# AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type: Street Address:		MODS/BPI Office
City: State:	Jackson TN	
5D Facility ZIP Code:	38301	
District:	Tennessee	
Area:	Eastern	
Finance Number:	474404	
Current 3D ZIP Code(s):	383	
Miles to Gaining Facility:	91.7	
EXFC office:	Yes	
Plant Manager:	Don Cartwright	
Senior Plant Manager:	Mark V James	
District Manager:	Greg Gamble	
Facility Type after AMP:	Post Office	

#### Gaining Facility Information 2

Facility Name & Type:	Memphis TN P&DC
Street Address:	555 S 3rd ST
City:	Memphis
State:	TN
5D Facility ZIP Code:	38101
District:	Tennessee
Area:	Eastern
Finance Number:	475666
Current 3D ZIP Code(s):	375,380,381,386,723
EXFC office:	Yes
Plant Manager:	David O Jones
Senior Plant Manager:	James G Drummer
District Manager:	Greg Gamble

3. Background Information

Start of Study:	9/15/2011	
Date Range of Data:	Jul-01-2010	: Jun-30-2011
Processing Days per Year:	310	
Bargaining Unit Hours per Year:	1,745	
EAS Hours per Year:	1,822	
Date of HQ memo, DAR Factors/Cost of I	Borrowing/ New Facility Start-up Costs Update	lune 16, 2011

Date & Time this workbook was last saved:

2/18/2012 12:14

Other Information

Area Vice President: Jordan Small Vice President, Network Operations: David E. Williams Area AMP Coordinator: Bob Roseberry HQ AMP Coordinator: Lane Stalsberg

rev 09/21/2011

# Approval Signatures

Losing Facility Name and Type:	Jackson TN P&DE	
Street Address:	200 DR Martin Luther King JR DR	
City:	Jackson	
State:		
Facility ZIP Code: Finance Number:		
Current 3D ZIP Code(s):		
Type of Distribution to Consolidate:		
Gaining Facility Name and Type:	Memphis TN P&DC	
Street Address:	555 S 3rd ST Memphis	
State:		
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	375,380,381,386,723	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I ac reporting systems, including financial reports and thos expenditure of funds, as well as all systems to service	knowledge that I am accountable for respecting and supporting the int e relating to compliance with contracting, complement, or similar effort to our customers.	tegrity of all official postal ts involving the investment and
LOSING FACILITY:		
Postmaster or Plant Manager:	MAIN	i i
Mark V. James	Carly ame	ul. Lu
Printed Name	Signature	11/10/11
Senior Plant Manager:	C	/ Date
James G. Drummer	100 Carl	1 1
Printed Name	CHA DO	11/4/11
	Signature	Date
District Manager:		
Greg Gamble		
Printed Name	Signature	Date
GAINING FACILITY:	A	2010
Plant Manager:	A MANIL	-
David O Jones	1 X Synam JA	11-X-11
Printed Name	Signature	Date
Senior Plant Manager:	Contraction of the second seco	
James G Drummer	the last	1 /
Printed Name	Signature	1. 4/11
District Manager:	A Digitatule	✓ /Date
Greg Gamble	MITH. Of	11
	- NG Lamb a	11/411
Printed Name	Signature	Date
AREA OFFICE:	A	
Area Vice President:		<i>c 1</i>
Jordan Small	77/4	
	- MA	1/20/12
Printed Name	Signafure	Date
Implementation Date:		
HEADQUARTERS:	1	
And and the second s		
	Approved: Disapproved:	
Vice President, Network Operations:		1. 1
David E. Williams	A	2/18/12
	-1/N/	4010
Printed Name	Signature	Date
Comments:	1	
		rev 12/31/2008

Package Page 2

AMP Approval Signatures

# **Executive Summary**

Last Saved: January 19, 2012

Losing Facility Name and Type: Jackson TN P&DF

Street Address: 200 DR Martin Luther King JR DR

City, State: Jackson , TN

Current 3D ZIP Code(s): 383

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 91.7

Gaining Facility Name and Type: Memphis TN P&DC Current 3D ZIP Code(s): 375,380,381,386,723

# **Summary of AMP Worksheets**

# Savings/Costs

Mail Processing Craft Workhour Savings =	\$2,076,364	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$3,809	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$350,292	from Other Curr vs Prop
Transportation Savings =	\$0	from Transportation (HCR and PVS)
Maintenance Savings =	(\$590,244)	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings _	\$1,840,221	
-		
Total One-Time Costs =	\$439,890	from Space Evaluation and Other Costs
Total First Year Savings <sub>=</sub>	\$1,400,331	
Staffing Positions		
Craft Position Loss =	(8)	from Staffing - Craft
PCES/EAS Position Loss =_	3	from Staffing - PCES/EAS
Volume		
Total FHP to be Transferred (Average Daily Volume) = _	455,883	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) = _	3,613,942	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =		(= Total TPH / Operating Days)

# **Service**

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# **Summary Narrative**

Last Saved: January 19, 2012

Losing Facility Name and Type: Jackson TN P&DF

Current 3D ZIP Code(s): 383

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Memphis TN P&DC Current 3D ZIP Code(s): 375,380,381,386,723

## BACKGROUND

This is a summary of the feasibility study for the consolidation of destinating mail from the Jackson CSMPC (383) into the Memphis P&DC (381). This study was conducted to determine the feasibility of relocating the destinating processing operations 91.7 miles from Jackson, TN into the Memphis P&DC everyday.

#### FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of destinating mail from the Jackson CSMPC into the Memphis P&DC are:

Total First Year Savings	\$1,400,331
Total Annual Savings	\$1,840,221

A total one-time cost of \$439,890 will be incurred to support the proposed destinating mail consolidation. Of the \$439,890, \$27,574 is for the relocation of mail processing equipment from the Jackson CSMPC to the Memphis P&DC for the purpose of replacing DBCS Phase I machines with later version equipment; \$69,816 is for the in-house relocation of one AFSM 100 ATHS/Ai machine; \$317,500 is associated with Integrated Dispatch & Receipt (IDR) modifications supporting mail processing equipment changes. The remaining \$25,000 is associated with relocation costs for identified Mail Handler positions.

#### CUSTOMER & SERVICE IMPACTS

According to the Service Standard Impacts, there will be no change for the consolidation of destinating processing from Jackson 383 into Memphis 380.

The BMAU and retail unit located at the Jackson CSMPC will not be affected if the AMP is implemented. Local collection box pick up times will remain unchanged and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

All operations listed above will transfer to a single new facility, identified by the FSO, if the Jackson CSMPC is closed.

### **TRANSPORTATION**

The Jackson CSMPC is located 91.7 miles from the Memphis P&DC. Since no mileage reductions or a more efficient line of travel are possible, no mail from any 382 or 383 Associate Offices will be dispatched from or delivered directly to the Memphis P&DC.

Collection mail will be dropped at the Jackson CSMPC on existing HCR transportation. The truck arrival profile into Jackson by the half-hour is shown below:

rev 06/10/2009

# Summary Narrative (continued)

#### Summary Narrative Page 2

	Betwee	# of Trips		
als	1400	-	1429	0
Ş	1430	-	1459	0
lit s	1500	-	1529	1
Number of Collection Trips ng in Half-Hour Intervals	1530	-	1559	1
μe Έ. Ε	1600	-	1629	1
	1630	-	1659	0
n el el r	1700	-	1729	2
ں ق	1730	-	1759	3
C Arriving	1800	-	1829	6
Ā	1830	-	1859	0
	1900	-	1929	1

Due to the existing originating AMP implemented on July 1, 2010, the following dispatches currently take collection mail from the Jackson CSMPC to the Memphis P&DC on HCR 38096:

Leave Jackson CSMPC	Arrive Memphis P&DC
1830	2030
1845	2030
1945	2145
2000	2200

If the AMP proposal is implemented, DPS and processed mail will be dispatched from the Memphis P&DC to the Jackson CSMPC on HCR 38096 on four existing trips:

Leave Memphis P&DC	Arrive Jackson CSMPC
2050	2235
2230	0015
0015	0215
0115	0315

Mail for the 382 and 383 Associate Offices will be dispatched from Jackson on existing HCR transportation. The truck dispatch profile from Jackson by the half-hour is shown below:

	Betwee	# of Trips		
	0200	-	0229	0
s II	0230	-	0259	0
hes	0300	-	0329	0
umber of Office Dispatches Half-Hour Interva	0330	-	0359	0
ur İ	0400	-	0429	0
e D e H	0430	-	0459	1
Number of e Office Di in Half-Hou	0500	-	0529	1
un Q H	0530	-	0559	3
h iate ig i	0600	-	0629	3
Number of Associate Office Dispatches Departing in Half-Hour Intervals	0630	-	0659	9
Ass	0700	-	0729	0
Ĩ	0730	-	0759	0
	0800	-	0829	0
	0830	-	0859	1

The Jackson CSMPC does not currently utilize PVS transportation with no expected PVS expenses associated with the AMP proposal.

NDC transportation to and from the Jackson CSMPC will not be affected if the AMP proposal is implemented. The Memphis NDC currently processes mail for the Jackson CSMPC with no expected changes with the proposal.

No additional trips are expected to support the proposed full AMP of the Jackson CSMPC into the Memphis P&DC.

#### EMPLOYEE IMPACTS

In this feasibility study, 55 craft employees and 4 management positions will be impacted. Management staffing in Jackson includes the reduction of 1 Manager Mail Processing Operations, 1 Manager Maintenance, 1 SDO and 1 SMO.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retaining Notification Act's ("WARN") notification requirements when the number of employees experiencing loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts							
Jackson TN Memphis TN							
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft <sup>1</sup>	100	45	(55)	717	781	64	9
Management	7	3	(4)	49	50	1	(3)

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

#### EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

Equipment identified for relocation from the Jackson CSMPC to the Memphis P&DC to support the replacement of DBCS Phase I mail processing equipment includes 2 DBCSs. A one-time cost of \$27,574 will be required for the relocation of the identified equipment from the Jackson CSMPC and removal of existing equipment at the Memphis P&DC. A one-time cost of \$69,816 will be required for the relocation of 1 AFSM 100 ATHS/Ai machine within the Memphis P&DC to provide space for DBCS Phase 2-5 machines and associated staging for letter volume at each DBCS. A one-time cost of \$317,500 will be required for IDR modifications supporting mail processing equipment changes and improved mail flows within the Memphis P&DC. The total one-time cost associated with mail processing equipment changes and material handling modification is \$414,890.

#### SPACE IMPACTS

If the AMP feasibility study is approved, 23,261 sq ft at the Jackson CSMPC will become available for other operational activities. Long-term plans include possible Function 4 consolidation efforts while short-term plans would utilize the space for in-house operations.

1

# 24 Hour Clock

Last Saved: January 19, 2012

Losing Facility Name and Type: Jackson TN P&DF Current 3D ZIP Code(s): 383 Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Memphis TN P&DC Current 3D ZIP Code(s): 375,380,381,386,723

