## ---- AMP Data Entry Page ----

## 1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

Facility Name & Type: Hattiesburg MS CSMPC

**Street Address:** 220 S 40th Ave

City: Hattiesburg

State: MS

**5D Facility ZIP Code:** 39402

**District:** Mississippi **Area:** Southwest

Finance Number: 273289
Current 3D ZIP Code(s): 394

Miles to Gaining Facility: 101.8

EXFC office: Yes

Plant Manager: Michelle Jordan (A)
Senior Plant Manager: Robert Carr (A)

**District Manager:** Elizabeth Johnson **Facility Type after AMP:** Post Office

## 2. Gaining Facility Information

Facility Name & Type: Mobile AL P&DC

Street Address: 4538 Shipyard Road

City: Mobile

State: AL

**5D Facility ZIP Code:** 36675

District: Alabama
Area: Southwest

Finance Number: 015602 Current 3D ZIP Code(s): 365, 366

**EXFC office:** Yes

Plant Manager: Jason Riede
Senior Plant Manager: Earl Randel (A)

**District Manager:** Steve Hernandez (A)

## 3. Background Information

**Start of Study:** 9/15/2011

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745

EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

Non-MODS/Non-BPI Office

2/19/2012 13:56

## 4. Other Information

Area Vice President: Jo Ann Feindt

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Jackson

HQ AMP Coordinator: Sarah Grover

rev 09/21/2011

Package Page 1 AMP Data Entry Page

## **Approval Signatures**

Losing Facility Name and Type:		
Street Address:		
	Hattiesburg	
State: Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):		
Type of Distribution to Consolidate:		
Gaining Facility Name and Type:		
	4538 Shipyard Road	
City: State:	Mobile	
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):		
ACCIDION EDGENESIS OF ACCOUNTABLE DA		The second second
ACKNOWLEDGEMENT OF ACCOUNTABILITY - Fackn	owledge that I am accountable for respecting and supporting the integrit	y of all official postal
LOSING FACILITY:	-0 1 10 0	
Postmaster or Plant Manager:	N1.1.11/1/12 16	10/-1-11
Michelle Jordan (A)	1 Leckel & Vallan	121512011
Printed Name	Signature	Date /
Senior Plant Manager:	< 1200-110	11/30/11
Robert Carr (A)	THE THEORY	
District Manager:	Signature	Date
Elizabeth Johnson	W. Musta Som	11/20/11
Printed Name	Signature	Date
GAINING FACILITY:		-
Plant Manager:	MIX	12/6/11
Jason Riede	- Jaco	
Printed Name	Signature	Date
Senior Plant Manager: Earl Randel (A)	ASORU)	10/19/2011
Printed Name	Signature	Date
District Manager:	11 -	111
Tim Costello (A)	= ( still	11/30/2011
Printed Name	Signature	Date
AREA OFFICE:		
Area Vice President:	1 ()=	. 1 /
Linda J. Welch	(VISION)	1118/12/
Printed Name	Signature	Date
		-
Implementation Date:		
HEADQUARTERS:		
	Approved: Disapproved:	
egant - vacco da partico e succió estra por aprecio por estra periorio de la composición del composición de la composici	1	1 1
Vice President, Network Operations:	The same	2/01/12
David E. Williams		12/12
Printed Name	Signature	Dafe
Comments:		- D
		rev 12/31/2008

## **Executive Summary**

Last Saved: February 19, 2012

Losing Facility Name and Type: Hattiesburg MS CSMPC

Street Address: 220 S 40th Ave City, State: Hattiesburg, MS

Current 3D ZIP Code(s): 394

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 101.8

Gaining Facility Name and Type: Mobile AL P&DC Current 3D ZIP Code(s): 365, 366

## **Summary of AMP Worksheets**

## Savings/Costs

Mail Processing Craft Workhour Savings = \$334,777 from Workhour Costs - Proposed Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$0 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$144,076 from Other Curr vs Prop

Transportation Savings = \$68,913 from Transportation (HCR and PVS)

Maintenance Savings = \$987,128 from Maintenance from Space Evaluation and Other Costs

Space Savings = \$0 Total Annual Savings \_ \$1,534,894

Total One-Time Costs = \$306,680 from Space Evaluation and Other Costs

Total First Year Savings = \$1,228,214

## **Staffing Positions**

Craft Position Loss = 7

PCES/EAS Position Loss = 0

## Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 1,169,701 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = N/A

(= Total TPH / Operating Days)

## Service

## **Service Standard Impacts** by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades			
ADV	ADV	ADV	%			
0	0	0	#DIV/0!			
0	0	0	#DIV/0!			
0	0	0	#DIV/0!			
N/A*	N/A*	N/A*	N/A*			
N/A*	N/A*	N/A*	N/A*			

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

## **Summary Narrative**

Last Saved: February 19, 2012

Losing Facility Name and Type: Hattiesburg MS CSMPC

Current 3D ZIP Code(s): 394

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Mobile AL P&DC

**Current 3D ZIP Code(s): 365, 366** 

### **BACKGROUND**

The Hattiesburg MS CSMPC is an owned facility that processes originating and destinating volumes for SCF 394. It is located approximately 102 miles from the Mobile AL P&DF which services SCF 365 and 366. There is a concurrent feasibility study being conducted at this time for Gulfport MS (SCF 395) into Mobile P&DC as well.

This study was conducted to determine the feasibility of relocating the originating and destinating distribution processing operations from Hattiesburg into Mobile every day Monday through Saturday.

#### FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an originating and destinating mail volumes from the Hattiesburg MS CSMPC into the Mobile AL P&DF are:

Total First Year Savings \$1,228,214 Total Annual Savings \$1,534,894

The one-time costs associated with this AMP total \$306,680. This includes \$278,000 for facility construction with the remainder towards equipment relocation.

#### **CUSTOMER & SERVICE IMPACTS**

Retail and business mail acceptance services currently provided at the Hattiesburg facility will still be provided if the AMP is implemented. There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <a href="https://www.usps.com">www.usps.com</a> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

## FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

Hattiesburg Main office (Retain)

Carriers, Retail operations, PO Boxes/Caller Services - Remain

BMEU - Remains at Hattiesburg PO

Additional Carriers – Relocate from Downtown station located 3.4 miles away; carrier work hours will be reallocated to the new unit.

F4 and F7 work hours and staffing are accounted in the Hattiesburg Finance number. There are sufficient work hours and staffing remaining in the workbook to staff the operation.

rev 06/10/2009

#### **TRANSPORTATION CHANGES:**

The Hattiesburg MS P&DF is located 99 miles and two hours travel time from the Mobile AL P&DC. Due to the impossibility of mileage reduction or a more efficient line of travel, no mail from any 394 Associate Office will be dispatched from or delivered directly to the Mobile P&DC.

