---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

Facility Name & Type: Dakota Central SD P&DF

Street Address: 355 15th St NW

City: Huron

State: SD

5D Facility ZIP Code: 57399

District: Dakotas

Area: Western

Finance Number: 462100 Current 3D ZIP Code(s): 572 573

Miles to Gaining Facility: 124

EXFC office: Yes

Facility Type after AMP:

Plant Manager: Chad Olson
Senior Plant Manager: Rickie Kunzweiler
District Manager: John DiPeri

2. Gaining Facility Information

Facility Name & Type: Sioux Falls SD P&DF

Street Address: 4801 N 4th Ave

City: Sioux Falls

CLOSED

State: SD

5D Facility ZIP Code: 57104

District: Dakotas

Area: Western

Finance Number: 467866

Current 3D ZIP Code(s): 510-513, 570, 571

EXFC office: Yes

Plant Manager: Larry Michels
Senior Plant Manager: Rickie Kunzweiler
District Manager: John DiPeri

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/19/2012 9:18

4. Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Murray
HQ AMP Coordinator: Kathy S Peterson

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type	Central Dakota SD P&DF	
Street Address	355 15th SLNW	
	Huron	
State		
Facility ZIP Code:		
Finance Number	482100	
Current 30 ZIP Code(s):	572 573	
Type of Distribution to Consolidate:	Orig & Dest	
Gaining Facility Name and Town		
Gaining Facility Name and Type:	SIOUX PARS SO PADF	
Street Address:		
State:	Sioux Falis	
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	510-513, 570, 571	* *************************************
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LOSING FACILITY:	\mathcal{M}_{i}	
Postmaster or Plant Manager:	1111	ok os
Chad Olson	(100)	11/28/2011
Printed Name		11/68/2011
Senior Plant Manager:) Signature)	0#0
Rickie Kunzweiler	T. V: -1	
Printed Name	- Thousand	11/30/11
District Manager:	Signature	Date
John DiPeri	7. V: 10	000000 NO 0000
Privilod Name	- Harrison	== 113.111
0	Signature	Date
GAINING FACILITY	1 ()	
Plant Manager:	MATT	
Larry Michels	The Hotel	. 1 . 1
Printed Name	JET FINAL \	
Senior Plant Manager:) signature	Date
Rickie Kunzweiler	-L. 1/2	es page pages son
Printed Name	Signature	1-30-11
District Manager:) Signature ()	Date
John DiPen	The state of the s	
Printed Name	Signature	== 11-30-11
	Square	Date
AREA DEFICE:		
Area Vice President:	0-1-00	17
Sylvester Black	100KLL	
Printed Name	- ACOPUC	2/2/17
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HEADOUARTERS:		
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(•	pproved: Disapproved:	
ce President, Network Operations:	A .	_ / _ /
David E. Williams	X/D/	2/20/12
Printed Name	Signature	/ 1/12
	5, T-1, \$) gite
Comments:		16
V-1/1		

Executive Summary

Last Saved: January 30, 2012

Losing Facility Name and Type: Dakota Central SD P&DF

Street Address: 355 15th St NW

City, State: Huron, SD

Current 3D ZIP Code(s): 572 573

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 124

Gaining Facility Name and Type: Sioux Falls SD P&DF Current 3D ZIP Code(s): 510-513, 570, 571

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = from Workhour Costs - Proposed \$826,392 Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$47,054 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$187,792 from Other Curr vs Prop

Transportation Savings = \$648,705

Maintenance Savings = \$572,692 Space Savings = \$0

Total Annual Savings _ \$2,282,635

Total One-Time Costs = \$5,822,848 from Space Evaluation and Other Costs

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Maintenance

Total First Year Savings = (\$3,540,213)

Staffing Positions

Craft Position Loss = 19 from Staffing - Craft

PCES/EAS Position Loss = (3) from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 302,448 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 1,251,314 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 50,921 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Dakota Central SD P&DF

Current 3D ZIP Code(s): 572 573

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Sioux Falls SD P&DF Current 3D ZIP Code(s): 510-513, 570, 571

BACKGROUND

The Dakotas Performance Cluster with the assistance from the Western Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating originating and destinating mail processing operations from the Dakota Central Processing and Distribution Facility (P&DF) Huron, SD (57399) (SCFs 572 and 573) to the Sioux Falls Mail Processing Center (P&DC), Sioux Falls, SD (57104).

FACILITY DESCRIPTIONS

The Sioux Falls Processing and Distribution Center (P&DC), located at 4801 Nth 4thAve, Sioux Falls SD, 57104-9997 is a USPS-owned facility. This 181,491 gross square-foot facility was constructed in 1999. The Sioux Falls P&DC currently processes all outgoing and incoming letters, flats and FCM parcels for the 510-513 and 570 and 571 offices. The P&DC also provides carrier route sortation for MMP mail flows and STD flats for the 572, 573, 574 and 575 SCF offices.

The Dakota Central Processing and Distribution Facility (P&DF) located at 355 15th St. NW; Huron SD 57399-9997 is a USPS-owned facility with a service area encompassing SCFs 572 and 573. The existing 64,000 gross square-foot facility located on a 5.7-acre site represents a new construction owned facility originally occupied and operated in 1993. The Dakota Central P&DF currently processes all outgoing letters, flats, priority and incoming letters and priority for the 572 and 573 offices. Customer service functions (e.g., BMEU or retail).are not co-located at the Dakota Central P&DF. The Dakota Central P&DF is approximately 130 highway miles from the Sioux Falls P&DC.

Financial Summary:

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an originating and destinating mail volumes from the Dakota Central P&DF into the Sioux Falls SD are:

Total First Year Savings \$ (3,540,213)
Total Annual Savings \$ 2,282,635

The financial summary includes a proposed west wall expansion to house all necessary mail processing equipment, ancillary and support space, and dock operations within a Sioux Falls P&DC single location/facility envelope.

DISTRIBUTION CONCEPT

All originating and destinating letter automation, flat, and manual processes will be transferred from the Dakota Central Processing and Distribution Facility (P&DF) Huron, SD to the Sioux Falls Processing and Distribution Center (P&DC) Sioux Falls, SD (as outlined following):

rev 06/10/2009

Package Page 4 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 2

1. 572/573 Originating Mail

- a. Registered Mail
 - · Processed at the Sioux Falls P&DF
- b. First Class Letters
 - Processed at the Sioux Falls P&DF
- c. First Class Flats
 - Processed at the Sioux Falls P&DF
- d. Periodicals
 - Processed at the Sioux Falls P&DF
 - · Local News (5D bundles) will be distributed at the remaining facility
- e. STD Letters
 - · Local turn around processed at the Sioux Falls P&DF
- f. STD Flats
 - · Processed at the Sioux Falls P&DF
- g. Mixed AADC/ADC STD Letters
 - · Processed at the Sioux Falls P&DF
- h. Mixed ADC Periodical Flats
 - · OMX processed at the Sioux Falls P&DF
- i. Package Services and Flat & Letter Pallets
 - Tier 1 is processed at the Des Moines NDC
 - Tier 2 is processed at the Des Moines NDC

2. 572/573 Destinating Mail

- b. Registered Mail
 - · Processed at Sioux Falls P&DF
- c. First Class Letters
 - Processed at the Sioux Falls P&DF to the current DPS/CR/5D depth of sort
- d. First Class Flats
 - Processed at the Sioux Falls P&DF to the current CR/5D depth of sort
- e. Periodicals
 - Processed at the Sioux Falls P&DF to the current CR/5D depth of sort
- f. STD Letters
 - Processed at the Sioux Falls P&DF to the current DPS/CR/5D depth of sort
- g. STD Flats
 - Processed at the Sioux Falls P&DF to the current CR/5D depth of sort
- h. Presort Bundles: STD & Periodical
 - Processed at the Sioux Falls P&DF, sorted to 5D
- i. Sacks
 - Open and sorted at the Sioux Falls P&DF to 5D

NETWORK CHANGES

To facilitate mail flows in support of the subject AMP proposal, Labeling List changes (L002, L005, L201, and L607) will be required. Standard and Periodical Bundles, parcels, and originating and destinating priority flows currently processed manually will be processed in Sioux Falls P&DF on a SPBS/APBS platform.

TRANSPORTATION SUMMARY

It is proposed to close the Dakota Central P&DF in its entirety and transfer facility control to the USPS Facilities Asset Management Group. Residual maintenance resources and minimum maintenance utilities costing for a closed facility are accounted for in the costs and resource allocations.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 3

Subject to approval, the Mitchell MPO, Mitchell, SD and Huron MPO, Huron, SD will be designated as "hub and spoke" (H/S) offices for the distribution of processed mail to the 572 and 573 SCFs. The Huron MPO, Huron, SD will act as a "hub" office to administer a single (1) HCR star route serving Highmore, SD. The Watertown MPO, Watertown, SD currently is the administrative H/S for the HCRs serving the 572 SCF via the Dakota Central P&DF. The three (3) SCF H/S facilities will receive direct city containers as well as mail sorted to the HCR (star routes) from the Sioux Falls P&DC. Contract drivers at the receiving hub facilities will break down (hash) the 5-digit direct containers to the applicable contract (star) route. The HCR transportation routes serving SCFs 572 and 573 will initiate return runs as scheduled each evening to consolidate originating (all classes) of mail for transportation to the Sioux Falls P&DC for processing.

Contract transportation will be discontinued between the Sioux Falls P&DC and the Dakota Central P&DF. Existing HCR transportation routes will be continued from Sioux Falls to Pierre, SD (SCF 575) and Aberdeen, SD (SCF 574); however, interim stops at the Dakota Central P&DF (in current operation on these contracts) will be discontinued.

Registered Mail will be received per accountability requirements at "hub" offices and consolidated for transportation to the Sioux Falls P&DC for subsequent disposition.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

Modeling conducted pursuant to the service standard outlined in the Network Optimization Concept presentation indicate that additional letter automation platforms will be required to process the additional sequenced letter mail flows currently processed at the Dakota Central P&DF. It is proposed to relocate equipment from the Dakota Central P&DF to the Sioux Falls P&DC, including (3) DBCS platforms, (2) DIOSS, and 1 Phase 2-6 DBCS to replace 1 of the 3 existing Phase I (990) platforms currently in use. Cost estimates include relocation allowances.