-			Current 3D ZIP Code(s):								
		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW T MES
		%									
16-Apr			JACKSON PO					#VALUE!		98.3%	95.1%
23-Apr			JACKSON PO					#VALUE!		97.0%	91.2%
	SAT		JACKSON PO					#VALUE!		92.5%	80.6%
	SAT		JACKSON PO					#VALUE!		99.3%	97.1%
	SAT		JACKSON PO					#VALUE!		98.5%	95.1%
	SAT	5/21	JACKSON PO					#VALUE!		97.8%	91.2%
	SAT		JACKSON PO JACKSON PO					#VALUE! #VALUE!		96.8%	93.0%
4-Jun 11-Jun	SAT SAT		JACKSON PO					#VALUE!		96.6% 98.4%	99.0% 93.1%
	SAT		JACKSON PO					#VALUE!		98.3%	91.2%
	SAT	6/25	JACKSON PO					#VALUE!		98.8%	85.3%
2-Jul		7/2	JACKSON PO					#VALUE!		97.9%	96.5%
9-Jul	SAT		JACKSON PO					#VALUE!		97.1%	94.1%
16-Jul			JACKSON PO					#VALUE!		99.1%	91.2%
23-Jul	SAT		JACKSON PO					#VALUE!		97.3%	93.2%
30-Jul			JACKSON PO					#VALUE!		99.3%	98.0%
	SAT		JACKSON PO					#VALUE!		95.0%	93.1%
13-Aug 20-Aug	SAT	8/13	JACKSON PO JACKSON PO					#VALUE! #VALUE!		<u>98.4%</u> 100.0%	99.0% 96.1%
	SAT		JACKSON PO					#VALUE!		98.6%	96.1%
	571		JACKSONIO								
3-Sep	SAT										
3-Sep	SAT	9/3	JACKSON PO	80%	100%	100%	100%	#VALUE!	100%	95.9%	91.9%
3-Seb Weekly Trends Beginning Day	SAT	9/3		Cancelled by 2000 Data Source = EDW MCRS %	OGP Cleared by 2300 Data Source = EDW EOR	OCSS Cleared by 2400 Data Source = EDW EOR	MVP Cleared by 2400 Data Source = EDW EOR		Mail Assigned Commercial / 1 FedEx By 0230 00 Data Source = EDW SASS %		
Weeky Trends Beginning Day		<u>9/3</u> 2	JACKSON PO 4 Hour Indicator Report <u> <u> <u> </u> <u></u></u></u>	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OCS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	#MP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 01 000 000 000 000 000 000 000 000	91.9% Trips Ot-1000 - 0000 - 0000 - 0000 Data Source = EDW T MES
	SAT	<u>9/3</u> 2	JACKSON PO 4 Hour Indicator Report	Cancelled by 2000 Data Source = EDW MCRS				#VALUE! Millions	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	95.9% 100%	91.9% 86.9% 0000 - 0000 - 0000 - 0000 Usta Sonce = EDM T MES 75.0% 72.0%
And Brinning Schenky Tie-Value 16-Abr 23-Abr 30-Abr	SAT SAT SAT	<u>9/3</u> 2 % 4/16	A Hour Indicator Report	Carnelled by 2000 Carnelled by 2000 Data Source = EDW/MCRS 4.7.8% 4.7.8%	0CP Cleared by 2300 0CP Cleared by 2300 88.86 0CP Cleared by 2300 0CP Cleared by 2300 0CP Cleared by 2300 0CP Cleared by 2300	OCS Cleared by 2400 OCS Cleared by 2400 Data Source = EDW EOR % 8.8	666 87 87 87 87 87 87 87 87 87 87 87 87 87	#VALUE! Millions MWD / dume On Hand at 2400 Data Source = EDW MCBS Bata Source = EDW MCBS	Meil Assigned Commercial / Meil Assigned Commercial / FedEx By 0230 Meira Source = EDW SASS	95.9% 100% 100% Data Source = EDM EOK Data Source = EDM EOK 99.9% 99.8% 99.3%	91.9% Trips On-1mme 0400 - 0000 Data Source = EDW T MES
Area Burning Stranger 16-Apr 23-Apr 30-Apr 7-May	SAT SAT SAT SAT	9/3 2 8 8 8 8 8 8 9 7 9 7 9 7 9 7 8 9 7 9 7 8 9 7 8 9 7 8 8 8 8	ACKSON PO 4 Hour Indicator Report	Carnelled by 2000 Carnelled by 2000 Data Source = EDW/MCRS 47.8% 5.2.8%	OGP Cleared by 2300 OGP Cleared by 2300 Data Source = EDW EOR 88.8% 90.2% 88.8% 90.1%	OCS Cleared by 2400 See COS Cleared by 2400 Data Source = EDW EOR %6.97	66 % % % % % % % % % % % % % % % % % %	#VALUE! Millions WWN Adume OH Hand at 2400 MWN Data Source = EDW MCB 0.4 0.4 0.4 0.4 0.4 0.7	Mail Assigned Commercial / FedEx By 0230 67.5% Deta Source = EDW SASS	95.9% 100% 100% Dbs 3vd Pass Cleaned by 0700 Data Source = EDW EOK 99.8% 99.8% 99.3% 99.3%	91.9% 86.9% 0080 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 9400 - 00000 - 000000
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And Bulling And Bulling Apressor 16-Apr 23-Apr 30-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT SAT SAT SAT	9/3 2 2 8 4/16 4/23 4/30 5/7 5/14 5/21	ACKSON PO 4 Hour Indicator Report 4 Hour Indicator Report MEMPHIS P&DC MEMPHIS P&DC MEMPHIS P&DC MEMPHIS P&DC MEMPHIS P&DC MEMPHIS P&DC MEMPHIS P&DC MEMPHIS P&DC MEMPHIS P&DC	Cancelled by 2000 52.7% 47.8% 57.8% 57.8% 57.8% 57.8%	00000000000000000000000000000000000000	0022 Cleaned by 2400 0023 Cleaned by 2400 0020 Cleaned by 2400 00000 Cle	MAP Cleaned by 2400           %66           %67           %66           %66           %66           %66           %66           %66           %66           %66           %66           %66           %66           %66           %66           %66           %66           %66           %67           %66           %67           %67           %68           %68           %68           %68           %68           %68           %68           %68           %68           %68           %68           %68           %68           %68           %68           %68           %69           %69           %69           %69           %69           %69           %69           %69           %69           %69           %69      %69 <td>#VALUE! Millions 00F2 te puet to sumpA dww MW 0.8 0.8 0.4 0.4 0.7 0.5 0.3</td> <td>Mail Assigned Commercial / FedEx By 0230 21.10% 21.</td> <td>95.9% 100% 100% DbS 3nd Bass Geared ph 0000 DbS 3nd Bass Geared ph 0000 DbS 3nd Bass Geared ph 0000 Detra Sonice = EDM EOK 99.9% 99.6% 99.6% 99.2%</td> <td>91.9% 86.9% 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 Usta Sonce = EDM T MES 75.0% 72.0% 61.5% 61.5% 61.5% 61.5%</td>	#VALUE! Millions 00F2 te puet to sumpA dww MW 0.8 0.8 0.4 0.4 0.7 0.5 0.3	Mail Assigned Commercial / FedEx By 0230 21.10% 21.	95.9% 100% 100% DbS 3nd Bass Geared ph 0000 DbS 3nd Bass Geared ph 0000 DbS 3nd Bass Geared ph 0000 Detra Sonice = EDM EOK 99.9% 99.6% 99.6% 99.2%	91.9% 86.9% 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 Usta Sonce = EDM T MES 75.0% 72.0% 61.5% 61.5% 61.5% 61.5%
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Scuent viewed 16-Apr 23-Apr 30-Apr 7-May 14-May 228-May 4-Jun	SAT SAT SAT SAT SAT SAT SAT SAT	9/3 2 2 4/16 4/23 4/30 5/7 5/14 5/21 5/24 6/4	ACKSON PO 4 Hour Indicator Report 4 Hour Indicator Report MEMPHIS P&DC MEMPHIS P&DC	Carnelled by 2000 Deta Source = EDWMCRS Carelled by 2000 Deta Source = EDWMCRS Carelled by 2000 Deta Source = EDWMCRS	OCP Cleared by 2300 93.8% 93.8% 90.2% 88.3% 90.2% 88.4% 88.4% 88.4% 88.4% 88.4% 94.0%	OCS Geared by 2400 COS Geared by 2400 SOUCOS = EDW EOK 83.8% 84.4% 76.9% 69.2% 69.2% 69.2% 69.2% 69.2% 69.2%	MAP Cleared by 2400 MAP Cleared by 2400 %6.66 %7.66 %7.66 %6.86%%6.86%%6	#VALUE! Millions 0075 Te purp of the purp	Mail Assigned Commercial / FedEx By 0230 23.0% 23.0% 23.0% 23.0% 23.0% 23.0% 23.0% 23.0% 23.0% 23.0% 23.0% 23.0% 23.0% 23.0% 23.0% 23.0% 23.0% 23.0% 23.0% 24.0% 25.0% 2	95.9% 100% 100% Dbs 3vq Lass Cleaned by 0000 Dbs 3vq Lass Cleaned by 0000 Data Source = EDM EOK 99.9% 99.8% 99.2% 99.4%	91.9% 86.9% 0080 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 000000
яринац. Арадоници 16-Арг 23-Арг 7-Мау 21-Мау 21-Мау 24-Лип 11-Јип	SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/3 2 2 3 3 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11	ACKSON PO 4 Hour Indicator Report 4 Hour Indicator Report B B B B B B B B B B B B B	Carnelled by 2000 Carnelled by	OGP Cleared by 2300 OGP Cleared by 2300 005 Cleared by 2300 005 Cleared by 2300 007 Cl	OCS Cleared by 2400 COS Cl	MAP Cleared by 2400 MAP Cleared by 2400 %2.86 %9.286 %0.66 %2.86 %0.66 %2.86 %0.66 %2.86 %0.66 %2.86 %0.66 %2.86 %0.66 %2.86 %0.66 %2.86 %	#VALUE! Millions SS SS MWN ACT = 2000 MWN SS SS MWN ACT = 2000 MWN SS SS MWN ACT = 2000 MWN SS SS MWN SS SS MWN SS SS SS SS SS SS SS SS SS SS SS SS SS	Mail Assigned Commercial / FedEx By 0230 FedEx By 0230 FedEx By 0230 FedEx Commercial / FedEx By 0230 FedEx Commercial / FedEx By 0230 FedEx Commercial / FedEx Comme	95.9% 100% 100% Des Surd Pass Greated by 0700 Des 2nd Pass Greated by 0700 Deta Source = EDW EOK 99.9% 99.6% 99.6% 99.6% 99.6% 99.6% 99.6% 99.6%	91.9% 86.9% 0000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00
Scuent viewed 16-Apr 23-Apr 30-Apr 7-May 14-May 228-May 4-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/3 2 2 3 4/16 4/23 4/30 5/714 5/21 5/28 6/4 6/11 6/18	ACKSON PO 4 Hour Indicator Report 4 Hour Indicator Report MEMPHIS P&DC MEMPHIS P&DC	Carnelled by 2000 Deta Source = EDWMCRS Carelled by 2000 Deta Source = EDWMCRS Carelled by 2000 Deta Source = EDWMCRS	OCP Cleared by 2300 93.8% 93.8% 90.2% 88.3% 90.2% 88.4% 88.4% 88.4% 88.4% 88.4% 94.0%	OCS Geared by 2400 COS Geared by 2400 SOUCOS = EDW EOK 83.8% 84.4% 76.9% 69.2% 69.2% 69.2% 69.2% 69.2% 69.2%	MAP Cleared by 2400 MAP Cleared by 2400 %6.66 %7.66 %7.66 %6.86%%6.86%%6	#VALUE! Millions 0075 Te purp of the purp	Mail Assigned Commercial / FedEx By 0230 FedEx By 0230 6 10, 200 7, 200	95.9% 100% 100% Dbs 3vq Lass Cleaned by 0000 Dbs 3vq Lass Cleaned by 0000 Data Source = EDM EOK 99.9% 99.8% 99.2% 99.4%	91.9% 86.9% 0080 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 000000
ярици бед Карании бед Аргании бед Аргании бед Аргании 16-Арг 23-Арг 30-Арг 7-Мау 14-Мау 21-Мау 228-Мау 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/3 2 2 8 8 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	ACKSON PO 4 Hour Indicator Report 4 Hour Indicator Report MEMPHIS P&DC MEMPHIS P&DC	Carcelled by 2000 Carcelled by 2000 52.7% 52.7% 52.7% 52.7% 52.7% 52.7% 54.1% 59.6% 41.0% 55.7% 55.7% 55.7% 56.8%	00000000000000000000000000000000000000	OCS Cleared by 2400 COS Cleared by 2400 SCO Cl	MAP Cleaned by 2400 MAP Cleaned by 2400 %6.866 %75.666 %6.866 %6.866 %6.866 %6.866 %6.866 %6.866 %6.866 %6.866 %6.866 %6.866 %6.866 %6.866 %75.8666 %75.8666 %75.8666 %75.8666 %75.8666 %75.8666 %75.8666 %75.8666 %75.8666 %75.8666 %75.8666 %75.866666 %75.8666666666666666666666666666666666666	#VALUE! Millions 00F2 te puet wo sunnos 00F2 te puet wo sunnos 00F2 te puet wo sunnos 00F2 te puet wo sunnos 00F2 te puet wo 00F2 te puet wo 0	Mail Assigned Commercial / FedEx By 0230 FedEx By 0230 FedEx By 0230 FedEx Commercial / FedEx By 0230 FedEx Commercial / FedEx By 0230 FedEx Commercial / FedEx Comme	95.9% 100% 100% 00% 00% Dess Greated by 00% Dess Greated by 00% Dess Greated by 00% Dess Greated by 00% 00% 99.8% 99.8% 99.8% 99.8%	91.9% 86.9% 86.9% 9000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 000
21-May 24-Jun 23-Apr 7-May 24-May 24-May 24-Jun 11-Jun 18-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/3 2 2 3 3 4/16 4/23 4/30 5/7 5/14 5/21 5/74 5/24 6/44 6/11 6/18 6/25 7/22 7/9	ACKSON PO 4 Hour Indicator Report 4 Hour Indicator Report Data	Caucelled by 2000 Caucelled by 2000 52.7% 47.8% 47.8% 57.8% 57.8% 59.6% 41.0% 55.7% 51.9% 51.9% 50.9%	00000000000000000000000000000000000000	00757 AGU 00757 AGU	MAP Cleaned by 2400 MAP Cleaned by 2400 %6.66 %7.66 %6.66 %6.66 %7.66 %6.66 %6.66 %7.66 %6.66 %6.66 %7.66 %6.66 %7	#VALUE! Millions 007 007 008 008 004 007 005 003 004 005 005 004 005 004 005 004 005 004 005 004 005 004 005 004 005 004 005 004 005 004 005 004 005 005	Mail Assigned Commercial / FedEx By 0230 FedEx By 0230 FedEx By 0230 Pata Source = EDW SASS 25.5% 25.5% 26.6% 27.8	95.9% 100% 100% DSS 500 DSS 50	91.9% 86.9% 0000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00
лед беле констрантика конст	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/3 2 2 3 3 4/16 4/23 4/30 5/71 5/14 5/28 6/4 6/11 6/18 6/25 7/2 7/2 7/16	ACKSON PO 4 Hour Indicator Report 4 Hour Indicator Report Discrete State St	Carcelled by 2000 Carcelled by 2000 52.7% 47.8% 57.8% 54.1% 59.6% 41.0% 55.7% 56.8% 56.7% 56.8% 56.7% 56.8% 56.7% 56.8% 56.7%	00000000000000000000000000000000000000	0072 AGU 0072 AGU 0072 AGU 0073 A	MAP Cleaned by 2400 MAP Cleaned by 2400 %0.6666 %0.6666 %0.6666 %0.6666 %0.6666 %0.6666 %0.6666 %0.6666 %0.6666 %0.6666 %0.6666 %0.6666 %0.6666 %0.6666 %0.66666 %0.66666 %0.666666 %0.6666666666	#VALUE! Millions 005 005 005 005 005 005 005 00	Mail Assigned Commercial / PedEx By 0230 FedEx By 0230 FedEx By 0230 A89% 50.7% FedEx By 0230 FedEx	95.9% 100% 100% 0000 DES 27d Pass Geared pX 0000 DES 27d Pass Geared pX 0000 DES 29% 99.9% 99.9% 99.9% 99.6% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8%	91.9% 86.9% 86.9% 9000 - 000 ault-00 stig 11-00 stig 75.0% 72.0% 75.0% 72.0% 61.5% 64.3% 54.6% 64.3% 54.6% 64.3% 54.6% 64.3% 54.6% 64.3% 54.6% 64.3% 54.6% 64.3% 54.6% 65.9% 66.5% 76.0% 66.5% 76.0% 66.5% 76.0% 77.0% 7
And Sectors of the sector of t	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/3 2 2 8 8 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23	ACKSON PO 4 Hour Indicator Report 4 Hour Indicator Report WEMPHIS P&DC MEMPHIS P&DC	Caucelled by XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	00000000000000000000000000000000000000	0075 0075	MAP Cleaned by 2400 MAP Cleaned by 2400 8.65 8.66 9.65 9.66 9.65 9.66 9.66 9.66 9.66 9	#VALUE! Millions 005 005 005 005 005 005 005 00	Mail Assigned Commercial / Mail Assigned Commercial / EedEx By 0230 51.7% 54.7% 54.7% 54.7% 54.7% 54.7% 54.7% 55.2% 56.6% 46.7% 55.2% 46.9% 55.2% 46.9% 55.2% 46.9% 55.2%	95.9% 100% 100% 200% 200% 200% 200% 200% 200	91.9% 86.9% 86.9% 0080 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 000
Structure           16-Apr           23-Apr           30-Apr           7-May           21-May           22-May           4-Jun           18-Jun           25-Jun           2-Jul           9-Jul           23-Jul           30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/3 2 2 3 4/10 4/30 5/7 5/14 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/16 7/23 7/30	ACKSON PO 4 Hour Indicator Report 4 Hour Indicator Report MEMPHIS P&DC MEMPHIS P&DC	Caucelled by Concern S52.7% 47.8% 47.8% 57.8% 54.1% 55.7% 54.1% 55.7% 54.1% 55.7% 54.1% 55.7% 51.9% 56.8% 50.9% 56.7% 56.7% 56.7% 56.7% 51.0% 55.3% 51.7%	00000000000000000000000000000000000000	0072 0072	MAP Cleaned by 2400 MAP Cleaned by 2400 %0.68%0.68%0.68%0.68%0.68%0.68%0.68%0.68	#VALUE!           Millions           000000000000000000000000000000000000	Mail Assigned Commercial / Mail Assigned Commercial / EadEx By 0230 51.7% 54.7% 54.7% 54.7% 54.7% 54.7% 55.2% 46.9% 55.2% 46.9% 55.2% 46.9% 55.2% 46.9% 55.2% 46.9% 55.2% 46.9% 55.2% 46.9% 55.2	95.9% 100% 100% 0000 DSS 50 DSS 50 DSS 50 99.9% 99.6% 99.8% 99.6% 99.6% 99.6% 99.6% 99.6% 99.8% 99.6% 99.8%	91.9% 86.9% 86.9% 0000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 000
21-May 24-Jun 23-Apr 7-May 21-May 24-May 24-Jun 11-Jun 18-Jun 2-Jul 2-Jul 2-Jul 30-Jul 30-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/3 2 2 3 3 4/16 4/23 4/30 5/7 5/14 5/21 5/74 5/71 5/14 6/11 6/18 6/4 6/11 6/18 6/25 7/22 7/9 7/16 7/23 7/30 8/6	ACKSON PO 4 Hour Indicator Report 4 Hour Indicator Report Data	Carnelled by 2000 Carnelled by	002 000 000 000 000 000 000 000 000 000	00757 00	Data Source = EDW EOR MVP Cleared by 2400 98.2% 99.1% 99.2% 99.3% 99.9% 98.6% 98.6% 98.6% 98.6% 98.6% 98.6% 98.6% 98.6% 98.9% 98.9% 98.9% 98.9% 98.9% 98.9% 99.5% 99.4%	#VALUE! Millions 0000	Mail Assigned Commercial / FedEx By 0230 FedEx By 0230 Fed	95.9% 100% 100% 0000 DBS 3vd Pass Coanad by 0000 DBS 3vd Pass Coanad by 0000 99.9% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.4% 99.8% 99.8%	91.9% 86.9% 86.9% 0080 - 000 auti- 400 stip- 75.0% 75.0% 72.0% 72.0% 61.5% 64.3% 54.7% 54.6% 64.3% 54.7% 59.9% 64.3% 54.6% 64.3% 54.7% 54.6% 64.3% 54.6% 64.3% 54.7% 54.6% 64.3% 54.6% 64.3% 54.6% 64.3% 54.6% 64.3% 54.6% 64.3% 54.7% 54.6% 64.3% 54.6% 64.3% 54.7% 54.6% 64.3% 54.6% 64.3% 54.7% 54.6% 64.3% 54.7% 54.6% 64.3% 55.6% 56.0% 5
21-May 22-Jul 23-Jul 23-Jul 23-Jul 23-Jul 23-Jul 2-Jul 2-Jul 23-Jul 30-Jul 23-Jul 23-Jul 30-Jul 23-Jul 30-Jul 23-Jul 30-Jul 23-Jul 30-J	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/3 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ACKSON PO 4 Hour Indicator Report 4 Hour Indicator Report WEMPHIS P&DC MEMPHIS P&DC	S2.7% Guvenled by 2000 S2.7% 47.8% 52.7% 47.8% 57.8% 54.1% 59.6% 41.0% 55.9% 56.8% 50.9% 56.7% 56.8% 50.9% 56.7% 51.7% 55.3% 61.0% 55.3% 61.0%	00000000000000000000000000000000000000	0077 00777 0077 0077 0077 0077 0077 0077 0077 0077 0077 0077	MAP Cleaned by 2400 MAP Cl	#VALUE! Millions 005 0.8 0.4 0.4 0.5 0.5 0.4 0.5 0.5 0.4 1.3 0.8 #VALUE! #VALUE! 1.6 1.2 0.6	Mail Assignment of the second	95.9% 100% 100% 100% 100% 100% 100% 100% 10	91.9% 86.9% 86.9% 0080 - 000 sull_LO
21-May 22-May 22-May 23-Apr 30-Apr 7-May 21-May 21-May 22-May 22-Jun 22-Jun 2-Jul 2-Jul 2-Jul 30-Jul 6-Aug 23-Jul 30-Jul 30-Jul 30-Jul 30-Jul 23-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/3 2 2 3 3 4/16 4/23 4/30 5/714 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/63 8/20	A Hour Indicator Report  Hour Indicator Repor	Carcelled by Carce	00000000000000000000000000000000000000	0007 000 0007 0	Detra Sources = EDW EOK Wh D Cleaned by 2400 98.9% 99.1% 98.9% 99.2% 99.8% 99.6% 98.6% 99.8% 98.6% 98.6% 98.6% 98.6% 98.6% 98.8% 98.8% 98.8% 99.2% 98.8% 99.2% 98.8% 99.2% 98.8% 99.2% 98.8% 99.2% 98.8% 99.2% 98.8% 99.2% 99.2% 98.8% 99.2% 98.8% 99.2% 98.8% 99.2% 98.8% 99.2% 90.2% 90.	#VALUE! Millions 005 005 005 005 005 005 005 00	Para Source = EDW SSS Para SSSS Para SSS Para SSS Para SSS Para SSSS Para SSS Para SSS Para SSSS Para SSS Para SSSS Para SSS	95.9% 100% 100% 100% 100% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	91.9% 86.9% 86.9% 0000 - 0000 still 9000 still 75.0% 72.0% 61.5% 64.3% 54.6% 64.3% 54.6% 64.3% 54.6% 64.3% 54.6% 64.3% 64.3% 54.6% 64.3% 54.6% 64.3% 54.6% 65.8% 66.5%
21-May 22-Jul 23-Jul 23-Jul 23-Jul 23-Jul 23-Jul 2-Jul 2-Jul 23-Jul 30-Jul 23-Jul 23-Jul 30-Jul 23-Jul 30-Jul 23-Jul 30-Jul 23-Jul 30-J	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/3 2 2 8 8 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 5/28 6/4 6/11 5/28 6/4 6/11 5/23 7/20 7/16 6/13 6/12 8/27 7/30 8/20 8/23 7/30 8/20 8/27	ACKSON PO 4 Hour Indicator Report 4 Hour Indicator Report WEMPHIS P&DC MEMPHIS P&DC	S2.7% Guvenled by 2000 S2.7% 47.8% 52.7% 47.8% 52.7% 54.1% 59.6% 41.0% 55.3% 56.3% 50.9% 56.7% 51.9% 56.3% 50.9% 51.7% 55.3% 61.0% 52.6% 49.0%	00000000000000000000000000000000000000	0077 00777 0077 0077 0077 0077 0077 0077 0077 0077 0077 0077	MAP Cleaned by 2400 MAP Cl	#VALUE! Millions 005 0.8 0.4 0.4 0.5 0.5 0.4 0.5 0.5 0.4 1.3 0.8 #VALUE! #VALUE! 1.6 1.2 0.6	Mail Assignment of the second	95.9% 100% 100% 100% 100% 100% 100% 100% 10	91.9% 86.9% 86.9% 0080 - 000 sull_LO