**Collection mail** will be dropped at the Hattiesburg Hub on existing HCR transportation. The truck arrival profile into Hattiesburg by the half-hour is shown below:

	Betwee	n the		
		of:		No of Trips
	1500	-	1529	1
	1530	-	1559	0
	1600	-	1629	2
Number of	1630	-	1659	3
Collection Trips Arriving in Half-	1700	-	1729	0
Hour Intervals	1730	-	1759	2
	1800	-	1829	6
	1830	-	1859	6
	1900	-	1929	1

The following dispatches will take collection mail from the Hattiesburg Hub to the Mobile P&DC:

LV Hattiesburg	Arrive Mobile P&DC
1600	1800
1730	1930
1830	2030
1915	2115

**DPS and processed mail** will be dispatched from the Mobile P&DC to the Hattiesburg Hub on HCR 365L7 on two current trips and two additional trips that will be added with the AMP start-up:

<u>e Hattiesburg</u>
_
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ı
1
)

Mail for the 394 Associate Offices will be dispatched from Hattiesburg in the following half-hour intervals on existing highway contract transportation.

	Betwee	n the		
		of:	No of Trips	
	0200	-	0229	0
	0230	-	0259	1
	0300	-	0329	0
	0330	-	0359	2
	0400	-	0429	0
Number of	0430	-	0459	0
Associate Office	0500	-	0529	1
Dispatches Departing in Half-	0530	-	0559	8
Hour Intervals	0600	-	0629	0
	0630	-	0659	0
	0700	-	0729	2
	0730	-	0759	0
	0800	-	0829	0
	0830		0859	

rev 06/10/2009

The Hattiesburg facility currently does not utilize PVS transportation so there should be no additions in PVS expense.

NDC transportation to and from the Hattiesburg facility will be affected as a result of this AMP. The Memphis NDC currently processes Hattiesburg mail; but the AMP will result in a change in processing to the Atlanta NDC. Additional transportation expense is projected due to the mileage increase between the Atlanta NDC and the Hattiesburg Hub. One direct Atlanta NDC trip into Hattiesburg has been requested as well as one additional NDC trip into Mobile for this AMP process. All HCR transportation between Hattiesburg and the Memphis NDC will be eliminated.

HCR 770L2 can be eliminated once Pensacola becomes a 3-day pair with Houston TX with the FCM shifting to Fed Ex instead of dispatching via the Dallas STC (75H). HCR 753EE Trips 1 & 2 can be eliminated for the same reason, once the new service standards take effect.

Transportation expense related to additional trips between Mobile, Hattiesburg and the Atlanta NDC is yet to be determined. A transportation savings is projected with an estimated overall mileage reduction of 213,741 miles per year. Calculating the miles saved by an average \$1.75 per mile results in an approximate annual savings of \$374,046.

#### **EMPLOYEE IMPACTS**

In this feasibility study, there will be a craft position loss of 7 positions. There are 33 craft employees eligible for retirement at Hattiesburg. The two Supervisor of Distribution Operation (SDO) and the Manager of Maintenance positions will be eliminated at Hattiesburg. At Mobile P&DC, One Supervisor Transportation position will be eliminated from the Authorized staffing. One SDO position will be added and two vacant EAS positions will be expected to be filled to increase to authorized staffing levels. There are 62 craft and 5 management employees eligible for retirement at Mobile. The total Function 1/4 savings from craft impacts is projected to be \$334,777.

Management and Craft Staffing Impacts										
	Nan	Site								
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff			
Craft <sup>1</sup>	96	54	(42)	223	258	35	(7)			
Management	6	3	(3)	16	19	3	-			

<sup>&</sup>lt;sup>1</sup> Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to C	raft Ratio
---------------------------------	------------

	C	urrent	Pr	roposed		
Management to Craft <sub>2</sub> Ratios	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)		
Name - Losing Site	1:27	1:27	#DIV/0!	#DIV/0!		
Name - Gaining Site	1:24	1 : 21	1:24	1 : 21		

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

#### **STAFFING IMPACTS:**

The Hattiesburg Transfer Hub will need dock employees to handle dock transfers in the morning and the afternoon, which will include some separation and combining of collection mail from associate offices and stations and branches. During the morning dispatch operation, mail such as outside parcels and sacks will need separating to the different HCR routes. Employees will be needed to process unworked MTE and to fill customer and office MTE orders. The estimated hours needed for these operations are 8,864 per year or 5.0 FTEs.

#### **EQUIPMENT RELOCATION**

The equipment identified for relocation from the Hattiesburg CSMPC to support operations at the Mobile P&DC includes 1 DIOSS, and 2 DBCS. The relocation costs for these are included in this study. An additional AFSM will also be needed in Mobile, but those costs will be included in the Gulfport study. Remaining mail processing equipment at the Hattiesburg CSMPC will be excessed to other sites with no costs incurred to the AMP study.

#### OTHER CONCURRENT INITIATIVES

In this feasibility study, volume and work hours for the Hattiesburg MS CSMPC and Mobile P&DC are included, as per the format of the Headquarters AMP package. There is a concurrent feasibility study being conducted at this time for Gulfport MS (SCF 395) into Mobile P&DC as well. This other study will also have workload and work hour impacts into the Mobile AL P&DC facility, which are not included in this study.

#### **SUMMARY**

There is a First year savings of \$1,228,214. The first year savings reflects only the operations included in the AMP study. This also does not account for the workload, cost, and savings from other concurrent initiatives being conducted at these facilities. The Hattiesburg will remain with the BMEU, Retail operations and a cross dock operation facility after all mail processing operations have been relocated to Mobile.

This Area Mail Processing project to consolidate Hattiesburg operations into the Mobile P&DC will result in a savings to the Postal Service of approximately \$1,534,894 per year if approved. This consolidation of operations will increase processing efficiency, create substantial financial savings, and be accomplished with no inconvenience to our customers