Additionally, it is proposed to add additional tray transport system capability in the Sioux Falls P&DC to provide letter automation induction and transportation from previously expanded operations and to facilitate dispatch flows from revised flat-sorter positioning. A cost estimate for the installation and integration of the additional TTS/LCTS is included in the one-time costs.

The net increase in maintenance employees is in part due to the HQ Maintenance hours being used in this study proposes bringing Sioux Falls to the authorized complement, and not only for the increase in the equipment set.

CUSTOMER SERVICE IMPACTS

As indicated previously, it is proposed to close the Dakota Central P&DF and transfer the building/facility to the Facilities Asset Management Group for disposition. No Customer Service operations are currently co-located at the Dakota Central P&DF. Delivery/retail and bulk mail acceptance services are currently housed and provided via the Huron MPO, Huron, SD. No changes to delivery, acceptance, post office box, and/or retail hours at the Huron MPO are anticipated pursuant to this proposed network optimization consolidation. A local postmark will remain available upon request at the Huron MPO. There are no changes to collection box times or HCR routes for SCF 572 and SCF 573. Additional

function 4 staffing hours (anticipated at one (1) FTE) will be provided to the Mitchell MPO (H/S) to account for dock transference, dispatching, and registered mail accountability and transfer operations.

The resources necessary to perform the CS functions assigned to the Huron Post Office are provided for within the current operating plan and resource allocation.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the

rev 06/10/2009

Package Page 6 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 4

foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Employee Impacts

As indicated previously, it is anticipated that the Dakota Central P&DF will close and all operations transferred to the Sioux Falls P&DC. Current projections indicate a net reduction of 19 craft (Mail Handler, Clerk, and Maintenance) employees. The projected increase in management staffing reflects hiring to authorized complement levels for five additional EAS positions: One (1) Operations Industrial Engineer, two (2) Operations Support Specialist, and two Supervisor, Maintenance Operations positions—a net increase of three (3) EAS/Management positions.

Management and Craft Staffing Impacts										
	Dal	kota Central P	&DF	S						
	Total Curren On-Rolls	Total Proposed	Diff	Total Curren On-Rolls	Total Proposed	Diff	Net Diff			
Craft '	4	1 10p0000	(46) 232	259	2				
Management			(2	20	25					

¹ Craft = FTR+PTR+PTF+Casuals

Current "on the rolls numbers" for the Sioux Falls P&DC complement does not reflect the total complement authorized to implement the Sioux City P&DF to Sioux Falls P&DC AMP; additional hiring is in progress. Mail Processing Craft to Management ratios were calculated based on total authorized complement post-Sioux City, IA AMP implementation plus the complement increase proposed pursuant to the instant AMP proposal.

Mail Processing	Management	to Craft Ratio

		Current	Pr	oposed
Management to Craft ₂ Ratios	SDOs to Craft (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Sioux Falls	1:27	1 : 24	1:26	1:23

¹ Craft = FTR+PTR+PTF+Casuals

A resource adjustment of 1 PTF clerk (pursuant to a Function 4 assessment) will be allocated to the Mitchell, SD MPO (as a designated SCF 573 "hub" office) complement to provide the additional resources necessary to perform dock, distribution, and registered mail accountability, consolidation, and transference operations.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

rev 06/10/2009

Package Page 7 AMP Summary Narrative

² Craft = F1 + F4 at Losing; F1 only at Gaining

24 Hour Clock

Last Saved: January 30, 2012

Losing Facility Name and Type: Dakota Central SD P&DF

Current 3D ZIP Code(s): 572 573

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Sioux Falls SD P&DF Current 3D ZIP Code(s): 510-513, 570, 571

