 68.9% 86.8% 92.8% 86.8% 92.8% 68.7% 67.3% 68.7% 68.3% 81.4% 88.3% 81.4% 88.3% 81.4%	100%  OOS AND HED  OOS SERVED	100%  REAL STATE OF THE STATE O	89.9% 93.7% 92.8% 92.7% 88.8% 95.0% 95.0% 96.6% 93.8% 92.2% 92.2% 95.1% 95.3%	#WIP Volume On Heard at 2400 III III III III III III III III III	92.8% 100.0% 92.8% 100.0% 100.0% 91.9% 82.4% 92.4% 92.4% 92.4% 92.4% 92.4% 92.4% 92.4% 92.4% 92.4% 92.4% 92.4% 93.4%	99.6%  100%  8000	86.9%  86.99%  86.99%  87.5%  89.5%  94.5%  99.0%  90.5%  99.0%  86.0%  82.3%  94.5%  99.9%  86.9%  99.9%  87.3%  90.9%  87.3%  90.9%  88.9%  90.9%  88.9%  90.9%  88.9%  90.9%  88.9%  90.9%	
16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 16-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/ 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/45 6/25 7/2 7/16 7/23 7/30	MOBILE P&DC	80%  SSOUNMORD  79.3%  79.0%  68.9%  86.8%  92.8%  85.7%  60.3%  85.2%  83.3%  81.4%  83.3%  91.0%  84.0%  84.1%	100%  OOS AND	100%  80	89.9% 89.9% 92.7% 88.8% 92.7% 88.8% 91.1% 96.6% 95.3% 91.1% 96.5% 95.3% 91.9%	#WP Volume On Hendat 2400	100%  / Bold Service S	99.6%  100%  800	86.9% 0000-0000 autil-0000 sulli-00000 sulli-000000 sulli-00000 s	
16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/7 5/14 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6	MOBILE P&DC	79.3% 79.0% 68.9% 86.8% 92.8% 86.8% 92.8% 68.7% 67.3% 68.7% 68.3% 81.4% 88.3% 81.4% 88.3% 81.4%	100%  OOS AND HED  OOS SERVED	100%  REAL STATE OF THE STATE O	89.9% 93.7% 92.8% 92.7% 88.8% 95.0% 95.0% 96.6% 93.8% 92.2% 92.2% 95.1% 95.3%	#WIP Volume On Heard at 2400 III III III III III III III III III	92.8% 100.0% 92.8% 100.0% 100.0% 91.9% 82.4% 92.4% 92.4% 92.4% 92.4% 92.4% 92.4% 92.4% 92.4% 92.4% 92.4% 92.4% 93.4%	99.6%  100%  8000	86.9%  86.99%  86.99%  87.5%  89.5%  94.5%  99.0%  90.5%  99.0%  86.0%  82.3%  94.5%  99.9%  86.9%  99.9%  87.3%  90.9%  87.3%  90.9%  88.9%  90.9%  88.9%  90.9%  88.9%  90.9%  88.9%  90.9%	
16-Apr 23-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 16-Jul 16-Jul 30-Jul 6-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	\$ 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13	MOBILE P&DC	80%  SSOWWWCJ A CONTROL OF THE CONTR	100%  OOS AND	100%  A COMMAN AND AND AND AND AND AND AND AND AND A	89.9% 93.7% 92.8% 93.1% 95.0% 95.3% 91.1% 96.6% 93.8% 91.1% 96.6% 93.8% 95.3% 96.6% 96.6% 97.2% 97.2% 98.3% 98.3%	#VALUE!  #WID NOT THE PROPERTY OF THE PROPERTY	92.8% 100.0% 92.8% 100.0% 91.9% 91.9%	99.6%  100%  802	86.9% 0080 - 0000 et il L-t-O stil L-t-O sti	
16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 16-Jul 23-Jul 30-Jul 6-Aug 20-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/ 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/45 6/25 7/2 7/16 7/23 7/30 8/6 8/13 8/20 8/27	MOBILE P&DC	80%  SS  OOX AG PERS  79.3%  79.0%  86.8%  92.8%  86.8%  92.8%  85.7%  60.3%  81.4%  83.3%  81.4%  84.0%  84.0%  84.1%  79.4%  81.4%  86.1%  80.2%	100%  ONE AND	100%  809  809  809  809  809  809  809	89.9% 93.7% 88.8% 92.7% 88.8% 92.7% 88.8% 92.7% 95.0% 95.3% 91.1% 96.6% 92.2% 95.1% 92.2% 93.0% 93.0% 96.2% 93.0%	#WP Voture On Hendat 2400  #WAP V	92.8% 100.0% 92.8% 100.0% 91.9% 100.0% 91.9% 73.7% 87.3% 93.3%	99.6%  100%  8000	86.9% 0000-0000 autil-0000 sulil. 89.5% 94.5% 99.0% 90.5% 99.0% 86.0% 82.3% 94.1% 90.9% 89.3% 90.6% 86.9% 90.3% 90.6% 86.9% 90.3% 90.9% 89.3% 88.2%	
16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 21-May 21-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/ 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/45 6/25 7/2 7/16 7/23 7/30 8/6 8/13 8/20 8/27	MOBILE P&DC	79.3% 79.0% 68.9% 86.8% 92.8% 77.3% 68.7% 60.3% 85.2% 83.3% 81.4% 84.1% 79.4% 84.1% 79.4% 86.1%	100%  OOE AND HED  OO BEED  OO	100%  809  809  809  809  809  809  809	89.9% 89.9% 93.7% 92.8% 92.7% 88.8% 92.7% 88.8% 95.0% 95.3% 95.1% 95.3% 96.6% 96.6% 96.6% 97.1% 96.1% 97.1% 97.1% 97.1% 98.3%	#WILD AND ACTION AC	92.8% 100.0% 99.8% 100.0% 91.2% 86.0% 99.9% 75.3% 82.4% 92.4% 91.9% 83.7% 100.0% 91.9% 88.7% 100.0% 91.9% 88.7% 100.0% 91.9% 88.7% 100.0% 91.9% 88.7%	99.6% 100%  8000	86.9%  86.9%  0000 - 0000 auti-O Sciut.  September 1 - 0000 auti-O Sciut.  89.5%  94.5%  99.0%  99.0%  99.0%  86.0%  82.3%  94.1%  86.0%  82.3%  94.1%  90.3%  86.9%  90.3%  88.9%  90.3%  88.9%	