rev 06/10/2009

<sup>&</sup>lt;sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

## 24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: Hattiesburg MS CSMPC

Current 3D ZIP Code(s): 394

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Mobile AL P&DC

Current 3D ZIP Code(s): 365, 366

# Hattiesburg MS No 24-hour data

	24 Hour Indicator Report				100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr			MOBILE P&DC	79.3%	100.0%	100.0%	89.9%	#VALUE!	92.8%	100.0%	89.5%
23-Apr			MOBILE P&DC	79.0%	100.0%	100.0%	93.7%	#VALUE!	100.0%	100.0%	94.5%
30-Apr			MOBILE P&DC	68.9%	95.2%	100.0%	92.8%	#VALUE!	82.5%	99.9%	99.0%
7-May		5/7	MOBILE P&DC	86.8%	97.9%	100.0%	92.7%	#VALUE!	91.2%	100.0%	90.5%
14-May		5/14	MOBILE P&DC	92.8%	99.7%	100.0%	88.8%	#VALUE!	86.0%	100.0%	99.0%
21-May	SAT	5/21	MOBILE P&DC	85.7%	99.2%	100.0%	93.1%	#VALUE!	99.9%	100.0%	89.3%
28-May	SAT	5/28	MOBILE P&DC	77.3%	91.3%	73.8%	95.0%	#VALUE!	75.3%	100.0%	86.0%
4-Jun			MOBILE P&DC	68.7%	95.7%	81.9%	95.3%	#VALUE!	82.4%	100.0%	82.3%
11-Jun			MOBILE P&DC	60.3%	89.0%	81.6%	91.1%	#VALUE!	92.4%	100.0%	94.1%
18-Jun	SAT	6/18	MOBILE P&DC	85.2%	99.5%	100.0%	96.6%	#VALUE!	100.0%	100.0%	90.9%
25-Jun	SAT	6/25	MOBILE P&DC	83.3%	96.0%	85.1%	93.8%	#VALUE!	100.0%	100.0%	83.3%
2-Jul	SAT	7/2	MOBILE P&DC	81.4%	96.0%	100.0%	92.0%	#VALUE!	91.9%	99.7%	90.6%
9-Jul	SAT	7/9	MOBILE P&DC	88.3%	100.0%	100.0%	92.2%	#VALUE!	84.5%	99.5%	86.9%
16-Jul	SAT	7/16	MOBILE P&DC	91.0%	100.0%	98.2%	95.1%	#VALUE!	99.7%	99.2%	90.3%
23-Jul	SAT	7/23	MOBILE P&DC	84.0%	100.0%	100.0%	95.3%	#VALUE!	88.7%	100.0%	97.4%
30-Jul	SAT	7/30	MOBILE P&DC	84.1%	100.0%	100.0%	93.0%	#VALUE!	100.0%	99.9%	85.0%
6-Aug	SAT	8/6	MOBILE P&DC	79.4%	95.4%	85.0%	96.2%	#VALUE!	91.9%	100.0%	99.0%
13-Aug	SAT	8/13	MOBILE P&DC	81.4%	99.6%	100.0%	91.3%	#VALUE!	73.7%	99.1%	90.3%
20-Aug	SAT	8/20	MOBILE P&DC	86.1%	100.0%	100.0%	93.0%	#VALUE!	87.3%	99.4%	89.8%
27-Aug		8/27	MOBILE P&DC	80.2%	98.4%	100.0%	97.2%	#VALUE!	93.3%	98.9%	88.2%
3-Sep	SAT	9/3	MOBILE P&DC	78.3%	100.0%	100.0%	91.5%	#VALUE!	82.9%	98.5%	84.5%

rev 04/2/2008

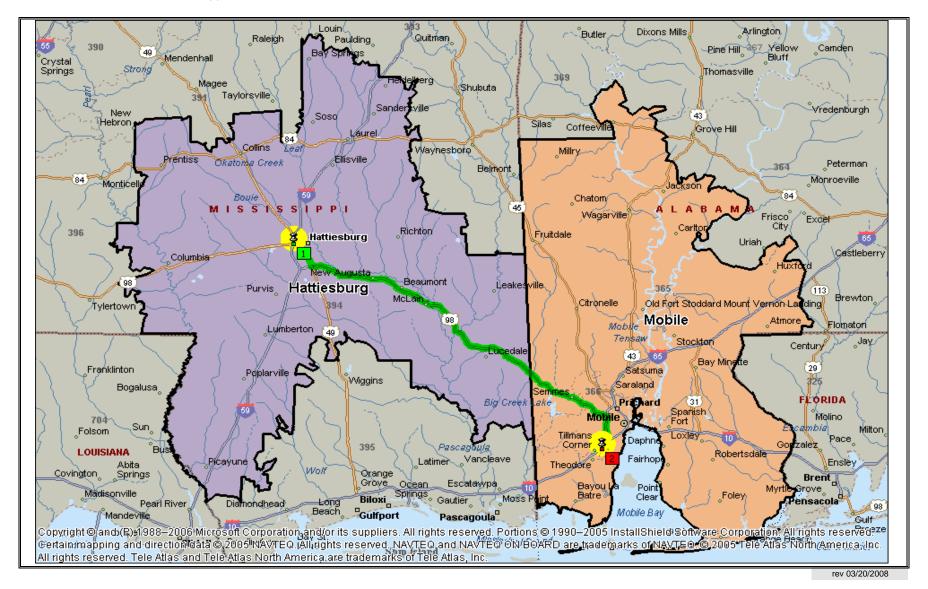
Package Page 8 AMP 24 Hour Clock

Losing Facility Name and Type: Hattiesburg MS CSMPC

Current 3D ZIP Code(s): 394 Miles to Gaining Facility: 101.8

#### Gaining Facility Name and Type: Mobile AL P&DC

Current 3D ZIP Code(s): 365, 366



Package Page 9 AMP MAP

## **Service Standard Impacts**

Last Saved: February 19, 2012

Losing Facility: Hattiesburg MS CSMPC	
Losing Facility 3D ZIP Code(s): 394	
Gaining Facility 3D ZIP Code(s): 365, 366	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM				PRI PER*		STD *		PSVC		ALL CLASSES					
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

<sup>\* -</sup> Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM					Р	RI	Р	ER	S	TD	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

## **Stakeholders Notification**

(WorkBook Tab Notification - 1) Last Saved: February 19, 2012 Stakeholder Notification Page 1

Losing Facility: Hattiesburg MS CSMPC AMP Event: Start of Study

Losing Facility: Hattiesburg MS CSMPC

AMP Event: Start of Study

rev 07/16/2008

### **Workhour Costs - Current**

Last Saved: February 19, 2012

Losing Facility: Hattiesburg MS CSMPC

Date Range of Data

Gaining Facility: Mobile AL P&DC

	Losing Curr	ent Workhour R	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$0.00	41	\$43.41
12	\$0.00	42	\$35.97
13	\$0.00	43	<b>\$43.0</b> 5
14	\$0.00	44	\$40.86
15	\$0.00	45	\$44.99
16	\$0.00	46	\$0.00
17	\$0.00	47	\$0.00
18	\$0.00	48	\$41.62

07/01/10 <<=== ==>> #REF

	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$42.98	41	\$0.00
12	\$41.88	42	\$0.00
13	\$46.96	43	\$0.00
14	\$30.45	44	\$0.00
15	\$69.68	45	\$0.00
16	\$0.00	46	\$0.00
17	\$36.96	47	\$0.00
18	\$38.78	48	\$0.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	_					Workhour Costs
037	100.0%					\$125,356
076	100.0%					\$185,666
079	100.0%					\$61,559
241	47.7%					<b>\$1</b> ,569,403
В	23.9%					
С	8.0%					
361	100.0%					\$37,722
364	100.0%					\$67
366	100.0%					\$13
371	100.0%					\$451
391	100.0%					\$2,634
822	100.0%					\$438
824	100.0%					\$1,588
826	100.0%					\$55,386
912	100.0%					\$19
913	100.0%					\$231,197
637						\$5,971
769						\$72,043

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	2009					Workhour Costs
]	030						\$133,466
]	461						\$60,704
]	136						\$271,495
]	321						\$254
]	185						\$0
]	044						\$22,147
]	481						\$125,571
]	483						\$1,404
]	483dup						
]	271						\$212,578
]	481dup						
]	892						\$3,295
]	894						\$17
]	896						\$1,154
]	918						\$1,471,890
]	919						\$510,130
	637						\$0
	769						\$0
	002						<b>\$17,595</b>
	009						<b>\$</b> 0
	010						\$8,884
	012						<b>\$132</b>
	015						\$129,794
	016						<b>\$2</b> ,963
	017						\$40,310
	018						\$488,978
	020						\$20,261
	021						\$5,002
	022						\$0
	030dup						
	040						\$1,964
	043						\$291,004
	044dup						
	050						\$374,654
	055						\$96,056
	060						\$201,576
	066						\$529
	067						\$0
	070						\$78
	073						<b>\$</b> 133,871
							•