rev 04/2/2008

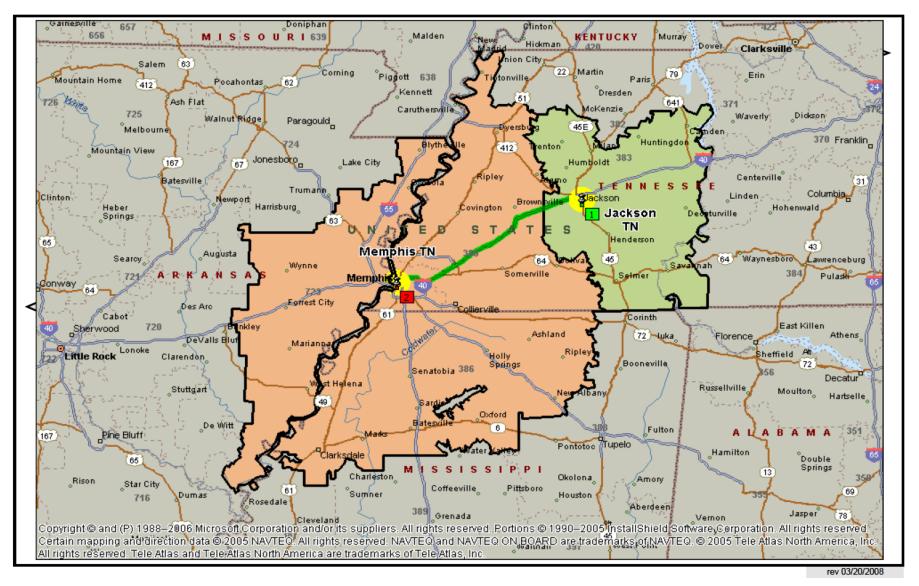
# MAP

Last Saved: January 19, 2012

Losing Facility Name and Type: Jackson TN P&DF Current 3D ZIP Code(s): 383 Miles to Gaining Facility: 91.7

Gaining Facility Name and Type: Memphis TN P&DC

Current 3D ZIP Code(s): 375,380,381,386,723



Package Page 8

# **Service Standard Impacts**

Last Saved: January 19, 2012

# Losing Facility: Jackson TN P&DF

Losing Facility 3D ZIP Code(s): 383

Gaining Facility 3D ZIP Code(s): 375,380,381,386,723

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	Changes	- Avera	age Dail	y Volun	ne (data o	btained fi	rom ODIS	is derived	d from sam	npling and	l may vary	from act	ual volume	e)	
			FC	CM			P	PRI	PE	R *	ST	D *	PS	SVC	ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	ndard C	Changes	- Pairs													
			FC	СМ			Р	'RI	Р	ER	S	TD	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Losing Facility: Jackson TN P&DF Last Saved: January 19, 2012

Stakeholder Notification Page 1 **It:** Start of Study

AMP Event: Start of Study

#### Workhour Costs - Current

Last Saved: January 19, 2012

Losing Facility: Jackson TN P&DF

Date Range of Data

(0)

(4)

(0)

07/01/10 <<=== ===>> #REF

	Losing Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$43.82	41	\$0.00								
12	\$47.15	42	\$35.40								
13	\$29.37	43	\$36.17								
14	\$45.12	44	\$50.43								
15	\$0.00	45	\$41.00								
16	\$0.00	46	\$0.00								
17	\$44.85	47	\$0.00								
18	\$40.55	48	\$40.86								

Gaining Facility: Memphis TN P&DC

(44)

	Gaining Cur	rent Workhour Ra	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$41.75	41	\$0.00
12	\$41.85	42	\$0.00
13	\$44.46	43	\$36.19
14	\$44.92	44	\$0.00
15	\$37.17	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.47	47	\$0.00
18	\$39.28	48	\$35.05

(4.0)

(4 4)

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		Numbers						Workhour Costs
002	100.0%					\$74,475	1	002						\$30,244
015	100.0%					\$7,676	1	015						\$321,191
018	100.0%					\$12,240	1	018						\$160,565
021	100.0%					\$0	1	021						\$41,805
030	100.0%					\$10,408	1	030						\$709,511
035	100.0%					\$1,152	1	035						\$0
040	100.0%					\$182	1	040						\$80,069
044	100.0%					\$78,760	1	044						\$247,390
047	100.0%					\$0	1	047						\$0
060	100.0%					\$0	1	060						\$801,168
074	100.0%					\$75,765	1	074						\$294,002
110	100.0%					\$3,626	1	110						\$284,516
112	100.0%					\$46,811	1	112						\$62,876
117	100.0%					\$105	1	117						\$131,835
121	100.0%					\$9,009	1	121						\$0
122	100.0%					\$68,054	1	122						\$0
126	100.0%					\$1,553	1	126						\$0
128	100.0%					\$88,012	1	128						\$0
160	100.0%					\$33,492	1	160						\$0
168	100.0%					\$561	1	168						\$788,274
169	100.0%					\$79,384	1	169						\$268,953
175	100.0%					\$126,964	1	175						\$0
178	100.0%					\$0	1	178						\$1,768
179	100.0%					\$0	1	179						\$0
180	100.0%					\$73,572	1	180						\$558,836
185	100.0%					\$29,689	1	185						\$0
200	100.0%					\$33,422	1	200						\$94,797
210	100.0%					\$327,285	]	210						\$2,220,097
212	100.0%					\$59	]	212						\$1,886,285
229	100.0%					\$130,782	1	229						\$3,062,713
231	100.0%					\$247,605	1	231						\$2,262,742
232	100.0%					\$7,123	1	232						\$163,681
233	100.0%					\$7,963	1	233						\$509,867
256	100.0%					\$11,294	1	256						\$0
257	100.0%					\$34,876	]	257						\$0
271	100.0%					\$3,433	]	271						\$323,778
281	100.0%					\$15,362	]	281						\$38,490
340	100.0%					\$19,934	1	340						\$53,729
444	100.0%					\$45	]	144						\$153,620
446	100.0%					\$189	]	146						\$373,950

(1)	(2)	(3)	(4)	(5)	(6)	(7)	1	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual		Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)			Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
484	100.0%					\$0	1	484						\$63
554 564	100.0% 100.0%					\$47,652 \$343	1	554 564						\$88,117 \$14,143
585	100.0%					\$102,809	1	585						\$669,247
607	100.0%					\$5,028	i 1	607						\$29,560
793	100.0%					\$62	1	793						\$0
814 816	100.0% 100.0%					\$174,172 \$32,184	1	144dup 146dup						l
894	100.0%					\$32,546	i	894						\$182,319
896	100.0%					\$291	1	896						\$2,274
918 919	100.0% 100.0%					\$1,200,237 \$43,067	1	918 919						\$4,993,658 \$685,588
930	100.0%					\$0	i i	930						\$158,214
079						\$33,320		079						\$0
151 171						\$2,849	-	151						\$0 \$0
240						\$489 \$26,392		171 240						\$0 \$0
241						\$66,782	1	241						\$0
649						\$6,368		649						\$0
769						\$78,861		769 003						\$0 \$2
								010						\$81,602
								011						\$89
								012 014						\$22,347 \$1,835
								014						\$390
								017						\$2,619
								020						\$12,065 \$2,121
								022						\$728,120
							1	051						\$57,767
								052						\$0
<u> </u>								053 066						\$79,966 \$540
								067						\$16,493
								073						\$55,085
								083 084						\$84,240 \$130,657
								087						\$1,170
							1	088						\$0
L								089 090						\$31,760 \$56,921
<b>—</b>								090						\$58,179
								092						\$54,258
								093						\$23,643
								094 095						\$1,179 \$929
								096						\$79,188
								097						\$47,497
								098 099						\$21,304 \$67,033
<u> </u>								109						\$272,308
							1	114						\$173,413
								115						\$8,693
								120 124						\$4,851 \$148,746
							1	125						\$3,821
								134						\$67,517
								136						\$286,430
							I	137						\$732,558