rev 04/2/2008

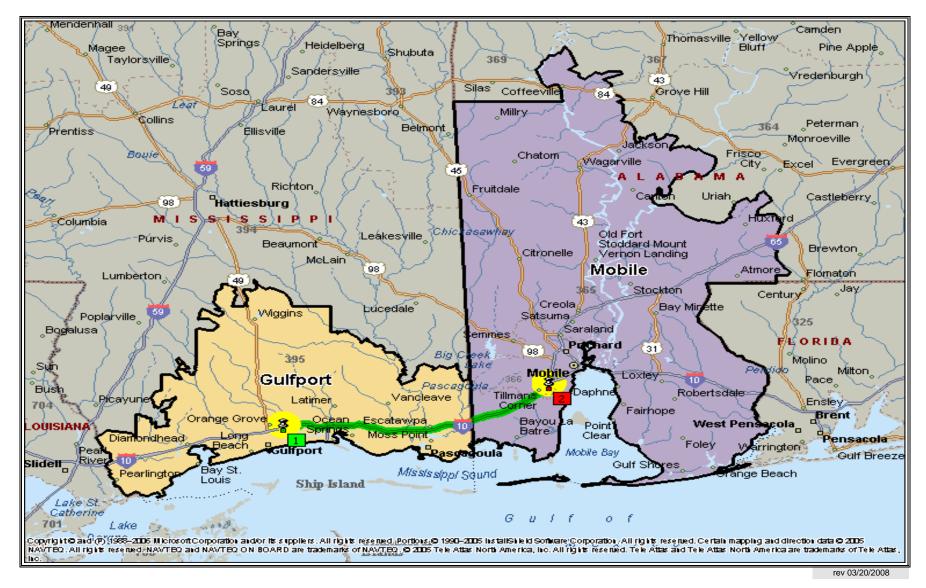
Package Page 8 AMP 24 Hour Clock

Losing Facility Name and Type: Gulfport MS P & D F

Current 3D ZIP Code(s): 395 Miles to Gaining Facility: 59.4

Gaining Facility Name and Type: Mobile AL P&D C

Current 3D ZIP Code(s): 365, 366



Package Page 9 AMP MAP

# **Service Standard Impacts**

Last Saved: February 14, 2012

Losing Facility: Gulfport MS P & D F	
Losing Facility 3D ZIP Code(s): 395	
Gaining Facility 3D ZIP Code(s): 365, 366	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM				Р	RI	PE	ER *	STD *		PSVC		ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

<sup>\* -</sup> Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Standard Changes - Pairs																
		FCM					F	PRI	PER STD PSVC		SVC	ALL C	LASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Last Saved: February 14, 2012 Stakeholder Notification Page 1

Losing Facility: Gulfport MS P & D F

AMP Event: Start of Study

rev 07/16/2008

### **Workhour Costs - Current**

Last Saved: February 14, 2012

Losing Facility: Gulfport MS P & D F

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

Gaining Facility: Mobile AL P&D C

	Losing Curr	ent Workhour R	late by LDC
LDC	Function 1	LDC	Function 4
11	\$40.71	41	\$0.00
12	\$52.70	42	\$0.00
13	\$0.00	43	\$0.00
14	\$41.63	44	\$0.00
15	\$0.00	45	\$0.00
16	\$0.00	46	\$0.00
17	\$40.24	47	\$0.00
18	\$38.58	48	\$0.00

	Gaining Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$42.98	41	\$0.00								
12	\$41.88	42	\$0.00								
13	\$46.96	43	\$0.00								
14	\$30.45	44	\$0.00								
15	\$69.68	45	\$0.00								
16	\$0.00	46	\$0.00								
17	\$36.96	47	\$0.00								
18	\$38.78	48	\$0.00								

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$27,252
010	100.0%					\$68,369
012	100.0%					\$14,319
015	100.0%					\$35,530
016	100.0%					\$8,613
017	100.0%					\$23,876
020	100.0%					\$16,073
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$48,946
035	100.0%					\$125,097
040	100.0%					\$337
044	100.0%					\$71,303
046	100.0%					\$33
050	100.0%					\$132
064	100.0%					\$4,683
066	100.0%					\$0
074	100.0%					\$25,206
100	100.0%					\$395
110	100.0%					\$4
112	100.0%					\$183,043
115	100.0%					\$19
117	100.0%					\$7,451
120	100.0%					\$64,284
124	100.0%					\$198,131
127	100.0%					\$127,337
130	100.0%					\$77
160	100.0%					\$276
168	100.0%					\$0
169	100.0%					\$1,529
175	100.0%					\$195
180	100.0%					\$79,888
181	100.0%					\$53,240
185	100.0%					\$137,690
186	100.0%					\$0
200	100.0%					\$0
208	100.0%					\$57,728
210	100.0%					\$384,920
213	100.0%					\$32,069
230	100.0%					\$87,357

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
]	002						\$17,595
i	010						\$8,884
i	012						\$132
i	015						\$129,794
i	016						\$2,963
i	017						\$40,310
]	020						\$20,261
]	021						\$5,002
]	022						\$0
1	030						\$133,466
1	035						\$0
1	040						\$1,964
]	044						\$22,147
1	046						\$0
1	050						\$374,654
1	064						\$0
]	066						\$529
]	074						\$2,256
1	100						\$0
]	110						\$4,208
]	112						\$52,979
]	115						\$0
1	117						\$0
1	120						\$0
1	124						\$86,942
1	127						\$0
1	130						\$0
]	160						\$0
]	168						\$0
]	169						\$0
ļ	175						\$0
1	180 181						\$22,601
1							\$0
]	185 186						\$0 \$0
]	200						\$0 \$0
]	200						\$14,483
]	208						\$14,483 \$672,065
]	210						\$672,065
]	230						\$608,155
1	230						φυυο, 155