Package Page 12 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or NATPH Volume	Annual	Productivity	Annual Workhour Costs
Numbers 074		Volume	NATPH Volume	Workhours	(TPH or NATPH)	\$2,256
109						\$11,216
110						\$4,208
112						\$52,979
114						\$446
124						\$86,942
126						\$437,917
136dup						
137						\$291,898
138						\$606
139						\$698,743
140						\$779,688
150						\$10,034
170						\$4,641
180						\$22,601
208						\$14,483
210 211						\$672,065 \$98
211						\$67,177
230						\$608,155
231						\$704,275
232						\$128,023
233						\$106,814
234						\$8
235						\$580
264						<b>\$</b> 0
271dup						****
274						\$118
281						\$8,104
283 320						\$0 \$38
321dup						#50
322						\$146
461dup						****
463						\$263,642
464						\$3,546
466						<b>\$</b> 431,856
468						\$0
481dup						
483dup						** ***
486						\$9,440
487						\$0
488 489						\$3,185 \$6,541
547						\$348
549						\$44,860
560						\$157,220
561						\$3,625
565						\$319
585						\$231,748
586						\$3,390
607						\$18,148
612						\$2,845
618						\$460
619						\$794,051
620						\$9,505 \$47,706
630 639						\$47,706
776						\$29,415
793						\$24,373
. 33						JE4,313

Package Page 13 AMP Workhour Costs - Current

(4)	(2)	(3)	(4)	(5)	(6)	(7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Culling	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
891						\$24,372
892dup						
893						<b>\$724,146</b>
894dup						
896dup						
898						<b>\$</b> 0
899						<b>\$</b> 0
918dup						
919dup						

Package Page 14 AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	190,708,423	52,704	3,619	\$2,271,499
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	0	190,708,423	52,704	3,619	\$2,271,499
iotais	Non-impacted	0	1,910,443	1,929	990	\$78,014
	All	0	192,618,867	54,633	3,526	\$2,349,513

		(13) Current Productivity (TPH or NATPH)	(12) Current Annual Workhours	(11) Current Annual TPH or NATPH Volume	(10) Current Annual FHP Volume	(9) % Moved to Losing	(8) Current Operation Numbers
	_						
Impact to Gain 134,327,161 480,374,392 66,472	227 \$2,814,105	7,227	66.472	480.374.392	134.327.161	Impact to Gain	
Total Impact 13/1/327 161 //80 37/1/302 66 //72	· ·			480,374.392		Total Impact	
		•					Totals
						Gain Only	
						All	

	Impact to Gain	134,327,161	671,082,815	119,175	5,631	\$5,085,604
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	134,327,161	671,082,815	119,175	5,631	\$5,085,604
Totals	Non-impacted	0	1,910,443	1,929	990	\$78,014
	Gain Only	228,280,183	385,273,129	242,863	1,586	\$9,362,652
	All	362,607,344	1,058,266,388	363,968	2,908	\$14,526,270

rev 06/11/2008

Total FHP to be Transferred (Average Daily Volume) :	0
--	---

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 1,169,701

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$14,526,270

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 17 AMP Workhour Costs - Current

## Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility: Hattiesburg MS CSMPC Gaining Facility: Mobile AL P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037					\$0
076					\$0
079					\$0
241					\$321,728
В					
С					
361					\$0
364					\$0
366					\$0
371					\$0
391					\$0
822					\$0
824					\$0
826					\$0
912					\$0
913					\$0
637					\$5,971
769					\$72,043
			0	No Calc	
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			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity	Annual Workhour Costs
	volume	NATPH Volume	Workhours	(TPH or NATPH)	\$217,476
030					
461					\$261,105
136					\$254,406
321					\$513,903
185					\$311,747
044					\$107,423
481					\$172,385
483					\$6,679
483dup					\$0
271					\$194,725
481dup					\$0
892					\$8,386
894					\$2,670
896					\$137,904
918					\$918,762
919					\$1,263,226
637					\$0
769					\$0
002					\$17,595
009					\$0
010					\$8,884
012					\$132
015					\$116,628
016					\$2,963
017					\$40,310
018					\$488,978
020					\$20,261
021					\$5,002
021					\$5,002
030dup					\$0
040					\$1,935
043					\$286,639
044dup					\$0
050					\$369,034
055					\$94,615
060					\$198,552
066					\$2,879
067					\$2,457
070					\$77
073					\$131,863
074					\$2,223
109					\$11,216
110					\$4,208
112					\$52,979
114					\$446
124					\$86,942
126					\$437,917
136dup					\$0
137					\$224,049
					•

Package Page 18 AMP Workhour Costs - Proposed

(4)	(3)	(2)	/A\	/F\	(6)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers	Volume	NATETI VOIGITIE	0	No Calc	Workhour Costs
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers 138					Workhour Costs
139					\$840,648
140					\$779,688
150					\$9,884
170					\$4,571
180					\$22,601
208					\$14,483
210					\$672,065
211					\$98
214					\$67,177
230					\$608,155
231					\$704,275
232					\$128,023
233					\$106,814
234					\$8
235					\$580
264					\$4,324
271dup					\$0
274					\$0
281					\$7,891
283					\$64
320					\$37
321dup					\$0
322					\$144
461dup					\$0
463					\$321,498
464					\$24,228
466					\$323,032
468					\$0
481dup					\$0
483dup					\$0
486 487					\$12,843 \$232
488					\$24,573
489					\$57,649
547					\$348
549					\$44,860
560					\$157,220
561					\$3,625
565					\$319
585					\$231,748
586					\$3,390
607					\$18,148
612					\$2,845
618					\$0
619					\$736,230
620					\$9,505
630					\$47,706
639					\$0
776					\$26,395
793					\$24,373
891					\$58,642
892dup					\$0
893					\$706,220
894dup					\$0

Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
896dup					\$0
898					\$2,603
899					\$2,410
918dup					\$0
919dup					\$0
			0	No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	4,349,970	7,474	582	\$321,728
Impact to Lose	0	4,349,970	7,474	No Calc	\$321,726
Total Impact	0	4,349,970	7,474	582	\$321,728
Non Impacted	0	1,910,443	1,929	990	· · · · · · · · · · · · · · · · · · ·
. ton impacted	0	1,910,443	1,529	990	\$78,014
All	0	6,260,414	9,403	666	\$399,741

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	134,327,161	666,732,845	110,566	6,030	\$4,370,798
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	134,327,161	666,732,845	110,566	6,030	\$4,370,798
Non Impacted	0	0	0	No Calc	\$0
Gain Only	228,280,183	385,273,129	243,974	1,579	\$9,420,954
All	362,607,344	1,052,005,974	354,540	2,967	\$13,791,752

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed Proposed		Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost				
Totals	0	0	0	No Calc	\$(				

(7)	(8) (9)		(10)	(11)	(12)
Proposed	Proposed	Proposed Proposed		Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost				
Totals	0	0	0	No Calc	\$0				

Combined Current Annual Workhour Cost :	\$14,526,270	
(This number brought	forward from Workhour Costs - Current)	