			Current 3D ZIP Code(s)								
	ı	2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	CGP Cleared by 2300 Data Source = EDWEOR	CGS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDWEOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Nail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr			CENTRAL DAKOTA P&DF	32.4%	95.7%			#VALUE!		100.0%	100.0%
23-Apr			CENTRAL DAKOTA P&DF	33.8%	97.1%			#VALUE!		100.0%	84.7%
30-Apr			CENTRAL DAKOTA P&DF	33.5%	94.8%			#VALUE!		100.0%	93.1%
7-May 14-May			CENTRAL DAKOTA P&DF	36.3% 33.7%	100.0% 95.9%			#VALUE!		100.0%	95.8%
21-May			CENTRAL DAKOTA P&DF CENTRAL DAKOTA P&DF	31.2%	95.9%			#VALUE!		100.0% 100.0%	98.6% 87.5%
28-May			CENTRAL DAKOTA P&DF	31.0%	94.8%			#VALUE!		100.0%	46.8%
4-Jun			CENTRAL DAKOTA P&DF	34.0%	99.0%			#VALUE!		100.0%	94.4%
11-Jun			CENTRAL DAKOTA P&DF	36.4%	96.6%			#VALUE!		100.0%	100.0%
18-Jun			CENTRAL DAKOTA P&DF	33.5%	100.0%			#VALUE!		100.0%	87.5%
25-Jun	SAT		CENTRAL DAKOTA P&DF	40.0%	89.9%			#VALUE!		100.0%	77.8%
2-Jul			CENTRAL DAKOTA P&DF	34.3%	97.6%			#VALUE!		100.0%	98.4%
9-Jul			CENTRAL DAKOTA P&DF	36.4%	100.0%		100.0%	#VALUE!		100.0%	79.2%
16-Jul			CENTRAL DAKOTA P&DF	32.7%	99.0%			#VALUE!		100.0%	93.1%
23-Jul			CENTRAL DAKOTA P&DF	30.4%	95.5%		= 1 - 2 - 2 - 2	#VALUE!		100.0%	90.3%
30-Jul			CENTRAL DAKOTA P&DF	35.9%	90.6%		71.8%	#VALUE!		100.0%	62.5%
6-Aug			CENTRAL DAKOTA P&DE	32.2% 37.2%	96.6%		100.0%	#VALUE!		100.0%	80.6%
13-Aug 20-Aug			CENTRAL DAKOTA P&DF CENTRAL DAKOTA P&DF	37.2%	99.0% 99.2%		100.0%	#VALUE!		100.0%	100.0% 100.0%
										100.0%	
27 110		0/27	CENTENT DAKOTA DADE	20 70/	OF 49/			#\/^		100 00/	70 20/
27-Aug 3-Sep			CENTRAL DAKOTA P&DF	30.7%	95.4% 100.0%		100.0%	#VALUE!		100.0%	79.2% 85.5%
27-Aug 3-Sep		9/3	CENTRAL DAKOTA P&DF CENTRAL DAKOTA P&DF 4 Hour Indicator Report	30.7% 33.4% 80%	95.4% 100.0% 100%	100%	100.0% 100%	#VALUE!	100%	100.0%	85.5%
		9/3 2-	CENTRAL DAKOTA P&DF	33.4%	100.0%	OGS Geared by 2400 05 Data Source = EDWECR %			Meil Assigned Commercial / Lefex By 0230 Data Source = EDW SASS %		
Weddy Trends Beginning Day	SAT	9/3 2:	CENTRAL DAKOTA P&DF 4 Hour Indicator Report	Cancelled by 2000 00 00 00 00 00 00 00 00 00 00 00 0	OGP Geared by 2300 00 00 00 00 00 00 00 00 00 00 00 00	OGS Cleared by 2400 Data Source = EDWECR	MAP Deared by 2400 0 Data Source = EDWECR %	MMP Volume On Hend at 2400 SE SAITO Deta Source = EDWINGRS OF SE SAITO SE S	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 0.000 Data Source = EDWECR	Trips On-Time 0400 - 0800 98 95 GP
3-Sediving Day Ob	SAT	9/3 2: 3: 4/16	CENTRAL DAKOTA P&DF 4 Hour Indicator Report	Cancelled by 2000 Deta Source = EDW/MCRS 71.7%	OGP Geared by 2300 001 001 002 001 001 001 001 001 001 0	OGS Cleared by 2400 Data Source = EDWECR	.00 00 Data Source = EDWECR %	MVP Volume On Hend at 2400	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	00.00% DPS 2nd Pass Cleared by 0700 001 Deta Surce = EDWECR	70 September 2000 - 000
3-Sep Nyeedy Trends Beginning Dev 16-Apr 23-Apr 30-Apr	SAT SAT SAT SAT	9/3 2 3 4/16 4/23 4/30	SIOUX FALLS PO	Cancelled by 2000 00 00 00 00 00 00 00 00 00 00 00 0	OGP Geared by 2300 00 00 00 00 00 00 00 00 00 00 00 00	OGS Cleared by 2400 Data Source = EDWECR	MAP Deared by 2400 0 Data Source = EDWECR %	MMP Volume On Hend at 2400 SE SAITO Deta Source = EDWINGRS OF SE SAITO SE S	Mail Assigned Commercial / Mail Assigned Commercial / Mail Assigned Edex By 0230 FedEx By 0230 Pata Source = EDWSASS	DPS 2nd Pass Cleared by 0700 0.000 Data Source = EDWECR	Trips On-Time 0400 - 0800 98 95 GP
3-Sep Sharp Manual Man	SAT SAT SAT SAT SAT	9/3 2 3 4/16 4/23 4/30 5/7	SIOUX FALLS PO	33.4% 80% Canoalled by 2000 Data Source = EDW/MCRS 73.8% 68.1% 72.1%	005 Ceauced by 2300 Ode Ceauced by 2300 Data Source = EDWECR 82.8% 81.9% 84.3%	CGS Cleared by 2400 CGS Cleared by 2400 CGS Cleared by 2400 Data Source = EDWECR	00% NAP Deared by 2400 Deta Source = EDMEOR 90.6% 88.9% 93.1%	0 0 0 Data Source = EDWMCRS 0 OΠ	Mail Assigned Commercial / Mail Assigned Commerc	100.0% Days Source = EDWECR 100.0% Days Source = EDWECR 100.0% 99.1% 99.7% 100.0%	85.5% 86.9% 86.90% Luibs Ov-Time 0400 - 0000 Luibs Ov-Time 0400 - 0000 Data Sortos = EDW1 WES 83.3% 83.3% 85.5%
3-Sep Sharp January 16-Apr 23-Apr 30-Apr 7-May 14-May	SAT SAT SAT SAT SAT SAT	8/4/16/4/23/4/30/5/7/5/14	SIOUX FALLS PO	33.4% 80% Sanuse = EDWWCSS 71.7% 73.8% 68.1% 72.1% 76.3%	0.00% 0.00% 0.00 Defended by 2300 0.00 Defended by 8300 0.00 Def	000 OCS Cleared by 2400 %0.0 Pata Source = EDWECR	00% WWP Deared by 2400 WWP Deared PDWEOR Data Source = EDWEOR 88.9% 88.3%	0.0 0.0 0.0 Data Source = EDWNGRS 0.0 0.0 0.0 0.0 Data Source = EDWNGRS 0.0 Data Source = EDWNGR	Mail Assigned Commercial / Mail Assigned Commercial / Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 FedEx By 0230 Pata Source = EDWSASS	00.00% 100.0% 00.00% DBSS OGEREG PV 0.100 DBSS SOTION DBSS OGEREG PV 0.100	85.5% 86.9% 0080 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 000
3-Sep	SAT SAT SAT SAT SAT SAT SAT	\$\\\ 4/16\\ 4/23\\ 4/30\\ 5/14\\ 5/21	SIOUX FALLS PO	33.4% 80% 0007 Ag pall polled by 2000 71.7% 73.8% 68.1% 76.3% 63.4%	OGP Cleared by 2300 OGP Cleared by 2300 OGP Cleared by 2300 Page 801.09 82.89 81.99 81.99 84.39 84.39 83.59	00000000000000000000000000000000000000	00% WNP Gealed by 2400 WNP Deta Sonice = EDMEOR 90.6% 88.9% 93.1% 86.3% 88.7%	MMP Volume On Handat 2400 NMP Volume On Handat 2400 0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0	Mail Assigned Commercial / Mail Assigned Commerc	100.0% 100% DBS STA BASS Cleaned by 0.000 DBS SOUTH BASS Cleaned by 0.000 DBS SOUTH BASS CONTROL BASS CONTR	86.3% B6.3% Tube O400 - 0000 Tube O400 - 0000 B6.3% 90.2% 83.3% 85.5% 90.2% 83.3% 85.5% 81.8%
3-Sep Negaty Jensey 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 22-May	SAT SAT SAT SAT SAT SAT SAT SAT	9/3 2. 3/16 4/16 4/23 4/30 5/7 5/14 5/21 5/28	SIOUX FALLS PO	33.4% 80% 80% COUNTY SEARCH SOUND SEARCH SEARCH SOUND SEARCH SEARCH SOUND SEARCH SEARCH SEARCH SOUND SEARCH SEA	100.0% 100% 000 OCE Carled D 5330 OCB Casted P 5330 79.8% 82.8% 81.9% 84.3% 84.3% 84.3% 83.5% 79.6%	0035 Cleared by 2400 0050 Cleared by 2400 0000	100% WAND Gested phy 2400 Perta Sonicos = ED/MEO/S 80.3% 80.3% 90.3%	MMP Volume On Hand at 2400 U.0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	Mail Assigned Commercial / Mail Assigned Commerc	100.0% 100% 100% 200 200 200 200 200 200 200	85.5% 86.9% 0000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 000
3-Sep 3-Sep 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun	SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	SIOUX FALLS PO	33.4% 80% 80% Canogled by 2000 71.7% 73.8% 68.1% 72.1% 76.3% 63.4% 63.4% 48.0%	79.8% 82.8% 81.9% 84.3% 84.3% 84.3% 84.3% 84.3% 84.3% 84.3%	035 Geared by 2400 005 Geared by 2400 000 000 000 000	100% WWD Geared by 2400 WWB Sortice = EDWEOR 88.7% 90.3% 91.0%	#WP Volume On Hand at 2400 1.0	Mail Assigned Commercial / Mail Assigned Commerc	100.0% 100% 000 000 000 000 000 0	85.5% 86.9% 0000 - 00
3-Sep Negaty Jensey 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 22-May	SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/4/16 4/23 4/30 5/7 5/14 5/21 5/24 6/4 6/11	SIOUX FALLS PO	33.4% 80% 80% COUNTY SEARCH SOUND SEARCH SEARCH SOUND SEARCH SEARCH SOUND SEARCH SEARCH SEARCH SOUND SEARCH SEA	100.0% 100% 000 OCE Carled D 5330 OCB Casted P 5330 79.8% 82.8% 81.9% 84.3% 84.3% 84.3% 83.5% 79.6%	0035 Cleared by 2400 0050 Cleared by 2400 0000	100% WAND Gested phy 2400 Perta Sonicos = ED/MEO/S 80.3% 80.3% 90.3%	MMP Volume On Hand at 2400 U.0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	Mail Assigned Commercial / Mail Assigned Commerc	100.0% 100% 100% 200 200 200 200 200 200 200	85.5% 86.9% 0000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 000
3-Sep Sepuration 16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/ 4/16/ 4/23 4/30/ 5/77/ 5/14/ 5/21/ 5/28/ 6/41/ 6/11/ 6/18	SIOUX FALLS PO	33.4% 80% 80% SEXOWWOS A polymore Pour Service Polymore P	79.8% 82.8% 84.3% 84.3% 84.3% 84.3% 84.3% 84.3% 84.3% 84.3% 84.3% 84.3% 85.8% 84.1% 85.8%	0000 OCO Cleared by 2400	90.6% 88.7% 99.3% 88.7% 90.1%	NMP Volume On Hendar 2400 NMP Volume On Hendar 2400 1	Mail Assigned Commercial / Weil Assigned Commercial / FedEx By 0230 FedE	100.0% 100% X 00/4 00/4 00/4 00/4 00/4 00/4 00/4 0	85.5% 86.9% 0080 - 000
3-Sep 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 6/4 6/11 6/18 6/25 7/2	SIOUX FALLS PO	33.4% 80% SXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	79.8% 82.8% 84.3% 84.3% 84.3% 84.1% 82.4% 85.8% 83.9% 77.1%	OCSS Cleared by 2400 0035 Cleared by 2400 005 October 500 000 0	90.6% 88.7% 91.0% 90.1% 86.6% 90.1% 86.6% 90.1%	#VALUE!	Weil Assigned Commercial / Weil Assigned Commerc	100.0% 000	85.5% 86.9% 0000-0000-0000-0000-0000-0000-0000-0
3-Sep	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/ 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	SIOUX FALLS PO	33.4% 80% 80% SEXOWWOSS A POPURE OF THE PROPERTY OF THE PROPER	79.8% 82.8% 83.5% 83.5%	CCS Cleared by 2400	90.6% 88.7% 90.1% 86.6% 90.6% 89.9%	#WE Source = EDWWCRS 10.0 10.1	Mail Assigned Commercial / Neil Assigned Commerc	100.0% 100% 000%	85.5% 86.9% 0000 - 0000 900 900 900 900 900 900 900
3-Sep	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/44 6/11 6/18 6/25 7/2 7/19	SIOUX FALLS PO	33.4% 80% 80% SELOWWOOD SELOW 71.7% 73.8% 63.4% 65.3% 67.7% 86.1% 60.5% 60.5% 60.5% 64.1% 75.9%	79.8% 82.8% 81.6% 81.6%	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	90.6% 88.9% 90.3% 90.3% 90.1% 86.6% 90.1% 86.6% 90.1% 90.6% 90.9%	#VALUE! Millions WMP Volume On Hend at 3400 1.0.2 0.1 0.1 0.1 0.1 0.1 0.1	Mail Assigned Commercial / PedEx By 0230 Ped	100.0% 100% 80 20 20 20 20 20 20 20 20 20	85.5% 86.9% 0000 - 0000 9 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2
3-Sep Sepuration Sepuration	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/3 2. 3/4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/41 6/15 7/2 7/9 7/16 7/23	SIOUX FALLS PO	33.4% 80% SXWWAGH = 80 IF SOUTH STREET STR	79.8% 82.8% 83.5% 84.3% 83.5% 77.1% 82.4% 83.5% 83.5% 83.5% 83.5% 83.5% 83.5% 83.5% 83.5% 83.5%	0.0% 0.0%	90.6% 88.9% 90.1% 86.6% 90.6% 89.7% 88.9% 90.3% 90.1% 86.6% 90.6% 89.9% 90.6% 89.9%	#VALUE! Millions WWP Volume On Hendal 2400 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1	Meil Assigned Commercial / RedEx By 0230	100.0% 100% 800 100% 100% 100% 100.0% 1	85.5% 86.9% 0080 - 0000 SELL-CO SCILL 86.3% 90.2% 83.3% 90.2% 83.3% 81.8% 87.4% 77.9% 61.5% 76.3% 59.1% 48.5% 48.5% 48.5%
3-Sep 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 25-Jun 2-Jul 16-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/3 2. 3/4/30 5/7 5/14 5/21 6/46 6/15 7/2 7/9 7/16 7/23 7/30	SIOUX FALLS PO	33.4% 80% SXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	79.8% 82.8% 81.9% 84.3% 84.3% 84.3% 84.1% 85.8% 85.8% 877.1% 83.5% 77.1% 83.5% 81.6% 81.6% 83.6%	0000 O000 O000 O000 O000 O000 O000 O00	90.6% 88.7% 90.1% 88.3% 91.0% 90.1% 90.1% 90.1% 90.1% 90.6% 90.6% 90.6% 91.6%	#VALUE! Millions Out of the property of the p	Weil Assigned Commercial / RedEx By 0230	100.0% 00	85.5% 86.9% 0000-0000 95.5% 86.3% 90.2% 83.3% 85.5% 92.3% 81.8% 87.4% 77.9% 89.9% 61.5% 76.3% 59.1% 48.5%
3-Sep Sepuration Sepuration	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6	SIOUX FALLS PO	33.4% 80% SXWWAGH = 80 IF SOUTH STREET STR	79.8% 82.8% 83.5% 83.6% 83.5% 83.6% 83.5%	0.0% 0.0%	90.6% 88.9% 90.1% 86.6% 90.6% 89.7% 88.9% 90.3% 90.1% 86.6% 90.6% 89.9% 90.6% 89.9%	#VALUE! Millions WWP Volume On Hendal 2400 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1	Meil Assigned Commercial / RedEx By 0230	100.0% 100% 800 100% 100% 100% 100.0% 1	85.5% 86.9% 0000 W L 0000 W L 00
3-Sep Sepuration Sepuration	SAT	8/ 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13	SIOUX FALLS PO	33.4% 80% 80% SEX OWN ACA PRINT OF THE PRIN	79.8% 82.8% 81.9% 84.3% 84.3% 84.3% 84.1% 85.8% 85.8% 877.1% 83.5% 77.1% 83.5% 81.6% 81.6% 83.6%	00% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	90.6% 88.7% 90.1% 86.6% 90.1% 86.6% 90.9% 90.9% 90.9%	#VALUE! Millions OBST STATE OF THE PROPERTY O	SS.5% 60.6% 60.8% 59.2% 59.2% 59.2% 59.2% 59.2% 59.2% 59.2% 59.2% 59.2% 59.2% 59.2% 57.9% 58.8% 57.9% 58.8%	100.0% 00	85.5% 86.9% 0000-0000 85 85 86 90 85 85 86 90 85 85 86 90 80 90 80 90 80 90 80 90 80 90 80 90 80 90 80 90 80 90 90 90 90 90 90 90 90 90 90 90 90 90
3-Sep	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/3 2. 3/4/16 4/23 4/30 5/77 5/14 5/21 6/48 6/15 7/22 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	SIOUX FALLS PO	33.4% 80% 80% SELOWING A PRINCE OF THE PRINC	79.8% 82.8% 83.5% 83.5% 81.6% 83.5% 83.5% 84.7%	OCS Cleared by 2400 000 Clear	90.6% 889.7% 889.7% 88.9% 93.1% 86.6% 90.1% 86.6% 90.6% 89.9% 90.6% 89.9% 90.6% 89.9% 90.6% 89.9%	#VALUE! Millions OWN Noture On Henda 3400 O.1 O.1 O.1 O.1 O.1 O.1 O.1 O	S8.5% S9.2% S9	100.0% 80	85.5% 86.9% 0000 - 0000 9 = 1 = 0000 9 eq. ij. ij. i = 0000 9 eq. ij. ij. ij. ij. ij. ij. ij. ij. ij. ij