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
231	18.0%					\$241,182
232	100.0%					\$41,252
233	100.0%					\$24,303
234	100.0%					\$149
261	100.0%					\$932
264	100.0%					\$14
271	100.0%					\$17,402
281	100.0%					\$23,190
321	100.0%					\$237,132
324	100.0%					\$109,529
340	100.0%					\$39
441	100.0%					\$25,514
442	100.0%					\$5,232
444	100.0%					\$0
481	100.0%					\$61,952
549	100.0%					\$8,576
554	100.0%					\$10
560	100.0%					\$10,042
561	100.0%					\$10,042
563	100.0%					\$1,204
564	100.0%					\$6,351
565	100.0%					(\$116)
585	100.0%					\$30,112
586	100.0%					\$16,669
607	100.0%					\$770
630	100.0%					\$18
776	100.0%					\$10
798	100.0%					\$45,602
811	100.0%					\$13,958
812	100.0%					
816	100.0%					\$2,209 \$525,191
891						
894	100.0% 100.0%					\$18,673 \$369,482
895	100.0%					\$309,402
896	100.0%					\$567
918	100.0%					
919	100.0%					\$501,792
	100.0%					\$203,314
018 892						\$40,356
092						\$19,473
<b>—</b>						
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	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	1	Current	Current	Current	Current	Current
	Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	231						\$704,275
i	232						\$128,023
	233						\$106,814
ļ							
1	234						\$8
1	261						\$0
]	264						<b>\$</b> 0
]	271						\$212,578
1	281						\$8,104
]	321						\$254
j	324						\$0
j	340						\$0
i	441						\$0
	442						
1							\$0
1	444						\$0
]	481						\$125,571
]	549						\$44,860
1	554						\$0
j	560						\$157,220
í	561						\$3,625
j l	563						\$0
i	564						\$0
	565						\$319
ļ							\$231,748
1	585						
1	586						\$3,390
]	607						\$18,148
1	630						\$47,706
1	776						\$29,415
]	798						\$0
j	811						\$0
í	812						\$0
í	816						\$0
	891						\$24,372
1	894						
j							\$17
]	895						\$0
1	896						\$1,154
1	918						\$1,471,890
]	919						\$510,130
	018						\$488,978
	892						\$3,295
	009						\$0
	043						\$291,004
	055						\$96,056
	060						\$201,576
	067						\$0
	070						\$78
	073						\$133,871
	109						<b>\$11,216</b>
	114						<b>\$446</b>
	126						<b>\$</b> 437,917
	136						<b>\$271,495</b>
	137						\$291,898
	138						\$606
	139						\$698,743
	140						\$779,688
	150						\$10,034
	170						\$4,641
	211						\$98
	214						\$67,177
	235						<b>\$</b> 580
	274						<b>\$118</b>

Package Page 13 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		C	Current	Current	Current	Current
Current	% Moved to Gaining	Current	Current		Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Operation Numbers	Guilling	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	% Woved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing					Workhour Costs
283						
						\$0
320						\$38
322						<b>\$146</b>
461						\$60,704
463						<b>\$263,642</b>
464						<b>\$</b> 3,546
466						\$431,856
468						<b>\$</b> 0
483						\$1,404
486						\$9,440
487						<b>\$</b> 0
488						<b>\$</b> 3,185
489						\$6,541
547						\$348
612						<b>\$2,845</b>
618						\$460
619						\$794,051
620						<b>\$</b> 9,505
639						\$0
793						\$24,373
						\$24,313
893						\$724,146
898						\$0
899						<b>\$</b> 0
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Package Page 14 AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	190,423,388	582,256,729	106,119	5,487	\$4,427,941
	Impact to Lose	0	0	0	No Calc	\$0
T-1-1-	Total Impact	190,423,388	582,256,729	106,119	5,487	\$4,427,941
Totals	Non-impacted	0	6,250,523	1,481	4,220	\$59,829
	All	190,423,388	588,507,252	107,600	5,469	\$4,487,770

(8) Current	(9) % Moved to	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
	Impact to Gain	145,867,581	571,454,725	156,575	3,650	\$6,051,012
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	145,867,581	571,454,725	156,575	3,650	\$6,051,012
	Non-impacted	0	1,757,802	13,306	132	\$492,273
	Gain Only  All	216,739,763	292,434,994	139,455		\$5,633,472 \$42,476,757
	All	362,607,344	865,647,521	309,335	2,798	\$12,176,757

Total FHP to be Transferred (Average Daily Volume) : 614,269

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume): 1,169,701

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$16,664,528

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	336,290,969	1,153,711,454	262,694	4,392	\$10,478,953
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	336,290,969	1,153,711,454	262,694	4,392	\$10,478,953
Totals	Non-impacted	0	8,008,325	14,787	542	\$552,103
	Gain Only	216,739,763	292,434,994	139,455	2,097	\$5,633,472
	All	553,030,732	1,454,154,773	416,936	3,488	\$16,664,528

