---- AMP Data Entry Page ----

MODS/BPI Office

1. Losing Facility Information

Type of Distribution to Consolidate: Originating

Facility Name & Type: Johnson City CSMPC

Street Address: 530 E Main St

City: Johnson City

State: TN

5D Facility ZIP Code: 37601

District: Tennessee

Area: Eastern

Finance Number: 474476

Current 3D ZIP Code(s): 376

Miles to Gaining Facility: 111

EXFC office: Yes

Plant Manager: Gary Kemper Senior Plant Manager: Jim Drummer

District Manager: Gregg Gamble

Facility Type after AMP: DDC

2. Gaining Facility Information

Facility Name & Type: Knoxville P&D C

Street Address: 1237 E Weisgarber Rd

City: Knoxville P&D C

State: TN

5D Facility ZIP Code: 37950

District: Tennessee

Area: Eastern

Finance Number: 474634

Current 3D ZIP Code(s): 377-379

EXFC office: Yes

Plant Manager: James Shaffer Senior Plant Manager: Jim Drummer

District Manager: Greg Gamble

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745

EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/19/2012 18:20

4. Other Information

Area Vice President: Jordan M. Small

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Bob Roseberry
HQ AMP Coordinator: Gary T Curran

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type:	; Johnson City P&D F	
Street Address:		
	: Johnson City	
State		
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):		
Current 3D ZIP Code(s):	: 376	
Type of Distribution to Consolidate:	OPEN Dest	
Gaining Facility Name and Type:	Knoxville P&D C	
	1237 E Weisgarber Rd	
	Knoxville P&D C	
State:		
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):		
在1917年,1917年,1917年,1917年		
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I ackn	owledge that I am accountable for respecting and supporting the integ	enty of all
discal postal reporting systems, including linearcial report	is and those relating to compliance with contracting complement as	amilar
efforts involving the investment and expenditure of funds.	as well as all systems to service to our customers	
LOSING FACILITY:		
Postmaster or Plant Manager:	Minh Xall	21 11
Gary Kemper	- WIN Win	-22.11
Printed Name	Smature Dat	a .
Senior Plant Manager:	NEW	*
James Drummer		12 11
Printed Name		12-11
	On Shattre Dat	e
District Manager:	Aller DV	/ /
Greg Gamble	1X 1 9 10 10 11	123/11
Princed Name	Signature Day	1-711
GAINING FACILITY:	$(\land (\land \land \land))$	2
Plant Manager:		1 1
James Shaffer	h 1	100
Printed Name	1	1001011
	Signature Doi	e
Senior Plant Manager:	Table	1 1
James Drummer		12211
Printed Name	A Signature Date	7
District Manager:	116)(1,00 -	11
Greg Gamble	Then the	130/11
Printed Name	1	2711
Francy (vasing	Signature Date	
IDEA ASSOCIATION		an uniqual transfer on
AREA OFFICE:		1
Area Vice President:	× 7 × 01	/_ /.
Jordan M. Small	-X- / 01/	26/12
Printed Name	Sispature Date	
Implementation Date:		
EADQUARTERS		
	Approved: Disapproved:	
Vice President, Network Operations:	A	1 1
	VM 2	1001
David E. Williams	1/1/	12 12
Printed Name	Signature Date	
		1
Comments:		
	1901	2/31/2008

Executive Summary

Last Saved: February 19, 2012

Losing Facility Name and Type: Johnson City CSMPC

Street Address: 530 E Main St City, State: Johnson City, TN

Current 3D ZIP Code(s): 376

Type of Distribution to Consolidate: Originating Miles to Gaining Facility: 111

Gaining Facility Name and Type: Knoxville P&D C

Current 3D ZIP Code(s): 377-379

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$552,742 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$49,591 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$309,516 from Other Curr vs Prop

Transportation Savings = (\$245,609)

Maintenance Savings = (\$500,004)

Space Savings = \$0

Total Annual Savings = \$166,236

Total One-Time Costs = \$282,064

from Space Evaluation and Other Costs

from Space Evaluation and Other Costs

from Transportation (HCR and PVS)

from Maintenance

Total First Year Savings = (\$115,828)