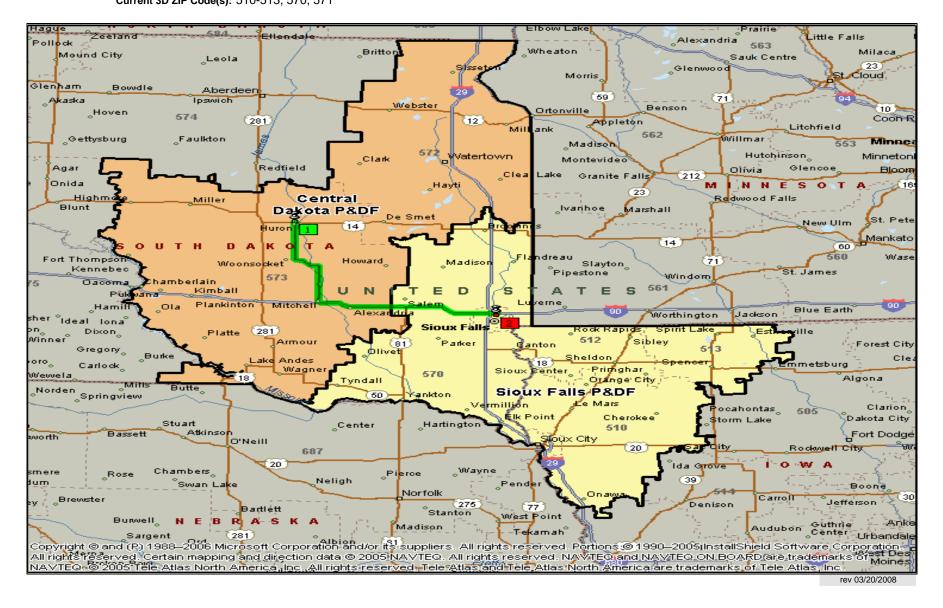
rev 04/2/2008

Package Page 8 AMP 24 Hour Clock

Losing Facility Name and Type: Dakota Central SD P&DF

Current 3D ZIP Code(s): 572 573 Miles to Gaining Facility: 124

Gaining Facility Name and Type: Sioux Falls SD P&DF Current 3D ZIP Code(s): 510-513, 570, 571



Package Page 9 AMP MAP

Service Standard Impacts

Last Saved: January 30, 2012

Losing Facility: Dakota Central SD P&DF
_osing Facility 3D ZIP Code(s): 572 573
aining Facility 3D ZIP Code(s): 510-513, 570, 571

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
		FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change									
UPGRADE																	
DOWNGRADE																	
TOTAL																	
NET UP+NO CHNG																	
VOLUME TOTAL																	

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM					Р	PRI		PER		TD	PSVC		ALL CLASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: January 30, 2012 Stakeholder Notification Page 1

Losing Facility: Dakota Central SD P&DF

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: January 30, 2012

Losing Facility: Dakota Central SD P&DF

Date Range of Data

07/01/10	<<===	===>>	06/30/11

-	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$43.40	41	\$0.00
12	\$0.00	42	\$0.00
13	\$42.39	43	\$42.80
14	\$45.74	44	\$0.00
15	\$0.00	45	\$0.00
16	\$0.00	46	\$0.00
17	\$42.56	47	\$0.00
18	\$40.11	48	\$35.15

Gaining	Facility	: Sioux	Falls	SD	P&DF

	Gaining Current Workhour Rate by LDC									
LDC	Function 1	LDC	Function 4							
11	\$40.91	41	\$0.00							
12	\$33.48	42	\$45.17							
13	\$42.32	43	\$35.45							
14	\$40.41	44	\$36.37							
15	\$77.52	45	\$31.76							
16	\$0.00	46	\$0.00							
17	\$41.84	47	\$0.00							
18	\$42.07	48	\$36.60							

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	400.004	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	100.0%					\$188
009	100.0%					\$8
010	100.0%					\$6,274
011	100.0%					\$65,394
014	100.0%					\$5,531
017	100.0%					\$41,064
021	100.0%					\$0
030	100.0%					\$56,825
044	100.0%					\$62,519
060	100.0%					\$53,568
074	10.0%					\$101,840
В	90.0%					
084	100.0%					\$21,605
100	15.0%					\$18,634
В	85.0%					
110	100.0%					\$15,689
111	100.0%					\$2
112	100.0%					\$32,707
114	100.0%					\$5,690
115	50.0%					\$96,086
В	50.0%					
122	100.0%					\$39,155
123	100.0%					\$44,120
124	100.0%					\$7,103
127	100.0%					\$336
130	50.0%					\$ 158,646
В	50.0%					
169	100.0%					\$13
180	70.0%					\$96,257
В	30.0%					
185	70.0%					\$13,157
В	30.0%					
200	100.0%					\$16,592
210	50.0%					\$372,068
В	50.0%					
212	100.0%					\$149
229	100.0%					\$63,084
231	100.0%					\$84,239
232	100.0%					\$23,983
233	100.0%					\$13,659

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
]	002		0	31	4,546	0	\$190,232
1	468						\$0
1	010						\$122,643
]	015						\$138,301
]	014						\$247
1	017						\$38,423
]	021						\$0
]	030						\$273,923
]	044						\$80,434
]	331						\$44,411
]	074						\$25,643
]	334						\$23,926
]	084						\$88,830
]	100						\$147,490
1	138						\$958,587
]	110						\$129,250
1	111						\$36,629
1	618						\$471,022
]	229						\$275,813
]	115						\$1,246
]	618dup						
]	122						\$211
]	122dup						
]	124						\$77,573
]	126						\$43,807
]	100dup						
]	136						\$581,702
1	169						\$60,916
]	619						\$666,780
1	180						\$112,442
1	619dup						
1	185						\$331
]	200						\$16,941
1	210						\$536,328
]	230						\$607,830
]	210dup						
1	229dup						
]	231						\$399,807
]	232						\$60,171
]	233						\$122,210

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	_	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
261	100.0%					\$70
266	100.0%					\$3,605
271	100.0%					\$294
281	100.0%					\$10,221
282	100.0%					\$1,565
286	100.0%					\$4,653
321	100.0%					\$66,038
324	100.0%					\$24,261
340	100.0%					\$442
481 485	100.0% 100.0%					\$108,417
549	100.0%					\$3,676
554	100.0%					\$14,200 \$95,371
561	100.0%					
564	100.0%					\$28 \$426
565	100.0%					\$862
585	100.0%					\$73,163
607	100.0%					\$791
612	100.0%					\$345
618	100.0%					\$63,636
620	100.0%					\$7,534
630	100.0%					\$1,367
891	100.0%					\$94
893	100.0%					\$9,106
894	100.0%					\$1
896	100.0%					\$76,709
918	100.0%					\$296,745
919	100.0%					\$131,822