rev 06/11/2008

Package Page 17

AMP Workhour Costs - Current

### Workhour Costs - Proposed

Last Saved: February 14, 2012

Losing Facility: Gulfport MS P & D F Gaining Facility: Mobile AL P&D C

(1)	(2)	/3\	(4)	<i>(5</i> )	(6)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
012	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
016	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
046	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
064	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
115	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
127	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
168	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
213	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231 232	^	^	0	No Colo	<b>\$197,769</b> \$0
232	0	0	0	No Calc No Calc	\$0 \$0
233			0		\$0 \$0
	0	0	0	No Calc	
261 264	0	0	0	No Calc No Calc	\$0 \$0
264	0	0	0	No Calc	\$0 \$0
281	0	0	0	No Calc	\$0
321	0	0	0	No Calc	\$0 \$0
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$42,628
010					\$71,686
012					\$13,285
015					\$169,692
016					\$10,874
017					\$62,241
020					\$35,026
021					\$5,002
022					\$0
030					\$166,193
035					\$114,695
040					\$2,174
044					\$72,407
046					\$0
050					\$369,128
064					\$4,301
066					\$2,879
074					\$20,107
100					\$281
110					\$4,212
112					\$200,467
115					\$12
117					\$5,006
120					\$59,049
124					\$268,939
127					\$116,968
130					\$55
160					\$196
168					\$0
169					\$1,085
175					\$139
180					\$86,731
181 185					\$35,768
185					\$92,503 \$0
200					\$0 \$0
208					\$67,510
210					\$848,853
213					\$14,729
230					\$688,399
230					\$744,153
232					\$169,490
233					\$131,243
234					\$151,245
261					\$781
264					\$294
271					\$235,102
281					\$28,905
321					\$168,505
UZ 1					ψ100,000

Package Page 18 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
324	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
441	0	0	0	No Calc	\$0
442	0	0	0	No Calc	\$0
444	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
561	0	0	0	No Calc	\$0
563	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
586	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0 \$0
776	0	0	0	No Calc	\$0
798	0	0	0	No Calc	\$0
811	0	0	0	No Calc	\$0
812	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
895	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
018					\$40,356
892					\$19,473
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
324					\$77,716
340					\$0
441					\$19,301
442					\$3,818
444					\$6
481					\$209,691
549					\$53,481
554					\$10
					\$167,314
560					
561					\$4,835
563					\$271
564					\$6,384
565					\$202
585					\$262,017
586					\$20,146
607					\$18,923
630					\$47,724
776					\$26,395
798					\$45,840
811					\$20,871
812					\$3,217
816					\$361,025
891					\$88,319
894					\$245,488
895					\$0
896					\$47,499
918					\$1,438,032
919					\$1,371,798
018					\$488,978
892					\$7,649
009					\$0
043					\$286,639
055					\$94,615
060					\$198,552
067					\$2,457
070					\$77
073					\$131,863
109					\$11,216
114					\$446
126					\$437,917
136					\$197,572
137					\$224,049
138					\$0
139					\$840,648
140					\$779,688
150					\$9,884
170					\$4,571
211					\$98
214					\$67,177
235					\$580
274					\$00
283					\$64
320					\$37
322					\$144
461					\$54,018

Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
463					\$321,498
464					\$24,228
466					\$323,032
468					\$0
483					\$6,576
486					\$12,843
487					\$232
488					\$24,573
489					\$57,649
547					\$348
612					\$2,845
618					\$0
619					\$736,230
620					\$9,505
639					\$0
793					\$24,373
893					\$706,220
898					\$2,603
899					\$2,410
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP	Annual TPH or NATPH Volume	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	0	4,915	No Calc	\$197,769
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	4,915	No Calc	\$197,769
Non Impacted	0	6,250,523	1,481	4,220	\$59,829
All	0	6,250,523	6,396	977	\$257,599

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	336,290,969	1,153,711,454	250,067	4,614	\$9,672,171
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	336,290,969	1,153,711,454	250,067	4,614	\$9,672,171
Non Impacted	0	1,757,802	13,407	131	\$496,628
Gain Only	216,739,763	292,434,994	138,581	2,110	\$5,597,476
All	553,030,732	1,447,904,250	402,055	3,601	\$15,766,275

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
892					(\$19,473	
Totals	0	(6,250,523)	(478)	13,068	(\$19,47	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) Nev	v Flow Adjust	tments at Ga	ining Facility	у
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892				,	(\$3,295)
Totals	0	(1757802)	(77)	22927	(\$3,295)

<b>Combined Current Annual Workhour Cost:</b>	\$16,664,528
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$16,001,105

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$350,649

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$663,422

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	336,290,969	1,153,711,454	254,982	4,525	\$9,869,940
S	Impact to Lose	0	0	0	No Calc	\$0
tal	Total Impact	336,290,969	1,153,711,454	254,982	4,525	\$9,869,940
o.	Non-impacted	0	8,008,325	14,888	538	\$556,457
Р	Gain Only	216,739,763	292,434,994	138,581	2,110	\$5,597,476
=	Tot Before Adj	553,030,732	1,454,154,773	408,451	3,560	\$16,023,874
Cor	Lose Adj	0	-6,250,523	-478	13,068	-\$19,473
0	Gain Adj	0	-1,757,802	-77	22,927	-\$3,295
	All	553,030,732	1,446,146,448	407,896	3,545	\$16,001,105

	Comb Current	553,030,732	1,454,154,773	416,936	3,488	\$16,664,528
Cos	t Proposed	553,030,732	1,446,146,448	407,896	3,545	\$16,001,105
Impa	Ct Change	0	8,008,325	(9,039)		(\$663,422)
_	Change %	0.0%	0.6%	-2.2%		-4.0%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

### **Other Workhour Move Analysis**

Last Saved: February 14, 2012

Date Range of Data: 07/01/10 to 06/30/11

#### Losing Facility: Gulfport MS P & D F Gaining Facility: Mobile AL P&D C **Current Other Craft Workhours Losing Facility Gaining Facility** Current MODS Current MODS Percent Moved to Reduction Reduction Current Annual Current Annual Current Annual Current Annual Due to EoS Moved to Due to EoS Operation Gaining Operation Workhours Workhour Cost (\$) (%) Losing (%) (%) Number (%) Number 673 100.0 \$174,914 \$80,957 \$421,274 \$297,467 \$28,29 \$1,219,62 745 747 748 750 751 753 753 \$340 366 \$656 711 579 \$276 616 617 \$105 \$80,145 665 765 \$1,173,574

	Losing Fac	cility
Proposed MODS Operation Number	December of Assessed	Proposed Annual Workhour Cost (\$)
515 673 745		\$0 \$0 \$0
745 747 748		\$0 \$410,234 \$0
748 750 751		\$0 \$0 \$0
753		\$340 366