(1) Current	(2) % Moved to	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current
Operation Numbers	% Moved to Gaining	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
138		Volume	NATPH Volume	worknours	(IPH OF NATPH)	\$1,424,939
139						\$1,425,261
140						\$2,965,592
141						\$114,737
142						\$1,882
143						\$249,789
144dup 146dup						
1400up						\$540
150						\$346,876
170						\$25,765
181						<b>\$</b> 0
188						\$63,945
208						\$334,856
211 213						\$398 \$509
215						\$42,444
230						\$102,710
234						\$327
235						\$0
261						\$4,912
263						\$0
265 273						\$0 \$63
275						\$0
282						\$39,320
283						\$67,466
285						\$12,004
291						\$2,400
292 293						\$1,542 \$14,636
320						\$292,226
321						\$106,676
322						\$0
324						\$84,982
325						\$12,911
326						\$725,198
328 329						\$243,459 \$396
381						\$291
468						\$0
481						\$538,942
483						\$96,745
485						\$62,001
486						\$14,099
487 488						\$427 \$141
400						\$141
491						\$382
493						\$53,759
547						\$392
549						\$254,514
560 562						\$299,159 \$179
563						\$179
565						\$13,434
586						\$26,934
603						\$131
612						\$47,034
618						\$568,448

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
619						\$1,861,781
620						\$38,830
628						\$545,656
629						\$0
630						\$178,284
774						\$34
775						\$42
776						
						\$5,846
891						\$532,102
892						\$36,003
893						\$2,266,360
895						\$21,648
897						\$15,764
963						\$3
L						
L						
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L						

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			_			
-						
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
-						
					_	

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs	(8) Current Operation Numbers	% Me Lo
-								
-								
-								
-	Moved to Gain	141,323,603	358,151,103	74,948	4,779	\$3,299,250		Impa
	Impact to Lose	0	0	0	No Calc	\$0		Move
Totals	Total Impact Non-impacted	141,323,603 0	358,151,103 0	74,948 5,333	4,779 No Calc	\$3,299,250 \$215,061	Totals	Tota Non-
	Non-impacted	0	0	5,555	NO CAIC	φ <b>2</b> 13,061		Ga
	All	141,323,603	358,151,103	80,280	4,461	\$3,514,311		

Total FHP to be Transferred (Average Daily Volume) :	455,883
(This number is carried forward to	AMP Worksheet Executive Summary)

Current FHP at Gaining Facility	(Average Daily Volume) :	3,613,942
	(This number is carried forward	to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$45,875,262 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Humbere		, ciulio			(	
		007 005 004	4 070 007 500	F 40 000		£00 740 005
	Impact to Gain	397,665,081	1,873,697,569	543,668	3,446	\$22,749,935
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	397,665,081	1,873,697,569	543,668	3,446	\$22,749,935
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	722,656,999	973,113,996	457,869	2,125	\$19,611,016
	All	1,120,322,080	2,846,811,565	1,001,537	2,842	\$42,360,951

	Impact to Gain	538,988,684	2,231,848,672	618,615	3,608	\$26,049,185
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	538,988,684	2,231,848,672	618,615	3,608	\$26,049,185
Totals	Non-impacted	0	0	5,333	No Calc	\$215,061
	Gain Only	722,656,999	973,113,996	457,869	2,125	\$19,611,016
	All	1,261,645,683	3,204,962,668	1,081,817	2,963	\$45,875,262

rev 06/11/2008

## Workhour Costs - Proposed

Last Saved: January 19, 2012

Losing Facility:

Jackson TN P&DF

Gaining Facility:

Memphis TN P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
047	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
128	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
168	0	0	0	No Calc	\$0 \$0
169	0	0	0	No Calc	\$0 \$0
175	0	0	0	No Calc	\$0 \$0
178	0	0	0	No Calc	\$0 \$0
170	0	0	0	No Calc	\$0 \$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0 \$0
200	0	0	0	No Calc	\$0 \$0
200	0	0	0	No Calc	\$0 \$0
210	0	0	0	No Calc	\$0 \$0
229	0	0	0	No Calc	\$0 \$0
223	0	0	0	No Calc	\$0 \$0
231	0	0	0	No Calc	\$0 \$0
232	0	0	0	No Calc	\$0 \$0
256	0	0	0	No Calc	\$0 \$0
257	0	0	0	No Calc	\$0 \$0
271	0	0	0	No Calc	\$0 \$0
281	0	0	0	No Calc	\$0 \$0
340	0	0	0	No Calc	\$0 \$0
340 444	0	0	0	No Calc	\$0 \$0
444 446	0	0	0	No Calc	\$0 \$0
446			0	No Calc	\$0 \$0
484 554	0	0	0	No Calc No Calc	\$0 \$0
	-	-			
564	0	0	0	No Calc	\$0 \$0
585	0	0	0	No Calc	\$0 \$0
607	0	0	0	No Calc	\$0
793	0	0	0	No Calc	\$0
814	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0

(7)	(0)	(0)	(40)	(44)	(40)
(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$99,093
015					\$313,987
018					\$171,880
021					\$41,805
030	-				\$708,919
035					\$532
040	_				\$79,043
044	_				\$319,738
047	_				\$1
060	_				\$789,150
074	_				\$362,759
110	_				\$286,201
112					\$84,516
117					\$131,888
121					\$8,328
122					\$62,912
126	-				\$1,436
128	-				\$81,363
160	-				\$32,343
168	-				\$776,991
169	-				\$341,580
175 178	-				\$122,610 \$1,742
178	-				\$1,742
179	-				\$592,862
185					\$13,724
200	-				\$125,651
210	-				\$2,371,376
212	-				\$1,886,312
229	-				\$3,183,614
231					\$2,377,191
232					\$167,467
233	-				\$514,100
256					\$0
257					\$62,568
271					\$306,631
281					\$81,117
340					\$53,729
144					\$103,021
146					\$412,388
484					\$2,526
554					\$134,279
564					\$14,474
585					\$768,839
607					\$34,430
793					\$33
144dup					\$0
146dup					\$0
894					\$255,709