]	(8) Current Operation Numbers 481 266 271	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual	(13) Current Productivity	(14) Current Annual
]]]]]	Operation Numbers 481 266		Annual FHP	Annual TPH or	Annual	Productivity	
]]]]]	481 266	Losing	Volume	NATDH Volume			
]]]]]	266			INATETT VOIGITIE	Workhours	(TPH or NATPH)	Workhour Costs
]]]]]	266						\$285,998
]]]]							\$0
]]]]	211						\$60,057
]	481dup						\$00,037
]							6000
1	482						\$800
	486						\$37,244
	138dup						
1	138dup						
1	340						\$825
1	481dup						
į	893						\$682,194
i [549						\$78,982
i	554						\$29,115
	560						\$587
1							
1	564						\$701
]	560dup						
1	585						\$135,426
1	607						\$15,859
i	612						\$2,491
j [618dup						
i [620						\$10,174
i [630						\$2,286
i [891						\$4,701
; F	893dup						Ψ4,701
1	894						£70
1							\$70
1	896						\$214,797
1	918						\$631,480
1	919						\$426,389
	003						\$187
Г	011						\$185
- 1	015dup						
- 1	016						\$8
- 1	018						\$41,939
H	019						\$44,806
H	020						\$140,024
H							
- 1	022						\$0
ŀ	035						\$589,939
Į.	040						\$4,800
	043						\$173,488
Ŋ	050						\$ 5,945
_ [051						\$66,258
- 1	055						\$51,095
_ f	060						\$67,986
_ f	064						\$15,549
ŀ	066						\$13,343
H	067						\$0
H							
ŀ	070						\$171
Į.	073						\$136,986
Į.	078						\$2,065
L	083						\$11,640
	087						\$ 0
ſ	088						\$169
	089						\$4,026
ı	090						\$139
_ f	091						\$8,307
ı	092						\$22,522
ŀ	093						\$11,225
ŀ							
H	094						\$155 \$454
ŀ	095						\$151
L	096						\$ 7

Package Page 13 AMP Workhour Costs - Current

(4)	(0)	(0)	(4)	(5)	(0)	(7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual I I II	Annual TPH or	Annual	Productivity	Annual
Numbers	Juling	Volume	NATPH Volume	Workhours	Current Productivity (TPH or NATPH)	Workhour Costs
l						
 						
I						
I						
		1			I	

(8)	(0)	(10)	(11)	(12)	(42)	(14)
	(9)				(13)	
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	_	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
097						\$22,370
098						\$14,236
099						\$14,262
102						\$0
109						\$1,799
118						\$50,443
120						\$151,426
125						\$44,277
126dup						
128						\$58,758
136dup						
138dup						
150						\$122
151						\$235
160						
						\$5,479
168						\$145,015
170						\$186
171						\$886
175						\$ 0
178						\$58,131
203						\$222
208						\$269,902
213						\$84
						\$04
230dup						¢54.470
234						\$54,472
240						\$10,988
241						\$ 5,578
256						\$16,408
273						\$0
281						\$4,630
282						\$53,950
283						\$85,316
286						\$51
287						\$124
291						\$139
293						\$159
318						\$258
320						\$2,324
321						\$ 7,966
331dup						
332						\$782
333						\$180,296
334dup						\$100,£30
335						\$131
						\$576,497
336						
438						\$96
468dup						
482dup						
483						\$2,706
486dup						
487						\$ 618
488						\$0
489						\$14,701
560dup						V.1,131
563						\$886
						\$000
619dup						60.000
637						\$2,380
639						\$77,308
677						\$ 143,535
769						\$10,647

Package Page 14 AMP Workhour Costs - Current

(4)	(2)	(3)	(4)	(5)	(6)	(7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Culling	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Allitual I I I F	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
775						\$92
776 779						\$8,613 \$724
793						\$390
892						\$144
897						\$86,241
930						\$90,908
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Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						
		22 752 222	040 005 040	50 115	4 000	A 0.544.007
	Moved to Gain Impact to Lose	93,758,868 0	249,365,642 0	58,145 0	4,289 No Calc	\$2,511,627 \$0
	Total Impact	93,758,868	249,365,642	58,145	4,289	\$2,511,627
Totals	Non-impacted	0	0	0	No Calc	\$0
	All	93,758,868	249,365,642	58,145	4,289	\$2,511,627

in 306 198 395	685 220 052	214 972	3 187	\$8,954,274
	, ,			\$0,334,274
				\$8,954,274
				\$0,334,214
306,198,395				\$3,677,665
306,198,395 d 0	165.936.643		.,,,,	\$12,631,939
in	0	0 0 306,198,395 685,220,052 0 0	0 0 0 306,198,395 685,220,052 214,972	0 0 0 No Calc 306,198,395 685,220,052 214,972 3,187 0 0 0 No Calc

Total FHP to be Transferred (Average Daily Volume):

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : _ 1,251,314

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$15,143,566

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	399,957,263	934,585,694	273,118	3,422	\$11,465,901
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	399,957,263	934,585,694	273,118	3,422	\$11,465,901
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	81,708,951	165,936,643	93,047	1,783	\$3,677,665
	All	481,666,214	1,100,522,337	366,165	3,006	\$15,143,566

rev 06/11/2008

Package Page 17 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: January 30, 2012

Losing Facility: Dakota Central SD P&DF Gaining Facility: Sioux Falls SD P&DF

(4)	(2)	(2)	(4)	(E)	(0)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0
009					\$0
010					\$0
011					\$0
014					\$0
017	i				\$0
021					\$0
030					\$0
044					\$0
060					\$0
074					\$0
В					**
084					\$0
100					\$0
B					40
110					\$0
111					\$0
112					\$0
114					\$0
115					\$0
В					•
122					\$0
123					\$0
124					\$0
127					\$0
130					\$0
В					
169					\$0
180					\$0
В					•
185					\$0
В					
200					\$0
210					\$0
В					
212					\$0
229					\$0
231					\$0
232					\$0
233					\$0
261					\$0
266					\$0
271					\$0
281					\$0
282					\$0
286					\$0
321					\$0
324					\$0
340					\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$190,416
468					\$4
010					\$128,811
015					\$214,052
014					\$5,684
017					\$78,792
021					\$0
030					\$314,408
044					\$131,604
331					\$85,745
074					\$33,602
334					\$213,464
084					\$110,070
100 138					\$213,447
				-	\$861,858
110				-	\$144,673
111 618					\$36,631 \$1,017,131
229					\$340,627
115					\$33,782
618dup				-	\$33,782
122					\$60,390
122dup				-	\$00,330
124					\$84,556
126					\$43,972
100dup					\$0
136					\$798,879
169					\$59,100
619					\$118,246
180					\$172,081
619dup					\$0
185					\$3,087
200					\$30,653
210					\$627,845
230					\$699,273
210dup					\$0
229dup					\$0
231					\$441,214
232					\$66,014
233					\$125,538
481					\$371,799
266					\$3,985
271					\$60,733
481dup					\$0
482					\$15,837
486					\$43,363
138dup					\$0
138dup					\$0
340					\$825

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
481	0	0	0	No Calc	\$0
485	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
561	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
-		0	0	No Calc	
618	0				\$0
620	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
893	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
481dup					\$0
893					\$618,769
549	_				\$93,874
554					\$90,169
560					\$985
564					\$1,120
560dup	_				\$0
585					\$211,278
607					\$16,688
612					\$2,853
618dup	-				\$0
620					\$17,017
630					\$3,640
891	-				\$10,476
893dup	-				\$0
894	-				\$0
896					\$222,278
918					\$802,429
919					\$752,015
003				-	\$187
011				-	\$0 \$0
015dup					
016	-				\$8
018 019	-			-	\$41,939 \$44,806
020					\$140,024
020					\$140,024
035	-				\$589,939
040					\$4,656
043					\$168,283
050				-	\$5,767
051				+	\$61,023
055	-				\$49,562
060				+	\$65,947
064					\$15,549
066					\$37
067	-				\$12
070					\$166
073					\$132,877
078					\$2,065
083					\$11,640
087					\$235
088					\$0
089					\$4,026
090					\$134
091					\$16,002
092					\$20,889
093					\$16,562
094					\$957
095					\$1,028
096					\$0
097					\$22,044
098					\$13,407
099					\$12,957
102					\$0

Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	(2) Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Mullibers	Volume	WATETI VOIGITIE			Workhour Costs
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
109	0	0	43	No Calc	\$1,799
118			40	No outo	\$50,443
120	-				\$151,426
125	-				
					\$44,277
126dup					\$0
128					\$58,758
136dup					\$0
138dup					\$0
150					\$118
151					\$235
160					\$5,315
168	-				\$140,665
170	-				\$140,003
171					\$886
175					\$0
178					\$56,387
203					\$0
208					\$269,902
213					\$84
230dup					\$0
234					\$54,472
240					\$10,988
241	-				\$0
256	-				\$16,408
	-				
273					\$7
281					\$10,234
282					\$3,320
283					\$115,249
286					\$6,917
287					\$0
291					\$0
293					\$0
318					\$0
320					\$2,255
321	-				\$7,727
321 331dup					
					\$0
332					\$19,411
333					\$113,947
334dup					\$0
335					\$0
336					\$470,246
438					\$0
468dup					\$0
482dup					\$0
483					\$9,840
486dup					\$0
487					\$12,800
488					\$8,726
489					\$10,242
560dup					\$0
563					\$886
619dup					\$0
637					\$2,380
639					\$77,308
677					\$143,535
					,

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers	Volume	IVAII II VOIdille	0	No Calc	Workhour Costs
—			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
769					\$10,647
775					\$0
776					\$6,272
779					\$0
793					\$390
892					\$1,420
					\$61,652
897					
930			0	Na Cala	\$90,908
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	0	No Calc	\$0
Non Impacted	0	0	0	No Calc	\$0
All	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	399,957,263	934,585,694	261,407	3,575	\$10,825,782
Moved to Lose	0	0	201,407	No Calc	\$10,023,732
Total Impact	399,957,263	934,585,694	261,407	3,575	\$10,825,782
Non Impacted	0	934,363,694	201,407	No Calc	\$10,023,782
Gain Only	81,708,951	165,936,643	87,525	1,896	\$3,491,392
All	481,666,214	1,100,522,337	348,931	3,154	\$14,317,174
All	-101,000,214	1,100,322,337	3-0,331	3,134	Ψ17,517,174

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos		
Totals	0	0	0	No Calc	\$		