Proposed Annual Workhour Cost : \$14,191,493

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$347,883

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$334,777

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Impact to Gain	12/ 227 161	671 092 915	119 040	5 695	\$4,692,525
· ·	134,327,101	071,002,013	110,040		. , ,
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	134,327,161	671,082,815	118,040	5,685	\$4,692,525
Non-impacted	0	1,910,443	1,929	990	\$78,014
Gain Only	228,280,183	385,273,129	243,974	1,579	\$9,420,954
Tot Before Adj	362,607,344	1,058,266,388	363,943	2,908	\$14,191,493
Lose Adj	0	0	0	No Calc	\$0
Gain Adj	0	0	0	No Calc	\$0
All	362,607,344	1,058,266,388	363,943	2,908	\$14,191,493
	Non-impacted Gain Only Tot Before Adj Lose Adj Gain Adj	Impact to Lose	Impact to Lose         0         0           Total Impact         134,327,161         671,082,815           Non-impacted         0         1,910,443           Gain Only         228,280,183         385,273,129           Tot Before Adj         362,607,344         1,058,266,388           Lose Adj         0         0           Gain Adj         0         0	Impact to Lose         0         0         0           Total Impact         134,327,161         671,082,815         118,040           Non-impacted         0         1,910,443         1,929           Gain Only         228,280,183         385,273,129         243,974           Tot Before Adj         362,607,344         1,058,266,388         363,943           Lose Adj         0         0         0           Gain Adj         0         0         0	Impact to Lose         0         0         No Calc           Total Impact         134,327,161         671,082,815         118,040         5,685           Non-impacted         0         1,910,443         1,929         990           Gain Only         228,280,183         385,273,129         243,974         1,579           Tot Before Adj         362,607,344         1,058,266,388         363,943         2,908           Lose Adj         0         0         No Calc           Gain Adj         0         0         No Calc

	Comb Current	362,607,344	1,058,266,388	363,968	2,908	\$14,526,270
Cost	Proposed	362,607,344	1,058,266,388	363,943	2,908	\$14,191,493
Impact	Change	0	0	(25)		(\$334,777)
	Change %	0.0%	0.0%	0.0%		-2.3%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

## **Other Workhour Move Analysis**

Last Saved: February 19, 2012

Losing Facility: Hattiesburg MS CSMPC Gaining Facility: Mobile AL P&DC Date Range of Data: 07/01/10 to 06/30/11

#### **Current Other Craft Workhours Losing Facility Gaining Facility** Current MODS Current Reduction Reduction Percent Moved to Current Annual Current Annual **Current Annual** Current Annual Due to EoS Moved to Due to EoS Operation Gaining Workhour Cost (\$) Operation Workhour Cost (\$) (%) Losing (%) (%) (%) Number Number 747 747 001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 065 355 \$982,612 \$324,538 065 355 421 \$1 568 814 421 470 470 \$375 569 \$213 569 647 \$35,112 647 713 \$590,809 713 714 \$341,006 714 731 \$6,969 731 \$0 **\$27**6 743 \$575 743 579 581 \$206,346 616 \$6,541 617 \$105 \$80,145 \$76,658 \$90,494 \$1,173,574

Losing Facility					
Proposed					
Proposed MODS	Proposed Annual	Proposed Annual			
Operation	Workhours	Workhour Cost (\$)			
Number					
745		\$0			
747		\$40E.0C2			
747		\$105,963			
750 753		\$0			
		\$115,428 \$85 928			
001		\$85 928			
065		\$982,612			
355		\$324,538			
421		\$1 568 814			
470		\$375			
569		\$213			
647		\$35 112			
713		\$35,112 \$590,809			
714		\$341,006			
731					
		\$6,969			
743		\$575			
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**Proposed Other Craft Workhours** 

	Gaining Fa	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
745		\$153,932
747		\$566,952 \$2,059,354
750		\$2,059,354
753		\$656,711
001		\$0
065		\$0
355		\$0
421		\$0
470		\$0
569		\$0
647		\$0
713		\$0
714		\$0
731		\$0
743		\$0
579		\$276
581		\$206.346
616		\$206,346 \$6,541
617		<b>\$105</b>
665		\$80.145
668		\$76,658
680		\$90,494
765		\$1,173,574
		<b>4</b> 1,1 2 2,2 3
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AMP Other Curr vs Prop

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	Ops-Re		27,754	\$1,254,509
Totals	Ops-Inc	reasing	0	\$0
Totals	Ops-S	taying	103,578	\$3,936,953 \$5,191,461
	All Ope	rations	131,332	\$5,191,461

	Ops-Re		0	\$0
Totals	Ops-Increasing		72 980	\$3 269 616
Totals	Ops-S	taying	38,726	\$1,634,138
	All Ope	rations	38,726 111,705	\$1,634,138 \$4,903,754

Ops-Red Ops-Inc Ops-Stay AliOps	5,139	\$221,390
Ops-Inc	0	\$0
Ops-Stay	103,578 108,717	\$3,936,953 \$4,158,343
AllOps	108,717	\$4,158,343

Ops-Red	0	\$0
Ops-Inc	76 486	\$3 436 950
Ops-Stay	38,726 115,211	\$1,634,138 \$5,071,088
Ops-Red Ops-Inc Ops-Stay AllOps	115,211	\$5,071,088

## Current All Supervisory Workhours

	Losing Facility			
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
706	31.0%	31.0%		\$204,812
951	0.0%	31.0% 100.0%		\$204,812 \$80,584 \$97 089
671				\$97 089
705				\$139,750
1	ı	I		1

	Gaining Facility			
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
706				\$0
951				\$392,171 \$148 211
671				
705				\$0
758 759				\$108,630
				\$187,424
927				\$73,081
928				\$974,584
	l			

Proposed All	Supervisory	Workhours
oning English		Coining

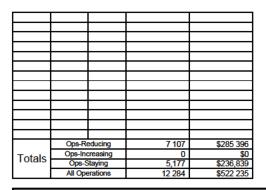
	Losing i at	omty
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
706		\$77,829
951		\$0
671		\$97 089
705		\$139,750
700		ψ135,130
	I	I

Gaining Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
706 951 671 705		\$63,492 \$392,171 \$148 211 \$0		
758 759 927 928		\$108,630 \$187,424 \$73,081 \$974,584		

Package Page 27

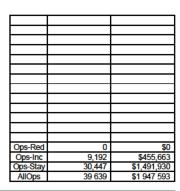
AMP Other Curr vs Prop

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		educing	0	\$0
Totals	Ops-Inc	reasing	7,597	\$392,171
Totals		taying	7,597 30,447	\$1,491,930
	All Operations		38 043	\$392,171 \$1,491,930 \$1 884 101

Ops-Red	1 956	\$77 829
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0 \$236,839
Ops-Stay	5,177 7 133	\$236,839
AllOps	7 133	\$314 667



Current Workhours for LDCs Common to & Shared between Supv & Craft

## Losing Facility

Gaining	
(-alining	
Callillia	I acility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$139
784		\$11,337
Ops-Red	0	\$0

0

333

\$0

\$11,476

\$11 476

Ops-Inc

Ops-Stay

**Losing Facility** 

_			
Ga	inina	Eacility/	
Ga		racility	

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$139
784				\$11,337
Ops-Reducing		0	\$0	
Totals	Ops-Increasing		0	\$0
	Ops-Staying		333	\$11,476
	All Operations		333	\$11 476

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$0
784				\$0
780				\$0
781				\$11,511
783				\$47,388
		educing	0	\$0
Totals		creasing	0	\$0
		Staying	1,513	\$58,899
	All Ope	erations	1 513	\$58 899