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
896	0	0	0	No Calc No Calc	\$0 \$0
918		0			
919	0	0	0	No Calc	\$0
930	0	0	0	No Calc	\$0
079	0	0	0	No Calc	\$0
151	0	0	0	No Calc	\$0
171	0	0	0	No Calc	\$0
240	0	0	0	No Calc	\$0
241	0	0	0	No Calc	\$0
649	0	0	0	No Calc	\$0
769	0	0	0	No Calc	\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Proposed Operation Numbers         Proposed Annual FHP         Proposed Annual TPH or         Proposed Annual         Proposed Annual         Proposed Manual         Proposed Annual         Proposed Annual         Proposed Manual         Proposed Annual         Proposed Manual         Proposed Manual	(7)	(0)	(0)	(10)	(11)	(12)
Operation Numbers         Annual FHP         Annual TPH or         Annual         Productivity         Annual Workhour Costs.           896         \$33,229         \$3,440,861         \$33,229         \$3,440,861         \$33,229           918         \$5,233,849         \$5,233,849         \$5,233,849         \$5,233,849           930         \$151         \$5,233,849         \$5,233,849         \$5,233,849           171         \$5,233,849         \$5,033,849         \$5,033,849         \$5,033,849           240         \$50         \$50         \$50         \$50           241         \$50         \$50         \$50         \$50           649         \$50         \$50         \$50         \$50           003         \$51,50         \$50         \$50         \$50           0112         \$52,619         \$52,619         \$52,619         \$52,619           012         \$52,619         \$52,619         \$52,619         \$52,619           011         \$52,619         \$52,619         \$52,619         \$52,619           012         \$52,619         \$52,619         \$52,619         \$52,619           014         \$52,619         \$56,341         \$52,619         \$56,647	(7) Proposed	(8) Proposed	(9) Proposed			
Numbers         Workhour Costs           896         \$33,229           918         \$32,340           919         \$2,33,849           930         \$158,214           079         \$30           151         \$10           171         \$30           240         \$30           241         \$30           649         \$30           649         \$30           010         \$81,602           011         \$30           012         \$22,347           014         \$18,835           015         \$22,347           016         \$330           017         \$22,347           018         \$18,055           020         \$22,347           014         \$18,835           021         \$22,347           033         \$22,619           020         \$22,241           043         \$717,199           051         \$26,341           052         \$22,347           053         \$28,86,87           054         \$28,96,87           055         \$22,431           056         \$22						
896         \$33.229           918         \$3.400,861           919         \$5.233.849           930         \$158,214           079         \$50           151         \$50           240         \$50           241         \$50           649         \$50           003         \$222           010         \$81,602           011         \$50           022         \$11,602           012         \$22,323,493           013         \$22,233           014         \$13,835           015         \$22,619           020         \$12,045           021         \$22,219           021         \$22,219           021         \$22,219           022         \$22,219           031         \$22,619           043         \$17,199           051         \$66,841           052         \$22,019           053         \$66,867           054         \$53,969           053         \$66,867           054         \$55,845           066         \$53,969           053         \$56		Annual FNF	Annual IPH of	Annuai	Productivity	
918         \$3,440,861           919         \$333,849           930         \$158,214           079         \$0           151         \$0           171         \$0           240         \$0           241         \$0           50         \$0           241         \$0           50         \$0           241         \$0           50         \$0           003         \$2           010         \$18,82           011         \$18,83           012         \$22,347           014         \$18,35           016         \$3390           017         \$22,619           020         \$12,62619           021         \$22,619           022         \$22,619           051         \$66,341           052         \$23,00           053         \$66,341           054         \$24,343           073         \$54,258           066         \$55,356           067         \$24,31           073         \$54,258           088         \$12,79           08						
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$						
930         \$158,214           079         \$0           151         \$0           171         \$159           240         \$0           241         \$10           50         \$10           649         \$10           769         \$10           003         \$22           010         \$181,602           011         \$100           012         \$22,347           014         \$13,830           015         \$12,2619           020         \$12,2619           021         \$22,212           043         \$717,193           051         \$380           052         \$22,212           053         \$58,87           056         \$22           052         \$230           053         \$58,87           054         \$53,386           066         \$53,386           067         \$22,431           073         \$28,2431           073         \$28,2431           073         \$28,2431           073         \$28,2431           073         \$28,2431						
079         50           151         50           240         50           241         50           649         50           003         52           010         \$81,602           011         50           012         \$22,347           014         \$13,859           017         \$22,347           014         \$13,859           017         \$22,347           014         \$13,859           017         \$22,347           014         \$13,859           017         \$22,121           043         \$717,199           051         \$666           052         \$22,021           053         \$88,667           056         \$53,358           067         \$22,431           073         \$54,2431           073         \$54,2431           073         \$54,2431           073         \$54,2431           073         \$54,2431           073         \$54,2431           074         \$12,279           088         \$10,0657           091         \$30,668	919					
079         50           151         50           240         50           241         50           649         50           003         52           010         \$81,602           011         50           012         \$22,347           014         \$13,859           017         \$22,347           014         \$13,859           017         \$22,347           014         \$13,859           017         \$22,347           014         \$13,859           017         \$22,121           043         \$717,199           051         \$666           052         \$22,021           053         \$88,667           056         \$53,358           067         \$22,431           073         \$54,2431           073         \$54,2431           073         \$54,2431           073         \$54,2431           073         \$54,2431           073         \$54,2431           074         \$12,279           088         \$10,0657           091         \$30,668	930					\$158,214
171       \$0         240       \$0         241       \$0         649       \$0         003       \$30         003       \$31,83         010       \$32,2,347         011       \$1,835         011       \$1,835         011       \$1,835         012       \$22,347         014       \$1,835         017       \$2,619         020       \$1,205         022       \$2,212         043       \$717,199         051       \$26,314         052       \$22,347         043       \$717,199         051       \$26,341         052       \$22,212         043       \$13,0,657         053       \$56,867         0666       \$130,657         057       \$22,431         073       \$54,248         084       \$130,657         087       \$1,279         088       \$131,760         0990       \$30,688         0921       \$55,545         093       \$272,308         095       \$33,821         095       \$33	079					\$0
171       \$0         240       \$0         241       \$0         649       \$0         003       \$30         001       \$31,80         011       \$1,835         011       \$1,835         011       \$1,835         011       \$1,835         011       \$1,835         012       \$22,347         014       \$1,835         020       \$1,205         022       \$22,212         043       \$1,717,199         051       \$26,314         052       \$22,307         053       \$56,341         054       \$22,019         055       \$52,020         \$22,121       \$230         043       \$130,067         053       \$56,876         0666       \$130,067         053       \$1,207         058       \$10,067         059       \$1,2065         059       \$31,760         059       \$31,760         059       \$32,868         059       \$33,760         059       \$33,821         051       \$4,822 <td>151</td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>	151					\$0
240         \$0           241         \$0           649         \$0           003         \$2           010         \$81,602           011         \$30           012         \$22,347           014         \$1,835           016         \$22,347           017         \$2,619           020         \$12,065           022         \$22,147           043         \$717,199           051         \$63,41           052         \$2,243           053         \$58,687           054         \$24,31           073         \$54,258           083         \$54,258           083         \$54,258           083         \$54,258           084         \$130,657           087         \$1,279           088         \$10,67           090         \$55,545           093         \$22,230           095         \$31,760           096         \$44,823           095         \$33,867           096         \$44,823           097         \$76,76,790           098         \$19,328	171					
241       \$0         649       \$00         003       \$22         010       \$81,602         011       \$20         012       \$22,347         014       \$1,835         015       \$1,835         016       \$23,90         017       \$22,647         020       \$12,065         022       \$22,121         043       \$56,341         052       \$230         053       \$56,341         052       \$22,00         \$24,11       \$44,30         052       \$24,31         053       \$56,341         055       \$24,243         073       \$54,258         084       \$130,657         087       \$1,279         088       \$100,857         089       \$31,760         090       \$56,667         091       \$29,586         092       \$25,544         093       \$22,586         094       \$44,822         095       \$56,067         \$22,208       \$44,822         095       \$56,067         \$22,208       <						
649         \$0           769         \$0           003         \$22           010         \$81,602           011         \$30           012         \$22,347           014         \$1,835           016         \$230           017         \$22,619           020         \$12,065           022         \$21,2165           022         \$22,217,17,199           051         \$66,341           052         \$2330           053         \$58,687           066         \$5,396           067         \$2,431           073         \$544,258           083         \$54,240           084         \$130,657           085         \$30,067           090         \$56,067           091         \$50,666           092         \$55,545           093         \$22,9,586           094         \$42,223           095         \$42,623           096         \$42,623           097         \$76,790           098         \$19,328           0999         \$60,010           0990 <t></t>						
769         \$0           003         \$2           010         \$31,602           011         \$30           012         \$22,347           014         \$1,835           016         \$300           020         \$22,619           021         \$2,619           022         \$2,217           043         \$717,199           051         \$66,341           052         \$2300           053         \$56,867           054         \$2431           073         \$54,268           084         \$130,657           085         \$2431           073         \$54,258           083         \$84,240           084         \$130,657           095         \$1,279           088         \$29,586           093         \$29,586           094         \$48,223           095         \$44,263           097         \$16,790           098         \$29,586           094         \$48,223           095         \$44,823           097         \$16,790           098         \$19,328 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
003         \$\$2           010         \$\$61,602           011         \$\$22,347           014         \$\$1,835           016         \$\$22,347           014         \$\$1,835           017         \$\$2,619           020         \$\$2,619           021         \$\$2,619           020         \$\$2,619           021         \$\$2,619           043         \$\$717,199           051         \$\$63,41           052         \$\$230           053         \$\$58,687           066         \$\$5390           067         \$\$2,431           073         \$\$54,288           083         \$\$10,657           084         \$\$10,657           087         \$\$1,279           088         \$\$30,656           093         \$\$1,760           090         \$\$42,230           093         \$\$1,760           094         \$\$13,760           095         \$\$12,790           098         \$\$13,220           097         \$\$6,0101           099         \$\$14,790           098         \$\$13,321 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
010         \$\$1,602           011         \$22,347           014         \$1,835           016         \$390           017         \$22,619           020         \$12,065           022         \$2,211           043         \$717,199           051         \$66,341           052         \$23,00           053         \$58,667           052         \$24,111           053         \$58,667           054         \$24,301           073         \$584,269           084         \$130,667           084         \$130,667           087         \$12,769           088         \$29,568           090         \$56,647           084         \$130,667           085         \$24,269           086         \$22,955           093         \$29,568           094         \$29,568           095         \$3,867           096         \$44,822           097         \$76,790           098         \$29,568           0999         \$60,101           109         \$227,368           098						
011         \$0           012         \$22,347           014         \$22,347           016         \$3300           017         \$2,619           020         \$2,211           043         \$717,199           051         \$66,341           052         \$2,230           053         \$58,867           066         \$55,396           067         \$22,431           073         \$54,258           083         \$64,240           084         \$10,657           087         \$1,279           088         \$30,667           090         \$55,545           093         \$31,760           090         \$55,545           093         \$22,566           094         \$22,566           095         \$3,867           096         \$4,263           097         \$46,201           098         \$19,328           099         \$60,101           109         \$22,566           034         \$17,341           \$114         \$173,413           115         \$3,861           120 <t< td=""><td>003</td><td></td><td></td><td></td><td></td><td></td></t<>	003					
012         \$22,347           014         \$1,835           016         \$390           020         \$12,065           022         \$2,211           043         \$\$171,199           051         \$\$66,341           052         \$\$2,431           053         \$\$58,687           066         \$\$53,396           067         \$\$2,431           073         \$\$54,256           083         \$\$12,095           084         \$\$130,657           085         \$\$24,243           073         \$\$54,256           083         \$\$24,243           084         \$\$130,657           087         \$\$1,279           088         \$\$00           089         \$\$11,760           090         \$\$56,667           091         \$\$90,668           092         \$\$55,545           093         \$\$29,566           094         \$\$22,365           095         \$\$3,867           096         \$\$22,365           097         \$\$6,607           098         \$\$19,328           0999         \$\$10,328	010					\$81,602
012         \$22,347           014         \$1,835           016         \$390           020         \$12,065           022         \$2,211           043         \$\$171,199           051         \$\$66,341           052         \$\$2,431           053         \$\$58,687           066         \$\$53,396           067         \$\$2,431           073         \$\$54,256           083         \$\$12,095           084         \$\$130,657           085         \$\$24,243           073         \$\$54,256           083         \$\$24,243           084         \$\$130,657           087         \$\$1,279           088         \$\$00           089         \$\$11,760           090         \$\$56,667           091         \$\$90,668           092         \$\$55,545           093         \$\$29,566           094         \$\$22,365           095         \$\$3,867           096         \$\$22,365           097         \$\$6,607           098         \$\$19,328           0999         \$\$10,328	011					\$0
014         \$1,835           016         \$330           017         \$2,619           020         \$2,121           043         \$717,199           051         \$66,341           052         \$230           053         \$58,687           066         \$53,396           067         \$2,431           073         \$54,258           083         \$84,240           084         \$8130,657           087         \$11,279           088         \$31,760           090         \$55,545           092         \$55,545           093         \$22,556           094         \$4,822           095         \$3,867           094         \$4,822           095         \$3,867           099         \$60,101           114         \$117,3,413           115         \$8,633           120         \$4,861           125         \$3,821           136         \$4,861           125         \$3,821           136         \$4,861           127         \$4,861           128         \$4						
016         \$390           017         \$2,619           020         \$2,212           043         \$717,199           051         \$66,341           052         \$230           053         \$58,687           066         \$53,366           067         \$24,431           073         \$54,258           083         \$844,240           084         \$130,657           097         \$13,760           098         \$29,668           092         \$55,545           093         \$25,55,545           094         \$42,633           095         \$3,867           096         \$42,633           097         \$76,790           098         \$19,328           099         \$29,566           051         \$42,863           097         \$76,790           098         \$19,328           099         \$29,566           094         \$28,693           114         \$419,328           120         \$4,861           125         \$3,821           134         \$56,565           135						
017         \$2,619           020         \$2,121           043         \$12,065           051         \$66,341           052         \$58,687           066         \$58,687           067         \$2,431           073         \$54,258           083         \$84,240           084         \$130,657           087         \$1,279           088         \$31,760           090         \$55,545           093         \$22,586           094         \$44,822           095         \$25,545           097         \$44,823           097         \$44,823           097         \$60,101           109         \$27,2,308           114         \$117,3,413           115         \$48,823           124         \$44,823           125         \$3,867           136         \$39,6,649           \$44,823         \$44,823           099         \$60,101           098         \$22,586           094         \$44,823           095         \$62,51,243           096         \$44,851 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
020         \$12,065           022         \$2,121           043         \$717,199           051         \$66,341           052         \$230           053         \$58,667           066         \$5,396           067         \$2,431           073         \$54,258           083         \$84,240           084         \$130,657           087         \$13,1,760           088         \$0           090         \$56,667           091         \$90,668           092         \$55,545           093         \$29,566           094         \$28,863           095         \$3,867           096         \$19,328           097         \$10,3867           098         \$19,328           099         \$60,101           109         \$227,2,308           114         \$1173,413           15         \$3,867           120         \$4,821           \$148,746         \$19,328           136         \$336,649           137         \$407,985           138         \$1,54,318           139<						
022         \$2,121           043         \$717,199           051         \$230           053         \$58,687           066         \$2,336           067         \$2,431           073         \$54,258           083         \$84,240           084         \$130,657           087         \$1,279           088         \$31,760           090         \$55,545           093         \$29,566           094         \$4,822           0955         \$3,867           0966         \$4,823           097         \$76,790           098         \$60,0101           109         \$60,0101           109         \$60,0101           109         \$60,0101           109         \$60,0101           109         \$60,0101           109         \$60,0101           109         \$60,0101           109         \$60,0101           109         \$60,0101           109         \$60,0101           109         \$60,0101           109         \$60,0101           109         \$60,0101						
043         \$717,199           051         \$66,341           052         \$230           053         \$58,687           066         \$5,396           067         \$2,431           073         \$54,258           083         \$84,240           084         \$130,657           087         \$1,279           088         \$31,760           090         \$55,657           091         \$90,668           092         \$55,545           093         \$29,586           094         \$4,822           095         \$29,586           094         \$4,822           095         \$31,760           094         \$4,822           095         \$32,867           096         \$4,822           095         \$19,328           099         \$60,101           109         \$272,308           \$114         \$173,413           \$120         \$4,851           124         \$148,744           \$140         \$1,345,180           \$136         \$396,049           137         \$407,985           138 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
051         \$66,341           052         \$58,687           066         \$58,687           067         \$5,386           067         \$2,431           073         \$54,258           083         \$84,240           084         \$130,657           087         \$1,279           088         \$00           090         \$55,667           091         \$90,668           092         \$55,545           093         \$29,586           094         \$4,822           095         \$29,586           094         \$4,822           095         \$13,867           096         \$13,867           097         \$76,790           098         \$19,328           099         \$13,867           099         \$14,223           114         \$173,413           120         \$4,851           124         \$148,746           125         \$3,867           136         \$3,96,049           137         \$407,985           138         \$1,544,322           139         \$1,345,180           139 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
052         \$230           053         \$58,687           066         \$53,396           067         \$2,431           073         \$54,258           083         \$84,240           084         \$130,657           087         \$13,1760           088         \$0           089         \$31,760           090         \$55,645           091         \$90,668           092         \$55,545           093         \$22,556           094         \$4,822           095         \$3,867           096         \$4,263           097         \$76,790           098         \$19,328           099         \$60,101           109         \$227,308           114         \$173,4413           120         \$4,851           124         \$148,746           125         \$3,821           136         \$3396,049           137         \$407,985           138         \$1,544,382           139         \$1,345,130           140         \$2,965,592	043					
053         \$58,687           066         \$5,396           067         \$2,431           073         \$54,258           083         \$84,240           084         \$130,657           087         \$1,279           088         \$0           089         \$13,760           090         \$55,645           093         \$29,866           094         \$4,822           095         \$3,3867           096         \$4,263           097         \$1,399           114         \$113,413           115         \$1,8693           120         \$4,861           125         \$3,867           136         \$396,049           137         \$407,985           138         \$1,544,382           139         \$1,344,382	051					\$66,341
053         \$58,687           066         \$5,396           067         \$2,431           073         \$54,258           083         \$84,240           084         \$130,657           087         \$1,279           088         \$0           089         \$13,760           090         \$55,645           093         \$29,866           094         \$4,822           095         \$3,3867           096         \$4,263           097         \$1,399           114         \$113,413           115         \$1,8693           120         \$4,861           125         \$3,867           136         \$396,049           137         \$407,985           138         \$1,544,382           139         \$1,344,382	052					\$230
066         \$5,396           067         \$2,431           073         \$54,258           083         \$84,240           084         \$130,657           087         \$11,279           088         \$0           089         \$31,760           090         \$56,667           091         \$90,668           092         \$55,545           093         \$29,586           094         \$29,586           095         \$3,867           096         \$4,263           097         \$3,867           098         \$19,328           099         \$11,54,822           095         \$3,867           096         \$2,27,2308           097         \$173,413           115         \$18,693           120         \$4,861           125         \$3,821           136         \$396,049           137         \$407,885           138         \$1,544,382           139         \$1,345,180           140         \$2,965,592						
067         \$2,431           073         \$54,258           083         \$84,240           084         \$130,657           087         \$1,279           088         \$0           089         \$130,657           091         \$31,760           092         \$55,645           093         \$\$29,586           094         \$\$29,586           094         \$\$29,586           095         \$\$3,867           096         \$\$4,223           095         \$\$3,867           096         \$\$4,263           097         \$\$19,328           098         \$\$19,328           099         \$\$60,101           109         \$\$272,308           114         \$\$173,413           115         \$\$8,693           120         \$\$4,851           134         \$\$148,746           135         \$\$3,821           134         \$\$148,746           135         \$\$396,049           137         \$\$407,985           138         \$\$1,544,382           140         \$2,965,592						
073       \$54,258         083       \$84,240         084       \$130,657         087       \$130,657         087       \$130,657         088       \$0         089       \$31,760         090       \$56,667         091       \$90,668         092       \$55,545         093       \$29,586         094       \$4,822         095       \$3,867         096       \$4,263         097       \$76,790         098       \$19,328         099       \$60,101         109       \$227,308         114       \$117,3,413         115       \$8,693         120       \$4,851         124       \$148,746         125       \$3,821         134       \$56,556         136       \$396,049         137       \$407,885         138       \$1,544,382         140       \$1,544,382						
083         \$84,240           084         \$130,657           087         \$1,279           088         \$0           089         \$31,760           090         \$56,067           091         \$90,668           092         \$55,545           093         \$29,586           094         \$4,822           095         \$3,867           096         \$3,867           097         \$4,822           098         \$19,328           099         \$60,101           109         \$227,308           114         \$173,413           125         \$3,821           134         \$148,746           125         \$3,821           134         \$56,556           136         \$396,049           137         \$407,985           138         \$1,544,382           139         \$4,154,180           140         \$2,965,592						
084         \$130,657           087         \$1,279           088         \$0           090         \$31,760           090         \$56,607           091         \$90,668           092         \$55,545           093         \$22,586           094         \$24,223           095         \$33,867           096         \$4,423           097         \$76,790           098         \$19,328           099         \$60,101           109         \$272,308           114         \$173,4413           120         \$4,851           124         \$148,746           125         \$3,821           134         \$56,556           136         \$396,049           137         \$1,544,382           139         \$1,345,180           140         \$2,965,592						
087         \$1,279           088         \$0           089         \$\$1,760           090         \$\$56,067           091         \$90,668           092         \$\$55,545           093         \$\$29,586           094         \$\$29,586           095         \$\$3,867           096         \$\$4,822           097         \$\$76,790           098         \$\$19,328           099         \$\$60,101           109         \$\$272,308           114         \$\$173,413           115         \$\$8,693           120         \$\$4,851           124         \$\$148,746           125         \$\$3,821           134         \$\$66,556           136         \$\$396,049           137         \$\$1,544,382           139         \$\$1,344,382           140         \$\$2,965,592						
088         \$0           089         \$31,760           090         \$56,067           091         \$90,668           092         \$55,545           093         \$29,586           094         \$4,822           095         \$3,867           096         \$4,4223           097         \$76,790           098         \$19,328           099         \$60,101           109         \$272,308           114         \$173,413           115         \$8,693           120         \$4,851           124         \$148,746           125         \$3,821           134         \$56,556           136         \$396,049           137         \$1,544,382           139         \$1,345,180           140         \$12,965,592						
089         \$31,760           090         \$56,067           091         \$90,668           092         \$55,545           093         \$29,586           094         \$4,822           095         \$3,867           096         \$4,822           097         \$13,867           098         \$14,263           099         \$19,328           099         \$19,328           1109         \$272,308           114         \$173,413           115         \$8,693           120         \$4,851           124         \$148,746           125         \$3,821           134         \$56,556           136         \$396,049           137         \$407,985           138         \$1,544,382           139         \$1,345,180           140         \$2,965,592	087					\$1,279
090         \$56,067           091         \$90,668           092         \$55,545           093         \$29,586           094         \$4,822           095         \$3,867           096         \$4,263           097         \$76,790           098         \$19,328           099         \$60,101           109         \$227,308           114         \$173,413           115         \$8,693           120         \$4,851           124         \$148,746           125         \$3,821           134         \$56,656           136         \$396,049           137         \$407,985           138         \$1,544,382           140         \$2,965,592	088					
090         \$56,067           091         \$90,668           092         \$55,545           093         \$29,586           094         \$4,822           095         \$3,867           096         \$4,263           097         \$76,790           098         \$19,328           099         \$60,101           109         \$227,308           114         \$173,413           115         \$8,693           120         \$4,851           124         \$148,746           125         \$3,821           134         \$56,656           136         \$396,049           137         \$407,985           138         \$1,544,382           140         \$2,965,592	089					\$31,760
091         \$90,668           092         \$55,545           093         \$29,586           094         \$4,822           095         \$3,867           096         \$4,823           097         \$3,867           098         \$19,328           099         \$19,328           099         \$19,328           099         \$19,328           099         \$272,308           114         \$272,308           114         \$173,413           115         \$8,693           120         \$4,851           124         \$148,746           125         \$3,821           134         \$56,556           136         \$396,049           137         \$407,985           138         \$1,544,382           139         \$1,345,180           140         \$2,965,592	090					
092         \$55,545           093         \$29,586           094         \$4,822           095         \$3,867           096         \$4,263           097         \$76,790           098         \$19,328           099         \$60,101           109         \$272,308           114         \$173,413           115         \$8,693           120         \$4,851           124         \$148,746           125         \$3,821           134         \$56,556           136         \$396,049           137         \$407,985           138         \$1,544,382           139         \$1,345,180           140         \$2,965,592						
093         \$29,586           094         \$4,822           095         \$3,867           096         \$4,263           097         \$76,790           098         \$19,328           099         \$60,101           109         \$272,308           114         \$173,413           115         \$8,693           120         \$4,851           124         \$148,746           125         \$3,821           134         \$56,556           136         \$396,049           137         \$407,985           138         \$1,544,382           140         \$2,965,592						
094         \$4,822           095         \$3,867           096         \$4,263           097         \$76,790           098         \$19,328           099         \$60,101           109         \$272,308           114         \$173,4413           120         \$8,693           120         \$4,851           124         \$148,746           125         \$3,821           134         \$56,556           136         \$396,049           137         \$407,985           138         \$1,544,382           139         \$1,345,180           140         \$2,965,592						
095         \$3,867           096         \$4,263           097         \$76,790           098         \$19,328           099         \$60,101           109         \$272,308           114         \$173,413           115         \$8,693           120         \$44,851           124         \$148,746           125         \$3,821           134         \$56,556           136         \$396,049           137         \$407,985           138         \$1,544,382           139         \$1,344,512						
096         \$4,263           097         \$76,790           098         \$19,328           099         \$60,101           109         \$272,308           114         \$173,413           115         \$8,693           120         \$4,851           124         \$148,746           125         \$3,821           134         \$56,556           136         \$396,049           137         \$407,985           138         \$1,544,382           139         \$1,345,180           140         \$2,965,592						
097         \$76,790           098         \$19,328           099         \$60,101           109         \$272,308           114         \$173,413           115         \$8,693           120         \$4,851           124         \$148,746           125         \$3,821           134         \$56,6556           136         \$396,049           137         \$\$1,544,382           139         \$1,345,180           140         \$2,965,592						
098         \$19,328           099         \$60,101           109         \$272,308           114         \$173,413           115         \$8,693           120         \$\$4,851           124         \$\$4,851           125         \$\$3,821           134         \$\$56,556           136         \$\$396,049           137         \$\$1,544,382           139         \$\$1,345,180           140         \$\$2,965,592						
099         \$60,101           109         \$272,308           114         \$173,413           115         \$8,693           120         \$\$4,851           124         \$\$148,746           125         \$\$3,821           134         \$\$66,556           136         \$\$396,049           137         \$\$1,544,382           139         \$\$1,345,180           140         \$\$2,965,592						\$76,790
099         \$60,101           109         \$272,308           114         \$173,413           115         \$8,693           120         \$\$4,851           124         \$\$148,746           125         \$\$3,821           134         \$\$66,556           136         \$\$396,049           137         \$\$1,544,382           139         \$\$1,345,180           140         \$\$2,965,592	098					\$19,328
109       \$272,308         114       \$173,413         115       \$8,693         120       \$4,851         124       \$\$148,746         125       \$\$3,821         134       \$\$6,6556         136       \$\$396,049         137       \$\$407,985         138       \$\$1,544,382         139       \$\$1,345,180         140       \$\$2,965,592	099					\$60,101
114       \$173,413         115       \$8,693         120       \$4,851         124       \$148,746         125       \$3,821         134       \$56,556         136       \$396,049         137       \$407,985         138       \$1,544,382         139       \$1,345,180         140       \$2,965,592	109					
115       \$\$8,693         120       \$\$4,851         124       \$\$148,746         125       \$\$3,821         134       \$\$56,556         136       \$\$396,049         137       \$\$407,985         138       \$\$1,544,382         139       \$\$1,345,150         140       \$\$2,965,592						
120       \$4,851         124       \$148,746         125       \$3,821         134       \$56,556         136       \$396,049         137       \$407,985         138       \$1,544,382         139       \$1,345,150         140       \$2,965,592						
124       \$148,746         125       \$3,821         134       \$56,556         136       \$396,049         137       \$407,985         138       \$1,544,382         139       \$1,345,150         140       \$2,965,592						
125       \$3,821         134       \$56,556         136       \$396,049         137       \$407,985         138       \$1,544,382         139       \$1,345,180         140       \$2,965,592						\$4,001
134       \$56,556         136       \$396,049         137       \$407,985         138       \$1,544,382         139       \$1,345,180         140       \$2,965,592						
136       \$396,049         137       \$407,985         138       \$1,544,382         139       \$1,345,180         140       \$2,965,592						\$3,821
137         \$407,985           138         \$1,544,382           139         \$1,345,180           140         \$2,965,592						\$56,556
137         \$407,985           138         \$1,544,382           139         \$1,345,180           140         \$2,965,592						\$396,049
138         \$1,544,382           139         \$1,345,180           140         \$2,965,592	137					\$407,985
139         \$1,345,180           140         \$2,965,592						
140 \$2,965,592						
\$166,/01						
	141					\$100,751