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
-				-				
				-				
	_							
-								
Totals	0	0	0	No Calc	\$0			

Combined Current Annual Workhour Cost : \$15,143,566

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$14,317,174

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$116,528

(This number represents proposed workhour savings with no productivity improvements

applied to operations at the gaining facility)

Function 1 Workhour Savings : \$826,392

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	399,957,263	934,585,694	261,407	3,575	\$10,825,782
w	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	399,957,263	934,585,694	261,407	3,575	\$10,825,782
ot	Non-impacted	0	0	0	No Calc	\$0
ЬТ	Gain Only	81,708,951	165,936,643	87,525	1,896	\$3,491,392
Ę	Tot Before Adj	481,666,214	1,100,522,337	348,931	3,154	\$14,317,174
O	Lose Adj	0	0	0	No Calc	\$0
ပ	Gain Adj	0	0	0	No Calc	\$0
	All	481,666,214	1,100,522,337	348,931	3,154	\$14,317,174

	Comb Current	481,666,214	1,100,522,337	366,165	3,006	\$15,143,566
Cost	Proposed	481,666,214	1,100,522,337	348,931	3,154	\$14,317,174
Impact	Change	0	0	(17,233)		(\$826,392)
-	Change %	0.0%	0.0%	-4.7%		-5.5%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: January 30, 2012

Losing Facility: Dakota Central SD P&DF Gaining Facility: Sioux Falls SD P&DF Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Losing Facility Current MODS Percent Moved to Reduction Current Annual Current Annual Due to EoS Operation Gaining (%) Number (%) 616 100.0% 0.0% \$1,476 624 100.0% 0.0% \$16,698 750 100.0% \$554 356

		(Gainin	g Facility	
ĺ	Current				
ı	MODS	Percent	Reduction	Current Annual	Current Annual
ı	Operation		Due to EoS	Workhours	Workhour Cost (\$)
ı	Number	Losing (%)	(%)	Tronsidate.	Tronsion Cool (4)
	515				¢2.752
l					\$2,753
ı	579				\$149,987
ı	616				\$17,582 \$1,406
ı	624				\$1,406
ı	745				\$71,635
ı	747 749				\$838,019
i	749				\$0
i	750				\$1 790 770
i	753				\$405,182
•	085				\$166
					\$100
	227				\$23 \$8,336
	228				\$8,336
	353				\$665
	355				\$1,310
	539				\$54
	550				\$363,756
	566				\$79,339
	568				\$2,764
	570				\$97,608
	582				\$100,933
	608				\$2,469
	613				\$132
	621				\$5,758
	631				\$1 0
	633				\$133,451
	640				\$2,228
	653				\$66 E30
					\$00,038
	660				\$66,538 \$83,396 \$61,770
	661				\$61,770
	666				\$ 170,947
	667				\$47
	668				\$441,182
	673				\$97,399
	675				\$0
	680				\$149,936
	691				\$140,000
					\$20,119 \$307
	693				\$307
	710				\$299
	714				\$26
	741				\$87
	742				\$27,435
	748				\$22,669
J	754				\$208,280
J	756				\$4,601
					\$153
	791				\$100
J	797				\$121
	903				\$22 3
			\vdash		
			—		

	F	Proposed (Other Craft	Workł	nours
	Losing Fac				Gainir
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Workh
515 579 616		\$0 \$0 \$0		515 579 616	
624 745 747 749		\$0 \$0 \$0 \$0		745 747 749	
750 753		\$0 \$0		750 753 085	
				227 228 353 355	
				539 550 566 568	
				570 582 608	
				613 621 631 633	
				640 653 660	
				661 666 667 668	
				673 675 680	
				691 693 710 714	
				741 742 748	
				754 756 791	
				797 903	

	Gaining Fa	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$2,753
579		\$149,987
616		\$149,987 \$19,155
624		\$19,204
745		\$71,635
747 749		\$838,019
		\$ 0
750		\$2 318 627
753		\$432,443
085		\$166
227 228		\$23 \$8,336
353		\$665
355		
355 539		\$1,310 \$54
550		\$363,756
566		\$70,330
568		\$79,339 \$2,764
570		\$97,608
582		\$100,933
608		\$2,469
		\$132 \$5,758
613 621		\$5,758
631		\$10
633		
640		\$133,451 \$2,228
653		\$ 66,538
660		\$83,396
661		\$ 61,770
666		\$170,947
667		\$47
668		\$441,182
673 675		\$97,399 \$0
680		\$149,936
691		\$20,119
693		\$307
710		
714		\$299 \$26 \$87
741		\$87
742		\$27,435
748		\$22,669 \$208,280
754		\$208,280
756		\$4,601
791		\$153
797		\$121
903		\$223
\vdash		

Package Page 25 AMP Other Curr vs Prop

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		educing	22,920	\$1,059,849
Totals		reasing	0	\$0
Ops-St		Staying	0	\$0
	All Ope	erations	22,920	\$1,059,849

	Ops-Reducing		0	\$0
Totals		reasing	72 450	\$3 277 333
Totals	Ops-S	Staying	44,816	\$2,154,541 \$5,431,874
	All Ope	erations	117,266	\$5,431,874

		·
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
AllOps	0	\$0

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay	84 600	\$3 851 823
Ops-Stay	44,816 129,416	\$2,154,541 \$6,006,364
AllOps	129,416	\$6,006,364

Current All Supervisory Workhours

		Losin	g Facility	
Current MODS Operation Number	to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)
624	100.0%			\$263
671	0.0%	100.0%		\$109,817 \$81 599
701	100.0%			\$81 599
933	0.0%	100.0%		\$105,923

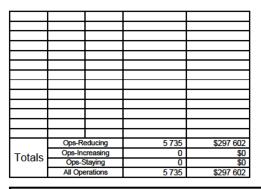
	Gaining Facility					
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
]	624 671				\$0 \$130.923	
i	701			•	\$805 638	
i	933				\$54,099	
1	477				\$0	
	600				\$253	
	620				\$162	
	700				\$125	
	708				\$385	
					\$218,471	
	758 903				\$209	
	920				\$13	
	927				\$93,021	
	951				\$446,724	
		-				
		 				
		 				
		 				
		 				
		 				
		-				
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	Pro	oposed All	Supervisor	ry Wor	khours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Ann Workhours
624		\$0		624	
671		\$0		671	
701		\$0		701	
933		\$0		933	
				477	
				600	
				620	
				700	
				708	
				758	
				903	
				920	
				927	
-				951	
-				931	
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	Gaining Fa	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
624		\$237
671		\$130,923
701		\$915 211
933		\$54,099
477		\$0
600		\$253
620 700		\$162 \$125
708		\$385
758		\$218,471
903		\$209
920		\$13
927		\$93,021
951		\$446,724

Package Page 27 AMP Other Curr vs Prop

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	Ops-Reducing		0	\$0
Totals	Ops-Inc		19,058	\$990,661
Totals		taying	13,919	\$759,363
	All Ope	rations	32 977	\$1 750 024

0	\$0
0	\$0 \$0 \$0 \$0
0	\$0
0	\$0
	0

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	21,258 13,919	\$1,100,470 \$759,363
Ops-Stay	13,919	\$759,363
AllOps	35 177	\$1 859 833

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining	:	1:4
(-aining	-20	IIITV /
Janinu	ıacı	III L V

Losing Facility			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
781		\$0	
783		\$0	
Ops-Red	0	\$0	
Ops-Inc	0	\$0	
Ops-Stay	0	\$0	
AllOps	0	\$0	

_			
Ca	inina	Eacility/	
Ga		racility	

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$59 944
783		\$170,121
780		\$398
784		\$233
787		\$1,477
789		\$ 9
0 - 0 - 1		
Ops-Red	0	\$0
Ops-Inc	6,256	\$230,065
Ops-Stay	79	\$2,117
AllOps	6 335	\$232 182

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	100.0%			\$13 160
783	100.0%			\$34,367
		educing	1 306	\$47 527
Totals		creasing	0	\$0
Totals	Ops-S	Staying	0	\$0
	All Ope	erations	1 306	\$47 527

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$46 238
1	783				\$136,092
	780				\$398
	784				\$233
	787				\$1,477
	789				\$ 9
			educing	0	\$0
	Totals Ops-Incr			4,950	\$182,329
	Totals		Staying	79	\$2,117
		All Ope	erations	5 029	\$184 446

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility				
Transportation - PVS				
LDC Current Annual Workhour Cost (\$)				
		31	0	\$0
		32	0	\$0
		33	0	\$0
		34	0	\$0
		93	0	\$0
		Totals	0	\$0
Subset for	· '			
Trans-PVS	Ops 617,	879, 764 (31)	0	\$0

Ops 765, 766 (34)

Gaining Facility						
	Transportation - PVS					
LDC Current Annual Workhour Cost (\$)						
		31	0	\$0		
		32	0	\$0		
		33	0	\$0		
		34	0	\$0		
		93	0	\$9		
		Totals	0	\$9		
Subset for						
Trans-PVS	Ops 617, (879, 764 (31)	0	\$0		
Tab	Ops	765, 766 (34)	0	\$0		

	Losing Facility					
	Transportation - PVS					
LDC Proposed Annual Workhours Proposed Annual Workhour Cos						
31	0	\$0				
32	0	\$0				
33	0	\$0				
34	0	\$0				
93	0	\$0				
Totals	0	\$0				
, 679, 764 (31)	0	\$0				

	Gaining Facility					
	Transportation - PVS					
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	31	0	\$0			
	32	0	\$0			
	33	0	\$0			
	34	0	\$0			
	93	0	\$ 9			
	Totals	\$ 9				
	379, 764 (31)	0	\$0			
5	765, 766 (34)	0	\$0			

: 617, 679, 764 (31) 0 \$0 Ops 617, 679, 764 (31) 0 Ops 765, 766 (34) 0 \$0 Ops 765, 766 (34) 0

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Package Page 29 AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$554 356	
	37		\$95,796	
	38		\$273,041	
	39		\$89 056	
	93		\$34,367	
	Totals	22,917	\$1,046,616	