**Proposed Other Craft Workhours** 

Gaining Facility				
Proposed MODS	Proposed Annual	Proposed Annual		
Operation Number	Workhours	Workhour Cost (\$		
515		\$0		
673 745 747		\$0		
745		\$153,932		
748		\$0 \$153,932 \$566,952 \$0		
750	•	\$1,892,020 \$0		
750 751				
753 579		\$656 711		
581		\$276 \$206,346		
616		\$206,346 \$6,541 \$105		
617		\$105		
665 668		\$80,145 \$76,658		
680		\$76,658 \$90,494		
765		\$1,173,574		

Package Page 25 AMP Other Curr vs Prop

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		educing	49,419	\$2,223,299
Totals		creasing	0	\$0
Totals		Staying	8,392	\$340,366
	All Ope	erations	57,810	\$2,563,665

		educing	0	\$0
Totals		creasing	57 418	\$2 612 904
Totals		Staying	54,287 111,705	\$2,290,850 \$4,903,754
	All Ope	erations	111,705	\$4,903,754

Ops-Red	9,908	\$410,234 \$0
Ops-Inc	0	
Ops-Stay	8,392 18,300	\$340,366
Ops-Red Ops-Inc Ops-Stay AllOps	18,300	\$340,366 \$750,600

Ops-Red	0	\$0
Ops-Inc	57 418	\$2 612 904
Ops-Red Ops-Inc Ops-Stay	57 418 54,287 111,705	\$2,290,850 \$4,903,754
AllOps	111,705	\$4,903,754

### Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS		Current Annual Workhour Cost (\$)
477	0.0%	100.0%		\$0
671	0.0% 0.0%	100.0%		\$29,232
928	0.0%	100.0% 100.0% 30.0% 100.0%		\$29,232 \$249,888 \$266,744
951	0.0%	100.0%		\$266,744
952	0.0%	100.0%		\$101

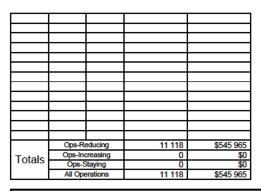
	Gaining Facility				
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
]	477 671 928 951				\$0 \$148,211 \$974,584 \$392,171
]	952 758 759 927				\$0 \$108,630 \$187,424 \$73,081

	Pro	oposed All	Supervisor	y Wor	khours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Anr Workhours
477 671 928 951		\$0 \$0 \$174,921 \$0		477 671 928 951	
952		\$0		952 758 759 927	

ry Workhours						
	Gaining Facility					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
477 671		\$0 \$148,211				
928 951		\$148,211 \$974,584 \$392,171				
952 758 759		\$108,630 \$187,424				
927		\$73,081				

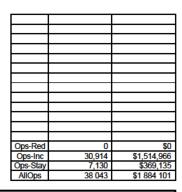
Package Page 27 AMP Other Curr vs Prop

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		educing	0	\$0
Totals		reasing	30,914	\$1,514,966 \$369,135
Totals		Staying	7,130	\$369,135
	All Ope	erations	38 043	\$1 884 101
			•	

Ops-Red	3 594	\$174 921
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
AllOps	3 594	\$174 921



Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing	

_ · · ·	
Gaining	- Pacility
Callilling	I acility

osing Facility	Gaining Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Current MODS Operation Number	Percent (%) Moved to Gaining	Due to EoS		Current Annual Workhour Cost (\$)
781	0.0%			<b>\$</b> 3,839
783	0.0%	100.0%		\$51,055
l		educing	1 501	\$54 894
Totals		creasing	0	\$0
Totals	Ops-9	Staying	0	\$0
	All Ope	erations	1 501	\$54 894

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$11,511
1	783				\$47,388
	780				<b>\$</b> 0
			educing	0	\$0
	Totals		reasing	1,512	\$58,899
	Totals		Staying	0	\$0
		All Ope	erations	1 513	\$58 899

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	0	\$0
783	0	\$0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$11,511
783		\$47,388
780		\$0
$\overline{}$		
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Ops-Red	0	\$0
Ops-Inc	1,512	\$58,899
Ops-Stay	0	\$0
AllOps	1 513	\$58 899

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

### **Losing Facility** Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 32 33 34 0 Subset for Trans-PVS Tab

	93	0	\$0
	Totals	0	\$0
	879, 764 (31)		\$0
Ops	765, 766 (34)	0	\$0

Gaining Facility				
	Tr	anspor	tation - PVS	
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$105
		32		\$0
		33		\$0
		34		\$1,173,574
		93		\$0
		Totals	28,852	\$1,173,679
Subset for				•
Trans-PVS	Ops 617,	879, 764 (31)		\$105
Tab	Ops	765, 766 (34)		\$1,173,574

	Losing Facility					
	Transportation - PVS					
	LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$					
	31	0	\$0			
	32	0	\$0			
	33	0	\$0			
	34	0	\$0			
	93	0	\$0			
	Totals	0	\$0			
17, 6	879, 764 (31)	0	\$0			

Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	\$0
_		

Gaining Facility			
	Transportation - PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
31		\$105	
32		\$0	
33		\$0	
34		\$1,173,574	
93		\$0	
Totals	28,852	\$1,173,679	

Ops 617, 679, 764 (31)	\$105
Ops 765, 766 (34)	\$1,173,574

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Maintenance			
LDC Current Annual Workhour Cost (\$)			
	36		\$1 247 918
	37		\$340,366
	38		\$718,741
	39		\$80 957
	93		\$51,055
	Totals	55,575	\$2,439,038

.DC	Current Annual Workhours	Current Annual Workhour Cost
		(\$)
36		\$1 892 020
37		\$656,711
38		\$566,952
39		\$250 967
93		\$47,388
Totals	76,381	\$3,414,039
	37 38 39 93	37 38 39 93

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$0	
37		\$340,366	
38		\$410,234	
39		\$0	
93		\$0	
Totals	18,300	\$750,600	

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$1 892 020
37		\$656,711
38		\$566,952
39		\$250 967
93		\$47,388
Totals	76,381	\$3,414,039