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
142					\$14,286
143					\$246,317
144dup					\$0
146dup					\$0
147					\$2,363
150					\$341,673
170					\$25,379
181					\$0
188					\$63,945
208					\$334,856
211					\$398
213					\$509
225					\$42,444
230					\$102,710
234					\$327
235					\$0
261					\$3,985
263					\$361
265					\$329
273					\$0
275					\$26
282					\$0
283					\$12,499
285					\$47,097
291					\$0
292					\$0
293					\$11,909
320					\$287,842
321					\$105,076
322					\$0
324					\$83,707
325					\$12,717
326					\$714,320
328					\$243,459
329					\$396
381					\$0
468					\$0
481					\$585,646
483					\$16,565
485					\$89,478
486					\$11,453
487					\$2,437
488					\$1,061
489					\$139
491					\$0
493					\$29,719
547					\$392
549					\$254,514
560					\$299,159
562					\$179
563					\$5,561
565					\$13,434
586					\$26,934
603					\$0
612					\$47,034

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP	Annual TPH or NATPH Volume	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours 0	(TPH of NATPH) No Calc	Worknour Costs
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(7) Proposed Operation Numbers	(8) Proposed	(9) Proposed	(10)	(11)	(12)
		Floposed	Proposed	Proposed	Proposed
Numbore	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
618					\$579,754
619					\$1,613,950
620					\$38,830
628					\$280,193
629					\$203,642
630					\$178,284
774					\$0
775					\$0
776					\$6,663
891					\$651,950
892					\$80,263
893					\$1,788,564
895					\$44,430
897					\$20,476
963					\$0
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs		
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs		
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs		
			0	No Calc			
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Moved to Gain	0	0	0	No Calc	\$0		
Impact to Lose	0	0	0	No Calc	<u>\$0</u> \$0		
Total Impact	-	-	0	No Calc	1.		
Non Impacted	0	0	0	No Calc	\$0		
non impacted		0	U		\$0		
All	0	0	0	No Calc	\$0		

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs		
			0	No Calc			
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Impact to Gain	538,988,684	2,231,848,672	600,709	3,715	\$25,147,01		
Moved to Lose	000,000,004	0	0	No Calc	\$		
Total Impact	538,988,684	2,231,848,672	600,709	3,715	\$25,147,01		
Non Impacted	000,000	2,231,040,072	000,709	No Calc	φ <u>2</u> 3,147,01		
Gain Only	722,656,999	973,113,996	437,805	2,223	\$18,740,4		
All	1,261,645,683	3,204,962,668	1,038,514	3,086	\$43,887,4		

(1)	(2)	(3)	(4)	(5)	(6)	
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	
Operation	Annual FHP	Annual TPH or Annual		Productivity	Annual	
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	

(13) New Flow Adjustments at Losing Facility												
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost							
151					(\$2,849)							
171					(\$489)							
649					(\$6,368)							
769					(\$78,861)							
Totals	0	0	(1,836)	No Calc	(\$88,568)							

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility											
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost							
•												
Totals	0	0	0	No Calc	\$0							

	Impact to Gain	538,988,684	2,231,848,672	600,709	3,715	\$25,147,012
S	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	538,988,684	2,231,848,672	600,709	3,715	\$25,147,012
o.	Non-impacted	0	0	0	No Calc	\$0
L d	Gain Only	722,656,999	973,113,996	437,805	2,223	\$18,740,455
a t	Tot Before Adj	1,261,645,683	3,204,962,668	1,038,514	3,086	\$43,887,466
0	Lose Adj	0	0	-1,836	No Calc	-\$88,568
C	Gain Adj	0	0	0	No Calc	\$0
	All	1,261,645,683	3,204,962,668	1,036,678	3,092	\$43,798,898
	Comb Current	1,261,645,683	3,204,962,668	1,081,817	2,963	\$45,875,262
Cost	Proposed	1,261,645,683	3,204,962,668	1,036,678	3,092	\$43,798,898
Impact	Change	0	0	(45,139)		(\$2,076,364)
	Change %	0.0%	0.0%	-4.2%		-4.5%

rev 04/02/2009

Combined Current Annual Workhour Cost : \$45,875,262 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$43,798,898 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$241,885 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$2,076,364 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Other Workhour Move Analysis Last Saved: January 19, 2012																	
Losin	g Facility:	Jackson T	N P&DF			Gainin	g Facility:	Memphis	TN P&DC	Last Saved:	January 19		ate Range of Data:		<u>07/01/10</u> to	#REF!		
			Cu	rrent Other	Craft	Wo	rkhour	s					F	Proposed (	Other Craft	Workh	ours	
		Losing	g Facility				(	Gainin	g Facility			Losing Facility Gaining Facility						
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	M Op	urrent IODS eration imber	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515 745	0.0%	100.0%		\$0 \$68,221		515 745				\$2,705 \$714,147		515 745		\$0 \$0		515 745		\$2,705 \$714,147
747 750	0.0% 0.0%	15.0% 100.0%		\$360,998 \$962,793		747 750				\$2,179,665 \$5,111,677		747 750		\$306,865 \$0		747 750		\$2,179,665 \$5,111,677
752 753	0.0% 0.0%	100.0% 66.5%		\$36 \$135,003	i	752 753				\$0 \$1,336,940		752 753		\$0 \$45,167		752 753		\$0 \$1,336,940
354 355				\$5,783 \$42 366		354 355				\$0 \$0		354 355		\$5,783 \$42 366		354 355		
544 558				\$80,674 \$43,858		544 558				\$0 \$0		544 558		\$80,674 \$43,858		544 558		\$0 \$0
568 579				\$149,650 \$12,180		568 579				\$0 \$0		568 579		\$149,650 \$12,180		568 579		\$0
613 622				\$1,338 \$585	(	513 522				\$0 \$0 \$0		613 622		\$1,338 \$585		613 622		\$0
631				\$4	(	631				\$0		631		\$4		631		\$0
632 640				\$4,153 \$123		632 640				\$0 \$0		632 640		\$4,153 \$123		632 640		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
647 653				\$14 729 \$1,556	. (	647 653				\$0 \$0		647 653		\$14 729 \$1,556		647 653		\$0
660 721				\$77,530 \$1 396 022		660 721				\$0 \$0		660 721		\$77,530 \$1 396 022		660 721		\$0 \$0
722 730				\$666,220 \$14,971		722 730				\$0 \$0 \$0		722 730		\$666,220 \$14,971		722 730		\$0 \$0
731 741				\$22 055 \$79		731 741				\$0 \$0		731 741		\$22 055 \$79		731 741		\$0 \$0
742 743				\$45,787 \$8 922		742 743				\$0 \$0		742 743		\$45,787 \$8 922		742 743		\$0 \$0
744 756				\$43 \$100,940		744 756				\$0 \$0		744 756		\$43 \$100,940		744 756		\$0 \$0
768				\$186		768 566				\$0 \$123,974		768		\$186		768 566		\$0 \$123,974
						581				\$111,892						581		\$111,892
						614 616				\$176 \$3,056						614 616		\$176 \$3,056
						624 665				\$10,336 \$57,543						624 665		\$10,336 \$57,543
						668 679				\$521,518 \$211,206						668 679		\$521,518 \$211,206
						764 765				\$289,243 \$430,537						764 765		\$289,243 \$430,537
						766 999				\$5,257,013 \$30						766 999		\$5,257,013 \$30
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		educing	31,582	\$1,527,051
Totals	Ops-Inc	creasing	0	\$0
1 otalis	Ops-S	Staying erations	66,599 98,181	\$2,689,752 \$4,216,803
	All Ope	erations	98,181	\$4,216,803

	Ops-Reducing		0	\$0
Totals		creasing	207 846	\$9 345 133
	Ops-S	Staying	159,768 367,614	\$7,016,523 \$16,361,657
	All Ope	erations	367,614	\$16,361,657

L		
Ops-Red	7,938	\$352,031
Ops-Red Ops-Inc	0	\$0
Ons-Stav		
Ops-Stay AllOps	66,599 74,536	\$2,689,752 \$3,041,783
AllOps	74,530	a3,041,783

0	\$0
207 846	\$9 345 133
159,768	\$7,016,523 \$16,361,657
367,614	\$16,361,657

# Current All Supervisory Workhours Losing Facility Gaining Facility

Losing Facility							Gainin	ig Fac	
Current MODS Operation Number	Percent (%) Moved to Gaining	Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Workh
698		100.0%	-	\$1,551	1	698			
700		100.0%		\$202,779	i 1	700			
927		100.0%		\$46,330	1 i	927			
951		50.0%		\$210,044	1 i	951			
671				\$131,968		671			
705				\$152 774	1	705			
708			-	\$40,576	1	708			
722				\$202		722			
						477			
						699			
						758			
						759			
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g Facility			Losing F
Current Annual Workhours	Current Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annu Workhours
	\$478,077 \$2,094,972 \$356,119 \$1,208,038 \$85,318 \$00 \$00 \$159,129 \$279,455 \$392,291 \$1,049 \$1,049 \$91,681 \$95,609 \$3,296	698 700 927 951 671 705 708 722	

Pro	oposed All	Superviso	ry V
osing Fac	cility		
oposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Prop MO Oper Nun
	\$0 \$0 \$0		69 70 92
	\$105,022 \$131,968 \$152 774 \$40,576		95 67 70 70
	\$202		72 47 69
			75 75 90 92
			92 92 93 95

D	ory Workhours							
	Gaining Facility							
	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
	698 700 927		\$478,077 \$2,094,972 \$356,119					
	951 671 705 708	-	\$1,208,038 \$85,318 \$0 \$0					
	722 477 699 758		\$0 \$5,389 \$159,129 \$279,455					
	759 900 920		\$392,291 \$1,049 \$0					
	922 933 952		\$91,681 \$95,609 \$3,296					