Staffing Positions

Craft Position Loss = 0 from Staffing - Craft

PCES/EAS Position Loss = 1 from Staffing - PCES/EAS

DOWNGRADED

Volume

Total FHP to be Transferred (Average Daily Volume) = 113,521

from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 2,179,478

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 82,033

(= Total TPH / Operating Days)

Unchanged +

Upgrades

ADV

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED

0 #DIV/0! 0 #DIV/0! 0 #DIV/0! N/A* N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Unchanged +

Upgrades

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Johnson City CSMPC

Current 3D ZIP Code(s): 376

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Knoxville P&D C

Current 3D ZIP Code(s): 377-379

BACKGROUND

The Tennessee Performance Cluster with the assistance of the Eastern Area offices has completed an Area Mail Processing (AMP) feasibility study for the consolidation of originating mail processing from Johnson City P&DF. The Johnson City P&DF is a facility with approximately 47,665 square feet of space. The property is leased by the United States Postal Service (USPS).

Note:

The Network Optimization plan includes consolidating the following sites into to the Knoxville P&DC. Please review these workbooks for all costs and savings associated with the Network Optimization plan.

- Somerset CSMPC KY- SCF 425-426 (100% of volume)
- London P&DF KY SCF 407-409 (100% of volume)
- Hazard P&DF KY SCF 417-418 (100% of volume)
- Lexington PDC KY (All three sites SCF's from above)
- Johnson City P&DF TN– SCF 242, 376 (100% of originating volume)

There are equipment relocation costs and one time costs for the Johnson City P&DF into the Knoxville PDC. Transportation savings and costs are identified on each AMP listed above.

This AMP accounts for the 4 Kentucky AMP packages as if they were approved. The Johnson City AMP is for originating mail only and does not affect any other processing that the Knoxville PDC is already performing for the Johnson City site. The site will continue to be a Dedicated Delivery Unit.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an average daily volume of 113,521 FHP from the Johnson City P&DF into the Knoxville P&DC are:

Total First Year Savings (\$115,828)

Total Annual Savings \$166,236

CUSTOMER & SERVICE IMPACTS

The Johnson City P&DF will be used as a Collection/Dispatch Hub, Retail Offices, PO, BMEU. The Express (Dest &Orig) operation will be maintained at Johnson City P&DF. Delivery times will remain the same for Johnson City customers as a result of this AMP.

Collection box times will not be affected.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

TRANSPORTATION

The transportation analysis supporting the Johnson City P&DF AMP feasibility study is based on the assumption that the Johnson City P&DF will be retained to serve as a DDU for the 376 and 242 service areas. All current HCR routes serving Johnson City's AO's will also be maintained. Existing HCR network routes will be modified to accommodate the transportation of Originating mail to and from the Knoxville P&DC for Johnson City P&DF.

The proposed transportation to support the AMP for Johnson City to Knoxville from these sites will be operated at an annual cost of \$245,609.

CURRENTLY – Bristol VA (242) is being AMP'd to Johnson City. Knoxville currently transports Johnson City and Bristol first class volume. Knoxville processes all priority volume from Johnson City and Bristol. Knoxville processes and transports the Johnson City and Bristol Express volume.

Currently transportation between Johnson City and Knoxville P&DC is Davenport Trucking – 4 round trips per day at 80% Johnson Trucking – 2 round trips per day at 80%

.....

PROPOSAL

Maintain the current Bristol Network out of Johnson City for Inbound and Outbound volumes. Utilize Johnson City as a DDU for inbound and outbound volumes for Johnson City and Bristol. Johnson City and Bristol Contractors would maintain their current arrival / departure profile for their respected facilities.

Johnson City will continue to send NDC volumes to Greensboro.

Average Trip Utilization for all current Johnson City trips are 80-90% across 5 trips

Knoxville will reschedule as needed for a total of 7 current round trips for the new processing schedule.

Davenport trucking currently using 53 foot trailers to Johnson City at the RPM of \$1.79 at 113 miles per trip. An additional round trip between Knoxville and Johnson City were \$4.54 Two additional trips would be at 809.08 per day

Johnson City to Knoxville, trip a, Q frequency, currently 5 roundtrips; add 2 roundtrips to accommodate originating mail.