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
•	01		\$0
	10		\$249,888
	20		\$0
	30		\$0
	35		\$266,845
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$29,232
	81		\$0
	88		\$0
	Totals	11,118	\$545,965

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$1,047,665
	20		\$0
	30		\$296,054
	35		\$392,171
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$148,211
	81		\$0
	88		\$0
	Totals	38,043	\$1,884,101

	Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$174,921	
20		\$0	
30		\$0	
35		\$0	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$0	
81		\$0	
88		\$0	
Totals	3,594	\$174,921	

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$1,047,665	
20		\$0	
30		\$296,054	
35		\$392,171	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$148,211	
81		\$0	
88		\$0	
Totals	38,043	\$1,884,101	

## Summary by Sub-Group

	Current - Combined	
	Annual Workhours	Annual Dollars
'Other Craft' Ops (note 1)	11,272	\$539,108
Transportation Ops (note 2)	28,852	\$1,173,679
Maintenance Ops (note 3)	131,956	\$5,853,077
Supervisory Ops	49,161	\$2,430,066
Supv/Craft Joint Ops (note 4)	449	\$15,350
Total	221,690	\$10,011,279

Special Adjustments - Combined -		
Comb	inea -	
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
18,103	\$793,184	
0	\$0	
0	\$0	
18,103	\$793,184	

	cial Adjustments		Change						
- Com	oinea -			9-					
Annual Workhours	Annual Dollars	Workhour Change	ange % Change Dollars Change		Percent Change				
7,648	\$363,425	(3,624)	-32.2%	(\$175,682)	-32.6%				
28,852	\$1,173,679	0	0.0%	\$0	0.0%				
112,784	\$4,957,823	(19,173)	-14.5%	(\$895,254)	-15.3%				
41,638	\$2,059,023	(7,523)	-15.3%	(\$371,044)	-15.3%				
337	\$11,511	(112)	-25.0%	(\$3,839)	-25.0%				
191,258	\$8,565,460	(30,432)	-13.7%	(\$1,445,819)	-14.4%				

	Special Adjustments at Losing Site								
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)						
	Total Adj	0	\$0						

Special Adjustments at Gaining Site								
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)						
745		(\$12 949)						
747		\$450,875						
750		\$490,977						
753		(\$135 719)						
	•							
	•							
Total Adj	18,103	\$793,184						

	Summary by Facility									
L	osing Facility <b>S</b>	ummary	G	aining Facility 9	Summary					
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
Before	70,429	\$3,164,524	Before	151,261	\$6,846,755					
After	21 894	\$925 521	After	151 261	\$6 846 755					
Adj	0	\$0	Adj	18,103	\$793,184					
AfterTot	21,894	\$925,521	AfterTot	169,364	\$7,639,939					
Change	(48,535)	(\$2,239,003)	Change	18,103	\$793,184					
% Diff	-68.9%	-70 8%	% Diff	12 0%	11.6%					

Combined Summary								
Before	221,690	\$10,011,279						
After		\$7,772,276						
Adj	18 103	\$793 184						
AfterTot	191 258	\$8 565 460						
Change	(30,432)	(\$1,445,819)						
% Diff	-13.7%	-14.4%						

#### Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

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# **Staffing - Management**

Last Saved: February 14, 2012

Losing Facility:	Gulfport MS	Ρ	&	DΕ	
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Data Extraction Date: 09/19/11 Finance Number: 273150

Management Positions								
	(1)	(2)	(3)	(4)	(5)	(6)		
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference		
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	1	0	-1		
2	MGR MAINTENANCE	EAS-19	1	1	0	-1		
3	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1		
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	0	-2		
5	SUPV MAINTENANCE OPERATIONS	EAS-17	2	2	0	-2		
6	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	1	0	-1		
7								
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	Totals	8	8	0	(8)

Gaining Facility:	Mobile AL P&D C	
Data Extraction Date:	09/19/11	Finance Number:

	Management Positions								
	(12)	(13)	(14)	(15)	(16)	(17)			
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference			
	MGR PROCESSING/DISTRIBUTION	EAS-24	1	1	1	0			
2	MGR MAINTENANCE	EAS-21	1	1	1	0			
_	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	1	1			
	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	2	1			
	SUPV DISTRIBUTION OPERATIONS	EAS-17	7	7	9	2			
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	3	0			
	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	1	2	1			
	NETWORKS SPECIALIST	EAS-16	1	1	1	0			
9	SECRETARY (FLD)	EAS-12	1	1	1	0			
10									
11									
12									
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015602

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# **Staffing - Craft**

Last Saved: February 14, 2012

Losing Facility:	2 & D F		Fin	nance Number:	273150	
Data E	Data Extraction Date:					
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	6	0	34	40	. 0	(40)
Function 4 - Clerk	0	0	0			, ,
Function 1 - Mail Handler	1	1	14	16	6	(10)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	7	1	48	56	6	(50)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	34	34	7	(27)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1		(1)
Other Functions	0	0	0			
Total	7	1	83	91	13	(78)
Retirement Eligibles:	26					
Gaining Facility:	Mobile AL P&	D C		Fin	nance Number:	015602
Data E	Extraction Date:	09/1	9/11			
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	23	0	95	118	154	36
Function 1 - Mail Handler	0	4	44	48	64	16
Function 1 Sub-Total	ŭ	4	139	166	218	52
Function 3A - Vehicle Service	1	0	12	13	13	0
Function 3B - Maintenance	0	0	43	43	48	5
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	1	1	1	0
Total	24	4	195	223	280	57
Retirement Eligibles:	62			<del></del>	<del></del>	<del></del>
Total Craft	t Position Loss:	21	(This number carr	ried forward to the	Executive Summ	ary)
(13) Notes:						
-						rev 11/05/2008