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L L	Ops-Reduc			8 0 8 2	\$460 703
Totals -	Ops-Increas	sing		0	\$0
Totals	Ops-Staying			6,284	\$325,521
	All Operation	ons	1	4 366	\$786 224

Losing Facility

Current Annual

Workhours

105

0

95 200

(%)

(%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Percent

Current MODS

Operation

Number

781 782

784

786

Totals

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$3,282

\$0

\$35

\$3 837

\$3,317

\$7 154

\$0

Current MODS

Operation

Number

781

782

784

786

783 789

Totals

Percent

	Ops-Re	educing	0	\$0
Totals		reasing	81,662 21,500	\$4,137,206 \$1,107,829
TUIdis	Ops-S	Staying	21,500	\$1,107,829
	All Ope	erations	103 162	\$5 245 034

**Gaining Facility** 

Current Annual

Workhours

(%)

(%) Moved Reduction

to Losing Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Ops-Red	1 612	\$105 022
Ops-Inc	0	\$0
Ops-Stay	6,284	\$325,521
AllOps	7 896	\$430 543

Ops-Red	0	\$0
Ops-Inc Ops-Stay AllOps	81,662	\$4,137,206 \$1,113,218 \$5 250 424
Ops-Stay	81,662 21,500	\$1,113,218
AllOps	103 162	\$5 250 424

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

## Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
782		\$3,282
784		\$29
786		\$35
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	95	\$3,345
AllOps	95	\$3 345

#### **Gaining Facility**

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$98,266
782		\$0
784		\$0
786		\$251
783		\$78,133
789		\$950
		-
Ops-Red	0	\$0
Ops-Inc	3,438	\$98,266
Ops-Stay		\$79,333
AllOps	5 446	\$177 599

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

0

3,438

2,009

5 4 4 6

Current Annual

Workhour Cost (\$)

\$0 \$0

\$251 \$78,133

\$950

\$0

\$98,266

\$79,333

\$177 599

		Facility ation - PVS				ng Facility ortation - PVS	6		Losing Fac			Gaining Facility Transportation - PVS		
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	31 32 33 34 93 Totals	435	\$0 \$0 \$14,729 \$0 \$0 \$14,729		31 32 33 34 93 Tota	ls 142,825	\$500,449 \$0 \$5,687,725 \$950 \$6,189,125	31 32 33 34 93 Totals	435	\$0 \$0 \$14,729 \$0 \$0 \$14,729	31 32 33 34 93 Totals		\$500,449 \$0 \$5,687,725 \$950 \$6,189,125	
Subset for Trans-PVS Ops 617, 676 Tab Ops 765	9, 764 (31) 5, 766 (34)		\$0 \$0	Subset for Trans-PVS Tab	Ops 617, 679, 764 (3 Ops 765, 766 (3		\$500 449 \$5,687,549	679, 764 (31) 765, 766 (34)		\$0 \$0	679, 764 (31) 765, 766 (34)		\$500 449 \$5,687,549	

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		L	osing F	acility			
		Tra	ansportati	on - PVS			

		(5)	
		\$500,449	
		\$0	
		\$0	
		\$5,687,725	
		\$950	
otals	142,825	\$6,189,125	
			. –
(31)		\$500 449	Ops 617, 679
(34)		\$5,687,549	Ops 765

Maintena	ance			Mainte	enance				Maintenand	e			Maintenan	ce
		Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36 37 38 39 93 Totals	31,581	\$962 829 \$135,003 \$360,998 \$68 221 \$0 \$1,527,051		36 37 38 39 93 Totals	210,066	\$5 111 677 \$1,336,940 \$2,179,665 \$727 538 \$78,133 \$9,433,953		36 37 38 39 93 Totals	7,938	\$0 \$45,167 \$306,865 \$0 \$0 \$352,031		36 37 38 39 93 Totals	210,066	\$5 111 677 \$1,336,940 \$2,179,665 \$727 538 \$78,133 \$9,433,953
Supervisor S	Summary		S	uperviso	r Summary				Supervisor	у			Supervisor	у
		Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01 10 20 30 35 40 50 60 70 80 81 88 Totais	14,366	\$0 \$250,660 \$193,553 \$0 \$210,044 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		01 10 20 30 35 40 50 60 70 80 80 81 88 Totals	103,162	\$92,730 \$3,088,297 \$0 \$671,746 \$1,306,943 \$0 \$0 \$0 \$0 \$0 \$85,318 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		01 10 20 30 35 40 50 60 70 80 81 88 88 Totals	7,896	\$0 \$0 \$193,553 \$0 \$105,022 \$0 \$0 \$0 \$0 \$131,968 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$134,963		01 10 20 30 35 40 50 60 70 80 81 88 Totals	103,162	\$92,730 \$3,088,297 \$0 \$671,746 \$1,306,943 \$0 \$0 \$0 \$0 \$0 \$85,318 \$0 \$5,389 \$5,250,424
					Summa	ary by Sub-	Group	)						
	Current - Co al Workhours 83,328 142,797 241,647 117,527 3,669 588,968	Annual Dollars           \$3,507,590           \$6,187,999           \$10,961,004           \$6,031,258           \$106,620           \$26,794,471			Special Adjustme Comt Annual Workhours 0 0 41,695 0 0 41,695				Proposed + Spe - Comt Annual Workhours 83,327 142,797 259,699 111,058 3,564 600,445		Workhour Change (1) 0 18,051 (6,469) (105) 11,476	C % Change 0.0% 0.0% 7.5% -5.5% -2.9% 1.9%	hange Dollars Change \$0 \$666,896 (\$350,292) (\$3,809) \$312,795	Percent Change 0.0% 0.0% 6.1% -5.8% -3.6% 1.2%
Proposed MODS Prop		Losing Site roposed Annual Workhour Cost (\$)	LDC 39 38 36 37	Proposed	Adjustments a Proposed Annual Workhours	t Gaining Site Proposed Annual Workhour Cost (\$) (\$57 799) \$855,811 \$909,007 \$134 897			Proposed Annual Workhours 112,747 82,528 0 82,528 (30,219) -26.8%		nmary by Fac	-	aining Facility S Proposed Annual Workhours 476,222 476,222 41,695 517,917 41,695 8 8%	ummary Proposed Annual Workhour Cost (\$) \$21,784,290 \$21,789,680 \$1,841,916 \$23,631,595 \$1,847,305 8.5%
Notes: 1) less Ops going to Trans-PVS' & 'Maintenanc 2) going to Trans-PVS tab 3) going to Maintenance tab 4) less Ops going to Maintenance' Tabs	0 nce' Tabs	\$0		Total Adj	41,695	\$1,841,916						Before After Adj AfterTot Change % Diff	Combined Sun 588,968 558,750 41 695 600 445 11,476 1 9%	nmary \$26,794,471 \$25,265,351 \$1 841 916 \$27 107 266 \$312,795 1.2%

# **Staffing - Management**

Last Saved: January 19, 2012

Losing Facility: Jackson TN P&DF

Data Extraction Date: 10/04/11

Finance Number:

474404

	Manag	gement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-18	1	1	0	-1
4	SUPV CUSTOMER SERVICES	EAS-17	2	2	2	0
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	1	0	-1
6	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1
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	Totals	 8	7	3	(4)
I		1			
	Retirement Eligibles: 1		P	osition Loss:	4

Gaining Facility: Memphis TN P&DC

Data Extraction Date: 10/04/11

Finance Number: 4

475666

	Manager	nent Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR MAINTENANCE	EAS-24	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-22	3	3	3	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	1	0
7	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
8	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
9	NETWORKS SPECIALIST	EAS-18	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	2	2	0
12	SUPV DISTRIBUTION OPERATIONS	EAS-17	22	20	23	3
13	SUPV MAINTENANCE OPERATIONS	EAS-17	7	6	7	1
14	SUPV TRANSPORTATION OPERATIONS	EAS-17	6	6	3	-3
15	NETWORKS SPECIALIST	EAS-16	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	1	1	0
17	SECRETARY (FLD)	EAS-12	1	0	0	0
18						
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Retirement Eligibles:       17       Position Loss:         Total PCES/EAS Position Loss:       3       (This number carried forward to the Executive Summary)								
49	47							
50	48							
51	49							
52	50							
53	51							
54	52							
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71       72       1       1       1       1         73       73       1       1       1       1         74       1       1       1       1       1         75       1       1       1       1       1         76       1       1       1       1       1         77       1       1       1       1       1         78       1       1       1       1       1         79       1       1       1       1       1         Retirement Eligibles: 17       Position Loss: (1)         Total PCES/EAS Position Loss: 3       (This number carried forward to the Executive Summary)								
72       73       74       75         74       75       76       77         76       77       78       77         78       79       76       77         79       70       70       70         Total PCES/EAS Position Loss: 17         Position Loss: 3         (This number carried forward to the Executive Summary)								
73       74       76       76       76       77         76       77       78       77       78       76       77         79       70       <								
74								
75       6       6       6       6       6       6       7         77       78       79       7 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
77     78     78     79       79     70     70       Total 54 49 50       Retirement Eligibles: 17       Position Loss: 6       Total PCES/EAS Position Loss: 3								
77     78     78     79       79     70     70       Total 54 49 50       Retirement Eligibles: 17       Position Loss: 6       Total PCES/EAS Position Loss: 3	76							
Total       54       49       50         Retirement Eligibles:       17       Position Loss:       (This number carried forward to the <i>Executive Summary</i> )								
Total       54       49       50         Retirement Eligibles:       17       Position Loss:       (This number carried forward to the <i>Executive Summary</i> )								
Retirement Eligibles:       17       Position Loss:         Total PCES/EAS Position Loss:       3       (This number carried forward to the <i>Executive Summary</i> )	79							
Retirement Eligibles:       17       Position Loss:         Total PCES/EAS Position Loss:       3       (This number carried forward to the Executive Summary)			Total		54	49	50	1
Total PCES/EAS Position Loss: 3 (This number carried forward to the <i>Executive Summary</i> )		Retirement Eligibles:	17			F		(1)
rev 11/05/2008	Total I			(This number	r carried forwa			ary)

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# Staffing - Craft

Last Saved: January 19, 2012

End         On-Rolls         On-Rolls         On-Rolls         On-Rolls         Proposed           Function 1 - Clerk         0         0         33         33         3         1           Function 1 - Mail Handler         1         4         6         11         0         1           Function 1 - Mail Handler         0         0         7         7         7         7           Function 1 - Mail Handler         0         0         0         0         1         0         1           Function 1 & 4 Sub-Total         1         4         46         51         10         1		Jackson TN F	adi		FIN	ance Number:	474404					
Craft PositionsCasuals/PSEs On-RollsPart Time On-RollsFull Time On-RollsTotal On-RollsTotal ProposedDifferenceFunction 1 - Clerk00333333Function 1 - Mail Handler1461101Function 1 - Mail Handler000011Function 1 - Mail Handler000011Function 1 - Mail Handler000011Function 1 - Mail Handler000011Function 3 - Vehicle Service000111Function 3B - Maintenance0001111Functions 67-69 - Lmtd/Rehab/WC0001111Other Functions0129303011Total159410045111Functions Fracility:Memphis TN P&DCFinance Number:475666475666Data Extraction Date:09/19/1110111212Craft Positions(7)(8)(9)(10)(11)1212On-RollsOn-RollsOn-RollsOn-RollsProposed1212Difference001011121212Image: Second second second second second second second second second second second second second second second	Data E	Extraction Date:	09/1	9/11								
Function 4 - Clerk         0         0         7         7         7           Function 1 - Mail Handler         1         4         6         11         0           Function 4 - Mail Handler         0         0         0         0         0           Function 4 - Mail Handler         0         0         0         0         0           Function 1 & 4 Sub-Total         1         4         46         51         10         0           Function 3A - Vehicle Service         0         0         0         19         19         5         10           Function 3B - Maintenance         0         0         19         19         5         10         10         10           Functions 67-69 - Lmtd/Rehab/WC         0         0         1         29         30         30         10           Other Functions         0         1         5         94         100         45         10           Total         1         5         94         100         45         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10 <td>Craft Positions</td> <td>Casuals/PSEs</td> <td>Part Time</td> <td>Full Time</td> <td>Total</td> <td>Total</td> <td>(6) Difference</td>	Craft Positions	Casuals/PSEs	Part Time	Full Time	Total	Total	(6) Difference					
Function 1 - Mail Handler         1         4         6         11         0           Function 4 - Mail Handler         0         0         0         0         0         0           Function 4 - Mail Handler         0         0         0         0         0         0         0           Function 3A - Vehicle Service         0         0         0         0         0         0         0           Function 3B - Maintenance         0         0         1         4         46         51         10         10           Function 3B - Maintenance         0         0         19         19         5         10           Functions 67-69 - Lmtd/Rehab/WC         0         0         1         29         30         30         10           Other Functions         0         1         5         94         100         45         10           Total         1         5         94         100         45         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         1		0	0	33	33	3	(30)					
Function 4 - Mail Handler         0         0         0         0         0           Function 1 & 4 Sub-Total         1         4         46         51         10         10           Function 3A - Vehicle Service         0         0         0         0         0         0         0           Function 3B - Maintenance         0         0         0         19         19         5         10           Functions 67-69 - Lmtd/Rehab/WC         0		0	0	7		7	0					
Function 1 & 4 Sub-Total         1         4         46         51         10           Function 3A - Vehicle Service         0				-	11	0	(11)					
Function 3A - Vehicle Service         0         0         0         0         19         19         5           Function 3B - Maintenance         0         0         19         19         5         1           Functions 67-69 - Lmtd/Rehab/WC         0         0         0         0         0         1         29         30         30           Other Functions         0         1         29         30         30         1 <t< td=""><td></td><td>÷</td><td>-</td><td></td><td></td><td></td><td>()</td></t<>		÷	-				()					
Function 3B - Maintenance         0         19         19         5           Functions 67-69 - Lmtd/Rehab/WC         0					51	10	(41)					
Functions 67-69 - Lmtd/Rehab/WC         0         1         29         30<		-	-	-	10		(4.4)					
Other Functions         0         1         29         30         30           Total         1         5         94         100         45           Retirement Eligibles:         31         5         94         100         45           Gaining Facility:         Memphis TN P&DC         Finance Number:         475666           Data Extraction Date:         09/19/11         (10)         (11)         (12)           Craft Positions         (7)         (8)         (9)         (10)         (11)         (12)           On-Rolls         On-Roll		0			19	5	(14)					
Total       1       5       94       100       45         Retirement Eligibles: 31         Gaining Facility: Memphis TN P&DC         Finance Number: 475666         Data Extraction Date: 09/19/11         (7)       (8)       (9)       (10)       (11)       (12)         Craft Positions       (7)       (8)       (9)       (10)       (11)       (12)         Craft Positions       (7)       (8)       (9)       (10)       (11)       (12)       Difference         On-Rolls       On-Rolls       On-Rolls       On-Rolls       Proposed       Difference		0	-	-	20	20	0					
Retirement Eligibles: 31         Gaining Facility: Memphis TN P&DC       Finance Number: 475666         Data Extraction Date: 09/19/11         Data Extraction Date:       09/19/11       (10)       (11)       (12)         Craft Positions       (7)       (8)       (9)       (10)       (11)       (12)         On-Rolls       On-Rolls       On-Rolls       On-Rolls       Proposed       Difference	Other Functions	0	1	29	30	30	U					
Retirement Eligibles: 31         Gaining Facility: Memphis TN P&DC       Finance Number: 475666         Data Extraction Date: 09/19/11         Data Extraction Date:       09/19/11       (10)       (11)       (12)         Craft Positions       (7)       (8)       (9)       (10)       (11)       (12)         On-Rolls       On-Rolls       On-Rolls       On-Rolls       Proposed       Difference	Total	1	F	04	100	45	(55)					
Gaining Facility: Memphis TN P&DC       Finance Number: 475666         Data Extraction Date: 09/19/11       Gaining Facility: Memphis TN P&DC       Finance Number: 475666         Data Extraction Date: 09/19/11       Gaining Facility: 09/19/11       Gaining Facility: 09/19/11         Craft Positions       (7)       (8)       (9)       (10)       (11)       (12)         Craft Positions       (7)       (8)       (9)       (10)       (11)       (12)       Difference         On-Rolls       On-Rolls       On-Rolls       On-Rolls       On-Rolls       Proposed       Difference	Total	I	Э	94	100	43	(55)					
Data Extraction Date:       09/19/11         (7)       (8)       (9)       (10)       (11)       (12)         Craft Positions       (7)       (8)       Full Time       Total       Total       Total         On-Rolls       On-Rolls       On-Rolls       On-Rolls       On-Rolls       Proposed       Difference												
(7)(8)(9)(10)(11)(12)Craft PositionsCasuals/PSEsPart TimeFull TimeTotalTotalDifferenceOn-RollsOn-RollsOn-RollsOn-RollsOn-RollsProposedDifference	Gaining Facility:Memphis TN P&DCFinance Number:475666											
Craft Positions         Casuals/PSEs         Part Time         Full Time         Total         Total           On-Rolls         On-Rolls         On-Rolls         On-Rolls         On-Rolls         On-Rolls         Difference	Data Extraction Date: 09/19/11											
Function 1 - Clerk         33         0         314         347         361	Craft Positions	Casuals/PSEs	Part Time	Full Time	Total	Total	(12) Difference					
	Function 1 - Clerk	33	0	314	347	361	14					
Function 1 - Mail Handler         7         18         166         191         196		7	18	166	191	196	5					
Function 1 Sub-Total         40         18         480         538         557		40	18	480	538	557	19					
Function 3A - Vehicle Service         3         0         59         62         62			-		-	-	0					
Function 3B - Maintenance   0   0   111   1156		0	_				45					
Functions 67-69 - Lmtd/Rehab/WC         0         3         3         3			-				0					
Other Functions         0         0         3         3         3	Other Functions	0	0	3	3	3	0					
	<b>T</b> ( 1											
Total         43         18         656         717         781	Iotal	43	18	656	717	781	64					
Retirement Eligibles: <u>265</u> <b>Total Craft Position Loss:</b> (8) (This number carried forward to the <i>Executive Summary</i> )	-		(8)	(This number carr	ied forward to the	Executive Summa	ary)					
(42) Notes: Droposed additional craft staffing at the Magnahis DRDO: 44 Obalis for 5 DDOO: TO/TO	(40) N	Dropood add <sup>add</sup>		ot the Manufacture		the for E DDOO-	on T2/T2					
(13) Notes: <u>Proposed additional craft staffing at the Memphis P&amp;DC: 14 Clerks for 5 DBCSs on 12/13,</u> 5 Mail Handlers for AFSM 100 ATHS/Ai and dock operations to support additional volumes from Jackson, TN. Relocation costs	(13) Notes: Proposed additional craft staffing at the Memphis P&DC: 14 Clerks for 5 DBCSs on T2/T3,											
		Ai and dock one	rations to suppo	rt additional valu	mee from lacks	on TN Palacet	tion costs					