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$0
784		\$0
780		<b>\$</b> 0
781		\$11,511
783		\$47,388
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	1,513	\$58,899
AllOps	1 513	\$58 899

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

#### **Losing Facility** Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 33 34 \$0 \$35,112 93 Totals 987 \$35,112 Trans-PVS Ops 617, 679, 764 (31) Ops 765, 766 (34)

Gaining Facility				
Transportation - PVS				
	LE	С	Current Annual Workhours	Current Annual Workhour Cost (\$)
	3			\$105
	3:			<b>\$</b> 0
	3			\$0
	34	4		\$1,173,574
	9:	3		\$0
	T	otals	28,852	\$1,173,679
Subset for				
Trans-PVS	Ops 617, 679, 76	4 (31		\$105
Tab	Ops 765, 76	6 (34		\$1,173,574

	Losing Facility					
	Transportation - PVS					
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	31		\$0			
	32		\$0			
	33		\$35,112			
	34		\$0			
	93		\$0			
	Totals	987	\$35,112			
Ops 617, 679, 764 (31)		0	\$0			
Ops	765, 766 (34)	0	\$0			

Gaining Facility							
Transportation - PVS							
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
31		\$105					
32		\$0					
33		\$0					
34		\$1,173,574					
93		\$0					
Totals	28,852	\$1,173,679					

Ops 617, 679, 764 (31)	\$105
Ops 765, 766 (34)	\$1,173,574

Package Page 29 AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhours Current Annual Workhour Cost (\$)				
	36		\$542 190	
	37		\$276,767	
	38		\$357,452	
	39		\$78 099	
	93		\$0	
	Totals	27,754	\$1,254,509	

Maintenance					
LDC Current Annual Workhour Cost (\$)					
	36		\$1 892 020		
	37		\$656,711		
	38		\$566,952		
	39		\$250 967		
	93		\$47,388		
	Totals	76,381	\$3,414,039		
		<u> </u>	<u> </u>		

Maintenance				
LDC Proposed Annual Workhour Cost (\$				
36		\$0		
37		\$115,428		
38		\$105,963		
39		\$0		
93		\$0		
Totals	5,139	\$221,390		

	Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$2 059 354		
37		\$656,711		
38		\$566,952		
39		\$250 967		
93		\$47,388		
Totals	79,887	\$3,581,373		

Supervisor Summary				
LDC Current Annual Workhours Workhour Co (\$)				
	01		\$0	
	10		\$0	
	20		\$139,750	
	30		\$0	
	35		\$80,584	
	40		\$204,812	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$97,089	
	81		\$0	
	88		\$0	
	Totals	12,284	\$522,235	

Supervisor Summary					
LDC Current Annual Workhours Current Annual Workhour Cost (\$)					
	01		\$0		
	10		\$1,047,665		
	20		\$0		
	30		\$296,054		
	35		\$392,171		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$148,211		
	81		\$0		
	88		\$0		
	Totals	38,043	\$1,884,101		

Supervisory			
LDC Proposed Annual Workhour Cost (			
01		\$0	
10		\$0	
20		\$139,750	
30		\$0	
35		\$0	
40		\$77,829	
50		\$0	
60		\$0	
70		\$0	
80		\$97,089	
81		\$0	
88		\$0	
Totals	1,133	\$314,667	

Losing Facility Summary

143,949 116 183

116,183

Proposed Annua Workhours

After

Proposed Annual Workhour Cost (\$)

\$5,725,172 \$4 484 486

\$4,484,486 (\$1,240,686)

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$1,047,665	
20		\$0	
30		\$296,054	
35		\$392,171	
40		\$63,492	
50		\$0	
60		\$0	
70		\$0	
80		\$148,211	
81		\$0	
88		\$0	
Totals	39,639	\$1,947,593	

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	111,226 \$4,300,37		
Transportation Ops (note 2)	28,852 \$1,173,679		
Maintenance Ops (note 3)	104,135 \$4,668,548		
Supervisory Ops	50,327 \$2,406,337		
Supv/Craft Joint Ops (note 4)	4) 670 \$2		
Total	I 295,210 \$12,571,927		

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	

Proposed + Special Adjustments - Combined -		Change			
- Colli	oli leu -				
Annual Workhours	Annual Dollars	Workhour Change			Percent Change
111,226	\$4,300,378	0	0.0%	(\$0)	0.0%
28,852	\$1,173,679	0	0.0%	\$0	0.0%
85,026	\$3,802,763	(19,109)	-18.4%	(\$865,784)	-18.5%
46,772	\$2,262,261	(3,556)	-7.1%	(\$144,076)	-6.0%
670	\$22,986	0	0.0%	\$0	0.0%
272,546	\$11,562,067	(22,665)	-7.7%	(\$1,009,861)	-8.0%

	Special Adjustments at Losing Site							
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
	Total Adi	0	\$0					

Special Adjustments at Gaining Site						
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
Total Adj	0	\$0				

LDC

Summary by Facility						
	G	Gaining Facility Summary				
Annual Cost		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
5,172	Before	151,261	\$6,846,755			
4 486	After	156 363	\$7 077 581			
\$0	Adj	0	\$0			
4,486	AfterTot	156,363	\$7,077,581			
0,686)	Change	5,102	\$230,826			
21.7%	% Diff	3.4%	3.4%			
21.7%	% DIπ	3.4%	3.4%			

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

Package Page 30 AMP Other Curr vs Prop

## Staffing - Management Last Saved: February 19, 2012

Losing Facility: H	attiesburg MS CSMPC		
Data Extraction Date:	09/20/11	Finance Number:	273289

Management Positions									
(1)	(2)	(3)	(4)	(5)	(6)				
Line Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference				
1 POSTMASTER (F)	EAS-24	1	1	1	0				
2 MGR MAINTENANCE	EAS-17	1	1	0	-1				
3 SUPV CUSTOMER SERVICES	EAS-17	2	2	2	0				
4 SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	0	-2				
5									
6									
7									
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9									
10									
11									
12									
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78					
79					
Totals		6	6	3	(3)
Retirement Eligibles: 0	-		Р	osition Loss:	

Gaining Facility:	Mobile AL P&DC		
Data Extraction Date:	09/20/11	Finance Number:	015602

	Management Positions								
	(12)	(13)	(14)	(15)	(16)	(17)			
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference			
1	MGR PROCESSING/DISTRIBUTION	EAS-24	1	1	1	0			
2	MGR MAINTENANCE	EAS-21	1	1	1	0			
3	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	1	1			
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	2	1			
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	7	7	8	1			
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	3	0			
7	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	1	1	0			
8	NETWORKS SPECIALIST	EAS-16	1	1	1	0			
9	SECRETARY (FLD)	EAS-12	1	1	1	0			
10									
11									
12									
13									
14									
15									
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									

47			_				
48							
49							
50							
51							
52							
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55							
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66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
		Total		19	16	19	3
Retirer	ment Eligibles:	5			F	osition Loss:	(3)
						_	
Total PCES/EAS	S Position Loss:	0	(This number	carried forwa	ard to the E	xecutive Summ	narv)
	S Position Loss:	0	(This number	carried forwa	ard to the Ex	xecutive Summ	nary)
rev 11/0	05/2008						