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AMP Staffing - Craft

### **Maintenance**

Last Saved: February 14, 2012

Losing Facility: Gulfport MS P & D F Gaining Facility: Mobile AL P&D C

Date Range of Data: Jul-01-2010: Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	1,247,918	0 \$	(1,247,918)	LDC 36	Mail Processing Equipment	1,892,020 \$	1,892,020 \$	0
LDC 37	Building Equipment \$	340,366	340,366 \$	0	LDC 37	Building Equipment \$	656,711	656,711 \$	0
LDC 38	Building Services (Custodial Cleaning)	718,741	\$ 410,234 <b>\$</b>	(308,508)	LDC 38	Building Services (Custodial Cleaning)	566,952	566,952 \$	0
LDC 39	Maintenance \$	80,957	0 \$	(80,957)	LDC 39	Maintenance \$ Operations Support	250,967	250,967 \$	0
LDC 93	Maintenance \$	51,055	0 \$	(51,055)	LDC 93	Maintenance Training	47,388	47,388 \$	0
	Workhour Cost Subtotal \$	2,439,038	750,600 \$	(1,688,438)		Workhour Cost Subtotal \$	3,414,039	3,414,039 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	388,425	\$	(388,425)	Total	Maintenance Parts, Supplies & Facility Utilities \$	701,344	755,345 \$	54,001
	Adjustments (from "Other Curr vs Prop" tab)	:	0			Adjustments (from "Other Curr vs Prop" tab)	\$	793,184	
	Grand Total \$	2,827,463	750,600 \$	(2,076,863)		Grand Total \$	4,115,383	4,962,567 \$	847,185

Annual Maintenance Savings:	\$1,229,678	(This number carried forward to the Executive Summary)
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rev 04/13/2009

## Transportation - PVS

Last Saved: February 14, 2012

Losing Facility:		P&DF		Gaining Facility:		RD C	
Finance Number: Date Range of Data:		to	06/30/11	Finance Number:	015602		
Date Range of Data.	07/01/10	10	00/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment		,	
Seven Ton Trucks			0	Seven Ton Trucks			(
Eleven Ton Trucks			0	Eleven Ton Trucks			(
Single Axle Tractors			0	Single Axle Tractors			C
Tandem Axle Tractors			0	Tandem Axle Tractors			C
Spotters			0	Spotters			C
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			(
Total Annual Mileage			0	Total Annual Mileage			(
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			(
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$105	\$105	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$1,173,574	\$1,173,574	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$1,173,679	\$1,173,679	\$0
PVS Transportation S	Savings (Los	ing Facility):	\$0	PVS Transportation Sa	vings (Gaini	ing Facility):	\$0
		-	sportation Sav	•	• .	• • • •	
		Jan VS man	isportation Sav	Executive Summary as Transportation		TICK and camed	lorward to trie
(7) Notes:							
						rev 04	/13/2009

Package Page 37 AMP Transportation - PVS

## **Transportation - HCR**

Last Saved: February 14, 2012

Losing Facility: Gulfport MS P & D F	Gaining Facility: Mobile AL P&D C	
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:

Data Extraction Date: CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
36014	146,686		\$1.53				MOBBIL	0		\$0.00			
39010	235,806	\$365,794	\$1.55				ATLMOB	0		\$0.00			
39511	44,897	\$77,123	\$1.72				MOBGUL	0		\$0.00			
365C4	459,454		\$1.41				365L4	324,050	\$485,019	\$1.50			
770L2	326,907		\$1.46										
39530	44,066	\$110,411	\$2.51										
36510	260,892		\$2.12										
365C8	51,444	\$116,724	\$2.27										
38694	737,394	\$1,390,444	\$1.89										
ATLGUL	0	7 -	\$0.00										
753EE	2,341,361	\$3,778,865	\$1.61										
GULJAC	0		\$0.00										

1	2	3	4	5	6	7	8	9	10	11	12	13	14
•	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed Cost per Mile
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	31,817	0	0	0	31,817

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	86,492	0	0	0	86,492

HCR Annual Savings (Losing Facility): \$1,658,849

HCR Annual Savings (Gaining Facility): (\$1,248,031)

rev 11/05/2008

# **Distribution Changes** Last Saved: February 14, 2012

Losing Facility: Gulfport MS P & D F

Type of Distribution to Consolidate	Oria & Dest

		each DMM labeling li	st affec	ted by pla	cing an		to DMM L009 DMM label ch			needed,	indicate					
(1)	X to the	e left of the list.			(:	2) DMM Label				Prefix G	roups - S	CF Sorta	tion			
		DMM L001	x	DMM L011		From	:									
	x	DMM L002	х	DMM L201		Action Code*	Column A - 3-D	igit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
		DMM L003	х	DMM L601												
		DMM L004		DMM L602												
		DMM L005		DMM L603		То	:				I					
		DMM L006		DMM L604		Action Code*	Column A - 3-E	igit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
		DMM L007	х	DMM L605			Column / C C	ngit Zii Oo	ao 1 1011X O1	оць	OGIGIIII B	Laborto				
		DMM L008		DMM L606												
		DMM L009		DMM L607		*Action Codes:	A=add D=delete	CF-change f	rom CT=cha	inge to						
		·		-			te: Section 2 & 3									
		DMM L010		DMM L801			ection 3 pertains after AMP appro		ng Operation	ns. The Are	a Distribution	on Network	group will s	ubmit appro	priate reque	ests for
(3)	DMM Lab	eling List L201 - Per	iodicals	Origin Sp	olit											
	Action															
	Code*	Column A - Entry ZIP Co	des	Column B -	3-Digit ZIP Code	Destinations							Column C	- Label to		
													Column C	- Label to		
	Action Code*	Column A - Entry ZIP Co	des	Column B -	3-Digit ZIP Code	Destinations							Column C	- Label to		
					g											
	Action															
	Code*	Column A - Entry ZIP Co	des	Column B -	3-Digit ZIP Code	Destinations							Column C	- Label to		
	Action															
	Code*	Column A - Entry ZIP Co	des	Column B -	3-Digit ZIP Code	Destinations							Column C	- Label to		
	* ^ =4:==	. A add D dalata OF aba		T -b												
		s: A=add D=delete CF-cha														
(4)		ments for Destinati		y Discoun			nmary Repor Total		Show	Late	Arrival	Or	en	Clo	sed	Unschd
	Month	Losing/Gainin	g	Code	Facility	/ Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Jul 11	Losing Facili	ty	395	Gulf	port	260	51	20%	36	14%	0	0%	158	61%	0
	Aug 11	Losing Facili	ty	395	Gulf	port	272	63	23%	33	12%	0	0%	160	59%	1
	Jul 11	Gaining Facil	ity	365	Mol	bile	260	51	20%	36	14%	0	0%	158	61%	0
	Aug 11	Gaining Facil	ity	365	Mol	bile	399	120	30%	60	15%	0	0%	279	70%	6
(5)	Notes															-
									-				-	-		