# Maintenance

Last Saved: January 19, 2012

Gaining Facility: Memphis TN P&DC

	Date Range of Data:	Jul-01-2010 :	Jun-30-2011	_		—			
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	962,829 \$	0 \$	(962,829)	LDC 36	Mail Processing Equipment <sup>\$</sup>	5,111,677 \$	5,111,677 \$	0
LDC 37	Building Equipment \$	135,003 \$	45,167 \$	(89,837)	LDC 37	Building Equipment \$	1,336,940 \$	1,336,940 \$	0
LDC 38	Building Services (Custodial Cleaning)	360,998 \$	306,865 \$	(54,133)	LDC 38	Building Services (Custodial Cleaning)	2,179,665 \$	2,179,665 \$	0
LDC 39	Maintenance \$ Operations Support	68,221 \$	0 \$	(68,221)	LDC 39	Maintenance \$ Operations Support	727,538 \$	727,538 \$	0
LDC 93	Maintenance Training	0 \$	\$	0	LDC 93	Maintenance Training	78,133 \$	78,133 \$	0
	Workhour Cost Subtotal \$	1,527,051 \$	352,031 \$	(1,175,020)		Workhour Cost Subtotal \$	9,433,953 \$	9,433,953 <b>\$</b>	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	303,328 \$	226,676 \$	(76,652)	Total	Maintenance Parts, Supplies & Facility Utilities	2,333,618 \$	2,333,618 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	1,841,916	
	Grand Total \$	1,830,379 \$	578,708 \$	(1,251,671)		Grand Total \$	11,767,571 \$	13,609,486 \$	1,841,916
				Annual Maintenanc	e Savings:	(\$590,244)	(This number carried fo	prward to the Executive S	ummary)

(7) Notes: Jackson CSMPC Parts, Supplies & Facility Utilities is the current cost minus the costs associated with mail processing as totaled from nMARS for the period of October 2010 thru

September 2011 which is \$76,652

Losing Facility: Jackson TN P&DF

rev 04/13/2009

## **Transportation - PVS**

Last Saved: January 19, 2012

Losing Facility:	Jackson TN P	&DF		
Finance Number:	474404		_	
Date Range of Data:	07/01/10	to	06/30/11	
-				

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	<b>\$</b> 0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	<mark>\$</mark> 0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$0

(7) Notes: There is no PVS associated with this AMP

Gaining Facility: Memphis TN P&DC Finance Number: 475666

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			<mark>\$</mark> 0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$500,449	\$500,449	\$0
LDC 34 (765, 766)	\$5,687,549	\$5,687,549	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$6,187,999	\$6,187,999	\$0

## **PVS Transportation Savings (Gaining Facility):**

**\$**0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings )

rev 04/13/2009

# **Transportation - HCR**

Last Saved: January 19, 2012

Losing Facility: Jackson TN P&DF

## Gaining Facility: Memphis TN P&DC

Type of Distribution to Consolidate: Destinating

CET for cancellations: 21:00

CET for OGP: 23:00

Date of HCR Data File:

CT for Outbound Dock: 4:00

1	2 Current	3 Current	4 Current	5 Proposed	6 Proposed	7 Proposed	8	9 Current	10 Current	11 Current	12 Proposed	13 Proposed	14 Proposed
Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile	Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Proposed Cost per Mile
	ege						38096	471,041	\$628,916	\$1.34			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed	-	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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1	2	3 Current	4 Current	5 Dropood	6 Dropood	7 Drepost	8	9 Curront	10 Current	11 Current	12 Dropood	13 Dramaand	14 Dromood
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	d Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts	20,235	0	0	0		20,235	Trip Impacts	182,439	0	0	0		182,439
HCR Annual Savings (Losing Facility):\$0										ing Facility):			

 Total HCR Transportation Savings:
 \$0
 <<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings )</th>

rev 11/05/2008

#### **Distribution Changes**

Last Saved: January 19, 2012

Losing Facility: Jackson TN P&DF
Type of Distribution to Consolidate Destinating

Indicate each DMM labeling list affected by placing an

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

"X" to ti	he left of the list.			MM label change below.			
(1)	DIMUSIC			ing List L005 - 3-Digit ZIP Code Prefix	Groups - SCF Sorta	ation	
	DMM L001	DMM L011	From:				
x	DMM L002	DMM L201	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to		
	DMM L003	DMM L601					
	DMM L004	DMM L602					
x	DMM L005	DMM L603	To:				
	DMM L006	DMM L604	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to		
	DMM L007	DMM L605					
	DMM L008	DMM L606	*Action Codes:	A=add D=delete CF-change from CT=change to			
	DMM L009	DMM L607		e: Section 2 & 3 illustrate possible changes to D	MM loboling lists Socia	a 2 relates to consolidation of Destination	
	DMM L010	DMM L801	Operations. Se	ction 3 pertains to Originating Operations. The A after AMP approval.			
(3) DMM La	beling List L201 - Periodical	s Origin Split					
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code	e Destinations			Column C - Label to	
		1					
	1						
				Column C - Label to			
		-					
Action							
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code	olumn B - 3-Digit ZIP Code Destinations			Column C - Label to	
		-					
Action							
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code	Column B - 3-Digit ZIP Code Destinations				
Action							
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code	e Destinations			Column C - Label to	
*Action Cor	des: A=add D=delete CF-change from	CT-change to					

Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report (4) No-Show Late Arrival Oper Closed Unscho Month Losing/Gaining Facility Name Schd Appts Count Count % Code Count Count % % % Count Aug-11 Losing Facility 383 Jackson TN P&DF 43 24% 35 0 0% 138 76% 0 181 19% Sep-11 Losing Facility 383 Jackson TN P&DF 193 64 33% 31 16% 0 0% 129 67% 0 Aug-11 **Gaining Facility** 380 Memphis TN P&DC 430 37% 139 32% 0 0% 270 63% 4 160 30% 269 Sep-11 380 39% 0 2 **Gaining Facility** Memphis TN P&DC 439 170 131 0% 61%

(5) **Notes** There are no distirbution changes required with this AMP

rev 5/14/2009

### **MPE Inventory**

Last Saved: January 19, 2012

Losing Facility: Jackson TN P&DF

Gaining Facility: Memphis TN P&DC

Data Extraction Date: 09/20/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	0	0	0	AFCS	5	0	(5)	(5)	
AFCS200	0	0	0	AFCS200	0	5	5	5	
AFSM - ALL	0	0	0	AFSM - ALL	3	3	0	0	\$69,816
APPS	0	0	0	APPS	0	0	0	0	
CIOSS	0	0	0	CIOSS	3	2	(1)	(1)	
CSBCS	0	0	0	CSBCS	0	0	0	0	
DBCS	5	0	(5)	DBCS	20	17	(3)	(8)	\$27,574
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	0	
DIOSS	0	0	0	DIOSS	2	6	4	4	
FSS	0	0	0	FSS	0	0	0	0	
SPBS	0	0	0	SPBS	2	0	(2)	(2)	
UFSM	1	0	(1)	UFSM	0	0	0	(1)	
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	ROBOT GANTRY	2	0	(2)	(2)	
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	LCTS / LCUS	2	0	(2)	(2)	
LIPS	1	0	(1)	LIPS	0	0	0	(1)	
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	TABBER	0	0	0	0	
PIV	0	0	0	PIV	0	0	0	0	
LCREM	0	0	0	LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: The relocation cost of \$27,574 is associated with the replacement of 3 DBCS Phase I machines at the Memphis P&DC with 2 DBCS Phase 2-5 machines at the

\$97.390

Jackson CSMPC and is calculated as 2 x \$8,060 (for DBCS ph 2-5 > 45 miles) plus 2 x \$5,727 (for DBCS Ph I Same Floor/Same Facility). The relocation cost of \$69,816 is associated with the relocation of 1 AFSM 100 ATHS/Ai (Same Floor/Same Facility). Relocation costs come from Cost of Capital Memo from 06-16-11.

rev 03/04/2008

#### **Customer Service Issues**

Last Saved: January 19, 2012

Losing Facility: Jackson TN P&DF

5-Digit ZIP Code: 38301

Data Extraction Date:

	3-Digit ZIP Code: 383		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	52	160						
Number picked up between 1-5 p.m.	191	58						
Number picked up after 5 p.m.	12	6						
Total Number of Collection Points	255	224	0	0	0	0	0	0

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.n

	Quarter/FY	Percent
.m.	Q1 FY 2011	80.7%
	Q2 FY 2011	81.2%
	Q3 FY 2011	73.7%
	Q4 FY 2011	71.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	8:30	17:00	8:30	17:00	
Tuesday	8:30	17:00	8:30	17:00	
Wednesday	8:30	17:00	8:30	17:00	
Thursday	8:30	17:00	8:30	17:00	
Friday	8:30	17:00	8:30	17:00	
Saturday	9:00	13:00	9:00	13:00	

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	10:00	15:00	10:00	15:00	
Tuesday	10:00	15:00	10:00	15:00	
Wednesday	10:00	15:00	10:00	15:00	
Thursday	10:00	15:00	10:00	15:00	
Friday	10:00	15:00	10:00	15:00	
Saturday	Closed	Closed	Closed	Closed	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Yes

8. Notes:

Gaining Facility: Memphis TN P&DC

9. What postmark will be printed on collection mail?

Line 1 MEMPHIS TN 381

Line 2 DATE / TIME

rev 6/18/2008

# Space Evaluation and Other Costs

Last Saved: January 19, 2012

	Losing Facility: Jackson TN P&DF							
	Space Evaluation							
1.	Affected Facility Facility Name: Street Address: City, State ZIP:	200 DR Martin Luther King JR DR						
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	owned						
3.	Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:							
4.	Planned use for acquired space from approved AMP     Potential consolidation site for other Function 2 & 4 operations							
5.	Facility Costs Enter any projected one-time facility costs:	\$317,500 (This number shown below under One-Time Costs section.						
6.	Savings Information	(						
	Space Savings (\$): _	\$0 (This number carried forward to the <i>Executive Summary</i> )						
7.	7. Notes The one-time facility cost of \$317,500 in #5 above is associated with the removal, reinstallation and reintegration of IDR conveyor and components in support of DBCS/DIOSS changes and the AFSM 100 ATHS/Ai relocation to reduce material handling work-hours and improve mail flows within the Memphis P&DC. The cost is est mated at \$500 per linear foot of conveyor.							
	One-Tin	ne Costs						
	Employee Relocation Costs:	\$25,000						
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$97,390						
	Facility Costs: (from above)	\$317,500						
	Total One-Time Costs:	\$439,890 (This number carried forward to <i>Executive Summary</i> )						
	Remote Encoding C	Center Cost per 1000						

Losing Facility: Jackson TN P&DF

Gaining Facility: Memphis TN P&DC