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$1 790 770	
	37		\$613,462	
	38		\$860,688	
	39		\$240 559	
	93		\$136,092	
	Totals	81,616	\$3,641,570	

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36	0	\$0		
37	0	\$0		
38	0	\$0		
39	0	\$0		
93	0	\$0		
Totals	0	\$0		

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$2 318 627	
37		\$640,723	
38		\$860,688	
39		\$259 930	
93		\$170,121	
Totals	94,638	\$4,250,089	

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$81,599	
	20		\$0	
	30		\$0	
	35		\$106,186	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$109,817	
	81		\$0	
	88		\$0	
	Totals	5,735	\$297,602	

Supervisor Summary					
LDC Current Annual Workhours Current Annual Workhour Cost (\$)					
	01		\$13		
	10		\$898,946		
	20		\$385		
	30		\$218,471		
	35		\$500,824		
	40		\$0		
	50		\$0		
	60		\$253		
	70		\$209		
	80		\$130,923		
	81		\$0		
	88		\$0		
	Totals	32,977	\$1,750,024		

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01	0	\$0	
10	0	\$0	
20	0	\$0	
30	0	\$0	
35	0	\$0	
40	0	\$0	
50	0	\$0	
60	0	\$0	
70	0	\$0	
80	0	\$0	
81	0	\$0	
88	0	\$0	
Totals	0	\$0	

	Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$13		
10		\$1,008,519		
20		\$385		
30		\$218,471		
35		\$501,061		
40		\$0		
50		\$0		
60		\$253		
70		\$209		
80		\$130,923		
81		\$0		
88		\$0		
Totals	35,177	\$1,859,833		

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	40,010	\$1,973,995	
Transportation Ops (note 2)	2) 0		
Maintenance Ops (note 3)	3) 104,533 \$4,688,1		
Supervisory Ops	os 38,712 \$2,047,		
Supv/Craft Joint Ops (note 4)	1,978	\$61,515	
Total	il 185,233 \$8,771,322		

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	

Proposed + Special Adjustments - Combined -			С	hange	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
39,135	\$1,926,395	(875)	-2.2%	(\$47,600)	-2.4%
0	\$0	0	#DIV/0!	\$0	#DIV/0!
94,638	\$4,250,089	(9,895)	-9.5%	(\$438,097)	-9.3%
35,177	\$1,859,833	(3,535)	-9.1%	(\$187,792)	-9.2%
1,978	\$62,061	0	0.0%	\$546	0.9%
170,928	\$8,098,379	(14,305)	-7.7%	(\$672,943)	-7.7%

	Special Adjustments at Losing Site				
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	Total Adj	0	\$0		

Specia	l Adjustments a	t Gaining Site
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

LDC

		Sui	mmary by Facility		
Losing Facility Summary			G	aining Facility S	ummary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	29,961	\$1,404,978	Before	155,272	\$7,366,344
After	0	\$0	After	170 928	\$8 098 379
Adj	0	\$0	Adj	0	\$0
AfterTot	0	\$0	AfterTot	170,928	\$8,098,379
Change	(29,961)	(\$1,404,978)	Change	15,656	\$732,035
% Diff	-100.0%	-100 0%	% Diff	10.1%	9.9%

	Combined Summary									
1	Before	185,233	\$8,771,322							
	After	170,928	\$8,098,379							
	Adj	0	\$0							
	AfterTot	170 928	\$8 098 379							
	Change	(14,305)	(\$672,943)							
	% Diff	-7.7%	-7.7%							

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

Package Page 30

AMP Other Curr vs Prop

Staffing - Management Last Saved: January 30, 2012

Losing Facility: Da	akota Central SD P&DF		
Data Extraction Date:	11/01/11	Finance Number:	462100

	Management Positions									
	(1)	(2)	(3)	(4)	(5)	(6)				
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference				
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-18	1	1	0	-1				
2	MGR MAINTENANCE	EAS-17	1	1	0	-1				
3	SUPV DISTRIBUTION OPERATIONS	EAS-17	1	0	0	0				
4										
5										
6										
7										
8										
9										
10										
11										
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67					
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71					
72					
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74					
75					
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77					
78					
79					
	Totals	3	2	0	(2)

Gaining Facility: S	Sioux Falls SD P&DF		
Data Extraction Date:	11/01/11	Finance Number:	467866

	Manag	gement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	POSTMASTER (G)	EAS-26	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-21	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-21	1	1	1	0
4	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	1	1
5	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
6	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
7	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
8	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
9	OPERATIONS SUPPORT SPECIALIST	EAS-17	7	3	5	2
10	SUPV DISTRIBUTION OPERATIONS	EAS-17	7	7	7	0
11	SUPV MAINTENANCE OPERATIONS	EAS-17	3	1	3	2
12	NETWORKS SPECIALIST	EAS-16	1	1	1	0
13	SECRETARY (FLD)	EAS-12	1	1	1	0
14						
15						
16						
17						
18						
19						
20						
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24						
25						
26						
27						
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77						
78						
79						_
	Total		27	20	25	5
Retirement Eligibles:	6			P	osition Loss:	(5)
Total PCES/EAS Position Loss:	(3)	This number	carried forwa	ard to the Ex	recutive Summ	nary)
rev 11/05/2008						

Staffing - Craft

Last Saved: January 30, 2012

Losing Facility:	al SD P&DF		Fin	ance Number:	462100					
Data E	09/1	9/11								
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference				
Function 1 - Clerk	0	0	22	22	0	(22)				
Function 4 - Clerk	0	0	0			, ,				
Function 1 - Mail Handler	1	3	5	9	0	(9)				
Function 4 - Mail Handler	0	0	0							
Function 1 & 4 Sub-Total	1	3	27	31	0	(31)				
Function 3A - Vehicle Service	0	0	0							
Function 3B - Maintenance	0	1	13	14	0	(14)				
Functions 67-69 - Lmtd/Rehab/WC		0	0							
Other Functions	0	0	1	1		(1)				
Total	1	4	41	46	0	(46)				
Retirement Eligibles:13_										
Gaining Facility:	Sioux Falls SI	D P&DF		Fin	ance Number:	467866				
Data E	Extraction Date:	09/1	9/11							
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference				
Function 1 - Clerk	16	0	91	107	123	16				
Function 1 - Mail Handler	2	0	51	53	59	6				
Function 1 Sub-Total	18	0	142	160	182	22				
Function 3A - Vehicle Service	0	0	0							
Function 3B - Maintenance	1	0	52	53	58	5				
Functions 67-69 - Lmtd/Rehab/WC		0	0							
Other Functions	0	0	19	19	19	0				
Total	19	0	213	232	259	27				
Retirement Eligibles:	82									
Total Craft	Position Loss:	19	(This number carr	ied forward to the	Executive Summa	ary)				
(13) Notes:										
						rev 11/05/2008				

Package Page 35

AMP Staffing - Craft

Maintenance

Last Saved: January 30, 2012

Losing Facility: Dakota Central SD P&DF

Gaining Facility: Sioux Falls SD P&DF

Date Range of Data: Jul-01-2010: Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	554,356 \$	0 \$	(554,356)	LDC 36	Mail Processing Equipment \$	1,790,770 \$	2,318,627 \$	527,858
LDC 37	Building Equipment \$	95,796 \$	0 \$	(95,796)	LDC 37	Building Equipment \$	613,462 \$	640,723 \$	27,261
LDC 38	Building Services (Custodial Cleaning)	273,041 \$	0 \$	(273,041)	LDC 38	Building Services (Custodial Cleaning)	860,688	860,688 \$	0
LDC 39	Maintenance \$ Operations Support	89,056 \$	0 \$	(89,056)	LDC 39	Maintenance \$ Operations Support	240,559	259,930 \$	19,371
LDC 93	Maintenance \$	34,367 \$	0 \$	(34,367)	LDC 93	Maintenance \$		170,121 \$	34,029
	Workhour Cost Subtotal \$	1,046,616 \$	0 \$	(1,046,616)		Workhour Cost Subtotal \$	3,641,570 \$	4,250,089 \$	608,519
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	164,720 \$	30,125 \$	(134,595)	Total	Maintenance Parts, Supplies & Facility Utilities \$	797,542	797,542 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total s	1,211,336 \$	30,125 \$	(1,181,211)		Grand Total \$	4,439,112	5,047,631 \$	608,519

Annual Maintenance Savings:	\$572,692	(This number carried forward to the Executive Summary)
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(7) Notes: \$30,124.56/Annual Utilities Cost for maintenance of closed Dakota Central Facility .

rev 04/13/2009

Package Page 36 AMP Maintenance

Transportation - PVS

Last Saved: January 30, 2012

Losing Facility:		ral SD P&DF		Gaining Facility:		D P&DF	
Finance Number:				Finance Number:	467866		
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment		· ·		PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			(
Eleven Ton Trucks			0	Eleven Ton Trucks			(
Single Axle Tractors			0	Single Axle Tractors			(
Tandem Axle Tractors			0	Tandem Axle Tractors			(
Spotters			0	Spotters			(
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			(
Total Annual Mileage			0	Total Annual Mileage			(
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			(
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$0	\$0	\$0
PVS Transportation S	avings (Los	ing Facility):	\$0	PVS Transportation Sa	vings (Gain	ing Facility):	\$0
,			sportation Sav	•	•		
			•	Executive Summary as Transportation	Savings)		
(7) Notes:							
						rev 04	/13/2009