## **Staffing - Craft**

Last Saved: February 19, 2012

Losing Facility:	Hattiesburg M	S CSMPC	•	Fin	ance Number:	273289
	extraction Date:	09/29	9/11		-	
	(4)			(4)	(5)	(0)
Craft Positions	(1) Casuals/PSEs	(2) Part Time	(3) Full Time	(4) Total	(5) Total	(6)
Crait Positions	On-Rolls	On-Rolls	On-Rolls	On-Rolls	Proposed	Difference
Function 1 - Clerk	011-110115		011-1(0115	Oli-Itolis	FToposed	
Function 4 - Clerk	2	0	51	53	23	(30
Function 1 - Mail Handler	0	0	0	55	23	(30
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	2	0	51	53	23	(30
Function 3A - Vehicle Service	0	0	0	33	23	(30
Function 3B - Maintenance	0	0	15	15	3	(12
Functions 67-69 - Lmtd/Rehab/WC	U	0	0	13	3	(12
Other Functions	0	0	28	28	28	(
Other Functions	U	Ü	20	20	20	
Total	2	0	94	96	54	(42
Gaining Facility:	Mobile AL P&	OC .		Fin	ance Number:	015602
Data E	extraction Date:	09/29	9/11			
	(7)	(8)	(9)	(10)	(11)	(12)
Craft Positions	Casuals/PSEs	Part Time	Full Time	Total	Total	
	On-Rolls	On-Rolls	On-Rolls	On-Rolls	Proposed	Difference
Function 1 - Clerk	23	0	95	118	-	
Function 1 - Mail Handler	0	4			134	16
		4	44	48	134 58	
Function 1 Sub-Total	23	4	44 <b>139</b>	48 <b>166</b>		10
					58	10 26
Function 1 Sub-Total	23	4	139	166	58 192	16 10 26 0
Function 1 Sub-Total Function 3A - Vehicle Service	<b>23</b>	<b>4</b> 0	<b>139</b> 12	<b>166</b> 13	58 192 13	1( 26
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	<b>23</b>	<b>4</b> 0 0	139 12 43	<b>166</b> 13	58 192 13	10 26 0
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	23 1 0	4 0 0 0 0	139 12 43 0	166 13 43	58 192 13 52	10 26 (
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	23 1 0	4 0 0 0	139 12 43 0	166 13 43	58 192 13 52	10 26 (
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	23 1 0	4 0 0 0 0	139 12 43 0	166 13 43	58 192 13 52	1( 26
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions  Total  Retirement Eligibles:	23 1 0 0	4 0 0 0 0 0	139 12 43 0 1	166 13 43 1 223	58 192 13 52	35
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions  Total  Retirement Eligibles:	23 1 0 0 24 62	4 0 0 0 0 0 4	139 12 43 0 1 195	166 13 43 1 223	58 192 13 52 1	3
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions  Total  Retirement Eligibles:	23 1 0 0 24 62 Position Loss:	4 0 0 0 0 0 4	139 12 43 0 1 195  (This number carr	166 13 43 1 223	58 192 13 52 1 258	3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3

Package Page 35

AMP Staffing - Craft

## **Maintenance**

Last Saved: February 19, 2012

Losing Facility: Hattiesburg MS CSMPC Gaining Facility: Mobile AL P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	542,190 \$	0 \$	(542,190)	LDC 36	Mail Processing Equipment	1,892,020	\$ 2,059,354 \$	167,334
LDC 37	Building Equipment \$	276,767 \$	115,428 \$	(161,340)	LDC 37	Building Equipment \$	656,711	\$ 656,711 \$	0
LDC 38	Building Services (Custodial Cleaning)	357,452 \$	105,963 \$	(251,489)	LDC 38	Building Services (Custodial Cleaning)	566,952	\$ 566,952 \$	0
LDC 39	Maintenance \$ Operations Support	78,099 \$	0 \$	(78,099)	LDC 39	Maintenance \$ Operations Support	250,967	\$ 250,967 \$	0
LDC 93	Maintenance \$	0 \$	0 \$	0	LDC 93	Maintenance Training	47,388	<b>\$</b> 47,388 <b>\$</b>	0
	Workhour Cost Subtotal \$	1,254,509 \$	221,390 \$	(1,033,118)		Workhour Cost Subtotal \$	3,414,039	\$ 3,581,373 \$	167,334
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	192,609 \$	71,265 \$	(121,344)	Total	Maintenance Parts, Supplies & Facility Utilities	701,344	\$ 701,344 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	\$0	
	Grand Total \$	1,447,118 \$	292,655 \$	(1,154,462)		Grand Total \$	4,115,383	\$ 4,282,717 \$	167,334

Annual Maintenance Savings: _	\$987,128	(This number carried forward to the Executive Summary)

rev 04/13/2009

## Transportation - PVS

Last Saved: February 19, 2012

Losing Facility:		MS CSMPC		Gaining Facility:		&DC	
Finance Number:			-	Finance Number:	015602		
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			C
Eleven Ton Trucks			0	Eleven Ton Trucks			(
Single Axle Tractors			0	Single Axle Tractors			(
Tandem Axle Tractors			0	Tandem Axle Tractors			(
Spotters			0	Spotters			(
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			C
Total Annual Mileage			0	Total Annual Mileage			C
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			(
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$105	\$105	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$1,173,574	\$1,173,574	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$1,173,679	\$1,173,679	\$0
PVS Transportation S	Savings (Los	ing Facility):	\$0	PVS Transportation Sa	vings (Gain	ing Facility)	\$0
1 vo manoportation e			nsportation Sav	•			
		Diai FV3 ITali	isportation Sav	Executive Summary as Transportation		TCK and Camed	i lorward to trie
(7) Notes:							
						<b>2011</b> 04	/13/2009

Package Page 37 AMP Transportation - PVS

## **Transportation - HCR**

Last Saved: February 19, 2012

Losing Facility: Hattiesburg MS CSMPC	Gaining Facility: Mobile AL P&DC				
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:			
Date of HCR Data File:		CT for Outbound Dock:			

2 3 4 5 6 8 9 10 11 12 13 14 **Proposed** Current Current Current **Proposed Proposed** Proposed Current Current Current **Proposed** Proposed Cost per Cost per Route **Annual Annual** Cost per Annual **Annual** Route Annual **Annual** Cost per Annual **Annual** Mile Mile Mile Mile Numbers Mileage Cost Mileage Cost Numbers Mileage Cost Mileage Cost \$365,794 ATLMOB 39010 235,806 \$1.55 \$0.00 39511 \$77,123 \$1.72 MOBHAT \$0.00 0 44,897 365L3 158,567 \$231,104 \$1.46 365L7 240,206 \$621,229 \$2.59 \$84,448 \$1.84 390M3 45,884 38695 395,145 \$690,431 \$1.75 394L1 \$353,880 195,735 \$1.81 ATLHAT \$0.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

1	2	3	4	5	6	7
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
•						

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
		·				

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	0	0	0	0	0

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	86,492	0	0	0	86,492

HCR	<b>Annual</b>	Savings	(Losing	Facility):	\$735,610
-----	---------------	---------	---------	------------	-----------

HCR Annual Savings (Gaining Facility): (\$666,697)

Total HCR Transportation Savings: \_\_\_\_\_\$68,913 \_\_\_\_ <<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