Package Page 41 AMP Distr bution Changes

rev 5/14/2009

## **MPE Inventory**

Last Saved: February 14, 2012

Losing Facility: Gulfport MS P & D F	Gaining Facility: Mobile AL P&D C
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Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	1	0	(1)
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	6	0	(6)
DBCS-OSS		0	0
DIOSS	1	0	(1)
FSS		0	0
SPBS		0	0
UFSM	2	0	(2)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	2	2	0	(1)	\$50,000
AFSM 100	1	2	1	1	\$141,064
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0		0	0	
DBCS	7	9	2	(4)	\$40,300
DBCS-OSS	0		0	0	
DIOSS	3	3	0	(1)	
FSS	0	0	0	0	
SPBS	2	1	(1)	(1)	
UFSM	0		0	(2)	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$231,364	(This number is carried forward to Space Evaluation and
		Other Costs)
(9) Notes: Reconfigure 010 and move DPRC \$50,000.00. Proposed Equipment set data updated with extra	ction date of 12/27/12. Add AF	FSM AI/ATHS
Add 2 additional DBCS's and replace 3 Phase 1 & Phase 2 DBCS's		

rev 03/04/2008

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### **Customer Service Issues**

Last Saved: February 14, 2012

		3-Digit ZIP Co	de: 395	3-Digit ZIP Co	de:	3-Digit ZIP Co	de:	3-Digit ZIP Cod	de:
		Cur	rent	Cur	rent	Cui	rent	Curi	rrent
1. Collection Po	oints	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	
N	umber picked up before 1 p.m.	13	68						
Numb	er picked up between 1-5 p.m.	71	13						
	Number picked up after 5 p.m.	23	3						
Tot	tal Number of Collection Points	107	84	0	0	0	0	0	
2. How many co	ollection boxes are designat	ed for "local d	elivery"?		0	]			
3. How many "lo	ocal delivery" boxes will be	removed as a	result of AMP	?	0	1			
Delivery Perfe	ormance Report					_			
4. Delivery I cit	ormanoc Report	Quarter/FY	Percent	1					
0/ 0	Carriers returning before 5 p.m.	1	87.4%						
% C	arriers returning before 5 p.m.	1	07.470						
% C	carriers returning before 5 p.m.	1	91.0%						
% C	zamers returning before 3 p.m.	1							
% C	zamers returning before 5 p.m.	1	91.0%						
	side Losing Facility (Windo		91.0% 91.1% 91.3%		6.	. Business (Bu	lk) Mail Acce	otance Hours	
	side Losing Facility (Windo	w Service Time	91.0% 91.1% 91.3% es)		6.			•	oosed
	• ,	w Service Time	91.0% 91.1% 91.3%		6.		Ik) Mail Acce	•	posed
	side Losing Facility (Windo	w Service Time	91.0% 91.1% 91.3% es)		<b>6</b> . Monday	Cui	rent	Prop	posed
5. Retail Unit In	side Losing Facility (Windo	w Service Time	91.0% 91.1% 91.3% es)			Start 1:00	rent End	Prop Start	posed
5. Retail Unit Ins	side Losing Facility (Windo	w Service Time	91.0% 91.1% 91.3% es)		Monday	Start 1:00	rent End 6:00	Prop Start 1:00	posed
5. Retail Unit Ins  Monday  Tuesday	side Losing Facility (Windo	w Service Time	91.0% 91.1% 91.3% es)		Monday Tuesday	Start 1:00 1:00 1:00	End 6:00 6:00	Prop Start 1:00 1:00	posed
5. Retail Unit Ins  Monday  Tuesday  Wednesday	side Losing Facility (Windo	w Service Time	91.0% 91.1% 91.3% es)		Monday Tuesday Wednesday	Start / 1:00 / 1:00 / 1:00 / 1:00	End 6:00 6:00 6:00	Start 1:00 1:00 1:00	posed

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rev 6/18/2008

## **Space Evaluation and Other Costs**

Last Saved: February 14, 2012

Losing Facility: Gulfport MS P & D F

	Space E	valuation
1	Affected Facility	
•	Facility Name:	Gulfport MS P &D F
	Street Address: - City. State ZIP: -	10285 Corporate Dr Gulfport MS 39503
2.	Lease Information. (If not leased skip to 3 below.)  Enter annual lease cost:  Enter lease expiration date:  Enter lease options/terms:	<u> </u>
3.	Current Square Footage  Enter the total interior square footage of the facility:  Enter gained square footage expected with the AMP:	53,644
4.	Planned use for acquired space from approved AMP	
5.	Facility Costs	
	Enter any projected one-time facility costs:	
6	Savings Information	(This number shown below under One-Time Costs section.
0.		
	Space Savings (\$): _	(This number carried forward to the Executive Summary)
7.	Notes Facility Costs: 5200 sq ft renovation costs, lightin electrical to accommodate HVAC & additional equipment. Facilities Service Office. This includes costs for both the G	Estimate provided by Southwest
		_
	One-Tin	ne Costs
	Employee Relocation Costs:	
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$231,364
	Facility Costs: (from above)	\$1,256,000
	Total One-Time Costs:	\$1,487,364 (This number carried forward to Executive Summary)
	Remote Encoding C	Center Cost per 1000
	Losing Facility: Gulfport MS P & D F	Gaining Facility: Mobile AL P&D C