Package Page 37 AMP Transportation - PVS

Transportation - HCR

Last Saved: January 30, 2012

Losing Facility: Dakota Central SD P&DF	Gaining Facility: Sioux Falls SD P&DF				
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	_		
Date of HCR Data File:		CT for Outbound Dock:			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost				
50315	983,681	\$1,558,743	\$1.58				57011	41,577	\$77,337				
57310	56,501	\$110,777	\$1.96				57017	616,038					
57321	63,645	\$87,013	\$1.37				58016	174,708	\$312,719				
57322	93,952	\$136,010	\$1.45				570XS	63,645	\$87,013				
57324	63,645	\$87,013	\$1.37				572X1	0					
57330	84,860	\$143,575	\$1.69				572X2	0	\$0				
57333	90,073		\$1.46				572X3	0	\$0				
57335	89,527	\$127,627	\$1.43				573X1	90,073	\$131,452				
57338	35,690	\$51,829	\$1.45				573X2	93,200	\$159,444				
57341	93,200	\$159,444	\$1.71				573X3	84,860	\$143,575				
573A0	63,342	\$103,094	\$1.63				573X4	89,527	\$127,627				
573EU	2,424	\$21,939	\$9.05				573X5	0	\$0				
573L1	87,345	\$118,422	\$1.36										
							57416	57,583	\$132,468				

1	2	3	4	5	6	7	8	9	10	11	12	13	
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	ł
iuiiibeis	Willeage	Cost	Wille	Willeage	COSI	IVIIIC	Numbers	Mileage	Cost	WIIIC	Willeage	COSI	
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						1							

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Tatala	4 007 005			000 504			Totals	4 044 044			4 704 507		
Totals Proposed Trip	1,807,885 Current Losing	Moving to Gain (-)	Other Changes (+/-)	908,561 Trips from Gaining	Proposed	Proposed Result		1,311,211 Current Gaining	Moving to Lose (-)	Other Changes (+/-)	1,781,597 Trips from Losing	Propose	d Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$1,379,375

HCR Annual Savings (Gaining Facility): (\$730,670)

rev 11/05/2008

Distribution Changes

Last Saved: January 30, 2012

Losing Facility: Dakota Central SD P&DF

Type of Distribution to Consolidate Orig & Dest

	each DMM labeling list aff o the left of the list.	ected by pla	cing		to DMM L00 DMM label ch			needed	, indicate					
)			(2	DMM Label				Prefix G	Froups - S	CF Sorta	ation			
	DMM L001	DMM L011		From:										
х	DMM L002 X	DMM L201		Action Code*	Column A - 3-E	Digit ZIP Cod	de Prefix Gr	oup	Column B -	Label to				
	DMM L003	DMM L601												
	DMM L004	DMM L602												
х	DMM L005	DMM L603		To:	1									
	DMM L006	DMM L604		Action Code*	Column A - 3-E	Digit ZIP Cod	de Prefix Gr	oup	Column B -	Label to				
	DMM L007	DMM L605												
	DMM L008	DMM L606												
	DMM L009 X	DMM L607		*Action Codes: A	A=add D=delete	CF-change fi	rom CT=cha	inge to						
	DMM L010	DMM L801		Operations. Se	te: Section 2 & 3 ection 3 pertains after AMP appr	to Originatin								
DMM La	beling List L201 - Periodic	als Origin S	plit											
Action Code*	Column A - Entry ZIP Codes	Column B - :	3-Digit ZIP Code D	estinations							Column C	Label to		
											Column C -	. I ahel to		
											Column	Laborto		
Action Code*	Column A. Entry ZID Codes	Calumn B	Digit ZID Code D) actiontions							Column C -	Labalta		
Code	Column A - Entry ZIP Codes	Column B	3-Digit ZIP Code D	Jestinations							Column C .	Laber to		
Action														
Code*	Column A - Entry ZIP Codes	Column B - :	3-Digit ZIP Code D	estinations							Column C -	Label to		
		_												
Action														
Code*	Column A - Entry ZIP Codes	Column B - :	3-Digit ZIP Code D	estinations							Column C -	Label to		
*Action Cod	des: A=add D=delete CF-change fro	m CT=change to)											
Drop Sh	nipments for Destination E	ntry Discour	nts - FAST Ann	ointment Su	mmary Repo	ort								
Month	Losing/Gaining	NASS	Facility		Total	No-S	Show %		Arrival	O	pen %		osed %	Unschd
Sep	Losing Facility	Code 57399	Dakota (Schd Appts 69	Count 17	24.64%	Count 7	% 10.14%	0	0.00%	Count 52	75.36%	Count 8
Oct	Losing Facility	57399	Dakota (93	23	24.73%	17	18.28%	1	1.08%	69	74.19%	0
Sep	Gaining Facility	570	Sioux Fa		341	57	16.72%	73	21.41%	0	0.00%	283	82.99%	6
Oct	Gaining Facility	570	Sioux Fa		359	62	17.27%	71	19.78%	2	0.56%	295	82.17%	5
		010	SIOUNTE		I.	l .	I	1	1		1	1	1	ı
Notes														

Package Page 41 AMP Distr bution Changes

rev 5/14/2009

MPE Inventory

Last Saved: January 30, 2012

Losing Facility: Dakota Central SD P&DF Gaining Facility: Sioux Falls SD P&DF

Data Extraction Date: 09/19/11

	(1)	(2)	(3)	
Equipment Type	Current Number	Proposed Number	Difference	
AFCS		0	0	
AFCS200		0	0	
AFSM - ALL		0	0	
APPS		0	0	
CIOSS		0	0	
CSBCS		0	0	
DBCS	2	0	(2)	
DBCS-OSS	1	0	(1)	
DIOSS	2	0	(2)	
FSS		0	0	
SPBS		0	0	
UFSM		0	0	
FC / MICRO MARK	2	0	(2)	
ROBOT GANTRY		0	0	
HSTS / HSUS		0	0	
LCTS / LCUS	1	0	(1)	
LIPS		0	0	
MPBCS-OSS		0	0	
TABBER		0	0	
PIV		0	0	
LCREM		0	0	

	(4)	(5)	(6)	(7)	(8)	
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs	
AFCS	3	3	0	0		
AFCS200		0	0	0		
AFSM - ALL	2	2	0	0		
APPS		0	0	0		
CIOSS	1	1	0	0		
CSBCS		0	0	0		
DBCS	8	11	3	1	\$32,240	
DBCS-OSS	2	2	0	(1)		
DIOSS	2	4	2	0	\$16,120	
FSS		0	0	0		
SPBS	1	1	0	1		
UFSM		0	0	0		
FC / MICRO MARK		0	0	(2)		
ROBOT GANTRY		0	0	0		
HSTS / HSUS		0	0	0		
LCTS / LCUS	1	2	1	1	\$110,000	
LIPS		0	0	0		
MPBCS-OSS		0	0	0		
TABBER	1	1	0	0		
PIV		0	0	0		
LCREM	1	1	0	0		

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$158,360	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: Additional Equipment costs (as oulined in the narrative) will be included as one time costs on the S	pace Evaluation and Other Co	,
		rev 03/04/2008

Package Page 42 AMP MPE Inventory

Customer Service Issues

Last Saved: January 30, 2012

Losing Facility: Dakota Centi 5-Digit ZIP Code: 57399	al OD I QDI				_				
Data Extraction Date:									
	3-Digit ZIP Cod	de: 573	3-Digit ZIP Code);	3-Digit ZIP Co	ode:	3-Digit ZIP Cod		
	Curr		Curre			rrent	Current		
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
Number picked up before 1 p.m.	17	65							
Number picked up between 1-5 p.m.	108	42							
Number picked up after 5 p.m.	13	26							
Total Number of Collection Points	138	133	0	0	0	0	0	0	
2. How many collection boxes are designa	ted for "local de	elivery"?		0]				
3. How many "local delivery" boxes will be	removed as a r	esult of AMP	?	0]				
4. Delivery Performance Report	<u>, </u>		-						
	Quarter/FY	Percent							
% Carriers returning before 5 p.m.	QTR 3 FY11	78.40%							
	QTR 2 FY11	69.60%							
	QTR 1 FY11	65.80%							
	QTR 4 FY10	76.10%							
5. Retail Unit Inside Losing Facility (Windo	w Service Time	s)		6.	Business (Bu	lk) Mail Acce	ptance Hours		
Current	Propo	osed	1		Cu	rrent	Propo	osed	
Start End	Start	End			Start	End	Start	End	
Monday				Monday	/				
Tuesday				Tuesday	/				
Wednesday				Wednesday	/				
Thursday				Thursday	/				
Friday				Friday	/				
Saturday]	Saturday	/				
'	in accordance v	vith applicabl	e policies in the	Saturday	/				
8. Notes:									
Gaining Facility: Sioux Falls S	D P&DF				_				
9. What postmark will be printed on collect	tion mail?								
	Line 1	,	Sioux Falls P&DC	;	=				
	Line 2				_				
							rev 6/18	/2008	

Package Page 43 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: January 30, 2012

Losing Facility: Dakota Central SD P&DF

	Space E	valuation
1	Affected Facility	
٠.	Facility Name: _	
	Street Address: - City, State ZIP: -	355 15th St NW Huron, SD 57399
_	-	
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost:	owned
	Enter lease expiration date:	
	Enter lease options/terms:	N/A
3.	Current Square Footage	
	Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	64000 64000
1		
4.	Planned use for acquired space from approved AMP Close Facility; transfer assest for guture utilitly/sale/disposit	tion to Facilities Asset Management Group
5	Facility Costs	
٠.	•	# 5 500 400
	Enter any projected one-time facility costs:	\$5,589,488 (This number shown below under One-Time Costs section.
6.	Savings Information	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Space Savings (\$):	\$0
	ορασε σαντιί g σ (ψ)	(This number carried forward to the Executive Summary)
7.	Notes Relocation Costs for (1) additional DBCS Platforms to repla	ace Phase I platforms, \$8,060,00.
	Plant (west wall) exp. to house 2nd SPBS and ancillary/sup	port operations/equ pment \$5,581,428
	One-Tin	ne Costs
	Employee Relocation Costs:	\$75,000
	Mail Processing Equipment Relocation Costs:	\$158,360
	(from MPE Inventory)	*
	Facility Costs:	\$5,589,488
	(from above)	
	Total One-Time Costs:	\$5,822,848
		(This number carried forward to Executive Summary)
	Remote Encoding C	Center Cost per 1000
		·
	Losing Facility: Dakota Central SD P&DF	Gaining Facility: Sioux Falls SD P&DF