## **Distribution Changes**

Last Saved: February 19, 2012

Losing Facility: Hattiesburg MS CSMPC
Type of Distribution to Consolidate Orig & Dest

	each DMM labeling lis the left of the list.	t affected by pla	-	s to DMM L00 DMM label ch	5 or DMM L201	l are neede	d, indicate					
1)					- 3-Digit ZIP C	ode Prefix	Groups - S	CF Sorta	ition			
	DMM L001	DMM L011	Fron	n:								
Х	DMM L002	<b>X</b> DMM L201	Action Code*	Column A - 3-E	Digit ZIP Code Pre	fix Group	Column B	- Label to				
	DMM L003	DMM L601										
	DMM L004	DMM L602										
Х	DMM L005	DMM L603	Т.	o:			_					
	DMM L006	DMM L604	Action Code*	Column A - 3-E	Digit ZIP Code Pre	fix Group	Column B	- Label to				
	DMM L007	DMM L605										
	DMM L008	DMM L606		1								
	DMM L009 DMM L607  *Action Codes: A=add D=delete CF-change from CT=change to    Important Note; Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination											
	DMM L010	DMM L801	Operations. S	Section 3 pertains	to Originating Ope							
3) DMM La	beling List L201 - Peri	odicals Origin S		s after AMP appr	oval.							
Action												
Code*	Column A - Entry ZIP Code	s Column B -	3-Digit ZIP Code Destinations						Column C	- Label to		
									Column C	- Label to		
Action												
Code*	Column A - Entry ZIP Code	s Column B -	3-Digit ZIP Code Destinations						Column C	- Label to		
Action												
Code*	Column A - Entry ZIP Code	s Column B -	3-Digit ZIP Code Destinations						Column C	- Label to		
Action												
Code*	Column A - Entry ZIP Code	s Column B -	3-Digit ZIP Code Destinations						Column C	- Label to		
*Action Cod	des: A=add D=delete CF-chan	ge from CT=change to	0									
4) Drop Sh	ipments for Destination		nts - FAST Appointment S									
Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-Show Count %		e Arrival	Op Count	en %	Clo Count	sed %	Unschd Count
Jul '11	Losing Facility	394	Hattiesburg MS	242	50 21	% 40	17%	0	0%	161	67%	0
Aug '11	Losing Facility	394	Hattiesburg MS	230	37 16	% 28	12%	0	0%	160	70%	0
Jul '11	Gaining Facility	365	Mobile AL	368	94 26	% 56	15%	0	0%	274	74%	4
Aug '11	Gaining Facility	365	Mobile AL	399	120 30	% 60	15%	0	0%	279	70%	6
5) Notes												_
-												

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rev 5/14/2009

## **MPE Inventory**

Last Saved: February 19, 2012

Losing Facility: Hattiesburg MS CSMPC	Gaining Facility: Mobile AL P&DC
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Data Extraction Date: 09/30/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	1	0	(1)
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	4	0	(4)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	2	0	0	
AFCS200	0	0	0	0	
AFSM - ALL	1	2	1	1	
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	7	9	2	1	\$19,120
DBCS-OSS	0	0	0	0	
DIOSS	2	3	1	2	\$9,560
FSS	0	0	0	0	
SPBS	2	1	(1)	(1)	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	0	(1)	(1)	

rev 03/04/2008

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$28,680	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: DIOSS (\$9,560) and DBCSS (\$19,120) relocation costs include \$8,060 per DBCS/DIOSS over Relocation costs for excessed equipment will not be incurred to this study.	45 miles plus \$1,500 per GBL (e	estimated at 1 GBL per DBCS/DIOSS.
- Constitution of the Cons		

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## **Customer Service Issues**

Last Saved: February 19, 2012

Losi	ng Facility:	Hattiesburg N	IS CSMPC							
5-Di	git ZIP Code:	39402					•			
Data Ext	raction Date:	09/30/11		•						
			3-Digit ZIP Co	de: 394	3-Digit ZIP Cod	le:	3-Digit ZIP Co	ode:	3-Digit ZIP Cod	le:
				rent	Current		Current		Current	
1. Collection P	oints		Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
	Number picked u	p before 1 p.m.	10	81				•		
Num	ber picked up be	etween 1-5 p.m.	109	27						
	Number picked	up after 5 p.m.	10	0						
To	otal Number of C	Collection Points	129	108	0	0	0	0	0	0
How many c     How many "	local delivery	boxes will be		-	?					
4. Delivery Per	tormance Rep	ort	Quarter/FY	Percent	7					
0/	Carriara raturnia	a hoforo E n m	-	96.0%	-					
% Carriers returning before 5 p.m. 1/11				96.8%						
			2/11	97.1%	-					
3/11				-						
5. Retail Unit II	scido Locina E	Socility (Windo	4/11	97.0%	2	•	Business (Bu	III) Mail Acco	ntanco Houro	
5. Retail Officia					-	0.				
	Curr			osed	4			rrent		osed
Monday	Start 7:30AM	End 6:00PM	Start 7:30AM	End 6:00PM		Monday	Start 9:30AM	End 4:30PM	Start 9:30AM	End 3:00PM
Tuesday	7:30AM	6:00PM	7:30AM	6:00PM	-	Tuesday	9:30AM	4:30PM	9:30AM	3:00PM
Wednesday	7:30AM	6:00PM	7:30AM	6:00PM	-	Wednesday	9:30AM	4:30PM	9:30AM	3:00PM
Thursday	7:30AM	6:00PM	7:30AM	6:00PM	-	Thursday	9:30AM	4:30PM	9:30AM	3:00PM
Friday	7:30AM	6:00PM	7:30AM	6:00PM	-	Friday	9:30AM	4:30PM	9:30AM	3:00PM
Saturday	8:30AM	2:00PM	8:30AM	2:00PM	1	Saturday	closed	closed	closed	closed
8. Notes:	ng Facility:	Mobile AL P8	ADC tion mail?		le policies in the	Postal Opera	tions Manual?			
			Line 2							

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rev 6/18/2008

## **Space Evaluation and Other Costs**

Last Saved: February 19, 2012

Losing Facility: Hattiesburg MS CSMPC

	Space Evaluation					
1.	Street Address:	Hattiesburg MS CSMPC 220 S 40th Ave Hattiesburg, MS 39402				
2.	Lease Information. (If not leased skip to 3 below.)  Enter annual lease cost:  Enter lease expiration date:  Enter lease options/terms:	N/A				
3.	Current Square Footage  Enter the total interior square footage of the facility:  Enter gained square footage expected with the AMP:	35,432 sq ft.				
4.	Planned use for acquired space from approved AMP					
5.	Facility Costs	\$270,000				
6.	Enter any projected one-time facility costs: _ Savings Information	(This number shown below under One-Time Costs section.				
	Space Savings (\$): _	(This number carried forward to the Executive Summary)				
7.	Notes Facility construction cost = \$278K as per Facilities	s HQ Functional Review				
	One-Tin	ne Costs				
	Employee Relocation Costs:					
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$28,680				
	Facility Costs: (from above)	_\$278,000				
	Total One-Time Costs:	\$306,680 (This number carried forward to Executive Summary)				
	Remote Encoding C	Center Cost per 1000				
	Losing Facility: Hattiesburg MS CSMPC	Gaining Facility: Mobile AL P&DC				