Express Mail

Originating and Destination Express Mail operations will be retained in Johnson City P&DF. The routings will continue to Knoxville TYS. No increase in FedEx or Express network is expected.

Drop Shipments

Currently Johnson City P&DF receives 10 drop shipments a day with approximately 40 plus pallets daily. FAST appointments for Johnson City P&DF average 60 a week, with 240 weekly pallets.

EMPLOYEE IMPACTS

In this feasibility study, 115 craft employees will be impacted at the Johnson City P&DF. This AMP demonstrates a net reduction of 0 craft positions between both sites. The staffing proposal is based on the expectation that the Johnson City site will be utilized as a DDU. The total Function 1 savings from craft impacts is projected to be \$552,742. EWEP estimates Knoxville P&DC new authorized Function 3B staffing to be 82.3 (144,778 work hours).

Management and Craft Staffing Impacts									
	Joh	nson City P&	kDF	K	noxville PD0				
	Current On- Rolls	Proposed	Diff	Current On- Rolls	Proposed	Diff	Net Diff		
Craft '	115	99	(16)	434	450	16			
Management	8	8	-	26	26	-			

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio								
Management		Current	Pi	roposed				
to Craft 2	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1				
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)				
Losing	1:34	1:34	1:25	1:25				
Gaining	1:31	1:26	1:32	1:27				

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 4

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

MPE Inventory Detail:

Johnson City P&DF has 1 UFSM 1000, 2 AFCS, 6 DBCSs, 2 DIOSS

SPACE IMPACTS and ONE TIME FACILITY COSTS

One time cost includes \$16,000 for moving 2 DIOSS kits from Johnson City PDC to Knoxville PDC. Also included is \$141,064 for replacing the existing UFSM in Johnson City with an AFSM 100. There is also \$75,000 for installing a LCTS in the location where the AFCS' will be removed. The other \$50,000 is for employee relocation.

OTHER FACTORS

Maintenance

• There are increased costs in both locations due to the additional MPE to be installed in each facility.

Other Losing MODS Sum

The assumption is that the Johnson City P&DF will be used as a collection/dispatch hub, and delivery unit for carriers/stations in the surrounding area, Retail Office, and BMEU. In addition, the Express operation (Dest/Orig) will be maintained at the hub site and the processing and filling of customer MTSC requests.

rev 06/10/2009

24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: Johnson City CSMPC

Current 3D ZIP Code(s): 376

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Knoxville P&D C

Current 3D ZIP Code(s): 377-379

			24 Hour Indicator Popert	900/	100%	100%	1009/	Milliono	100%	100%	86 Oo/
			24 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86 9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MORS	OGP Cleared by 2300 Data Source = EDWEOR	OGS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDW ECR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW ECR	Trips On-Time 0400 - 0800 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	98.7%	83 8%
23-Apr	SAT	4/23	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	99 6%	83 8%
30-Apr 7-May	SAT	4/30 5/7	JOHNSON CITY PO JOHNSON CITY PO		100.0% 99.4%			#VALUE!	100.0% 100.0%	97 3% 98.3%	61.7% 87 5%
14-May	SAT	5/14	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	99.6%	92 5%
21-May	SAT	5/21	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	96.7%	78 8%
28-May	SAT	5/28	JOHNSON CITY PO		98.3%			#VALUE!	100.0%	97.8%	76 8%
4-Jun	SAT	6/4	JOHNSON CITY PO		96.3%			#VALUE!	100.0%	99 9%	77 5%
11-Jun	SAT	6/11	JOHNSON CITY PO		98.5%			#VALUE!	100.0%	99.4%	90 0%
18-Jun	SAT	6/18	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	98 6%	81 3%
25-Jun 2-Jul	SAT	6/25 7/2	JOHNSON CITY PO JOHNSON CITY PO		100.0% 100.0%			#VALUE!	100.0% 100.0%	97 2% 95 8%	95 0% 91 2%
9-Jul	SAT	7/9	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	95 8%	75 0%
16-Jul	SAT	7/16	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	100.0%	95 0%
23-Jul	SAT	7/23	JOHNSON CITY PO		91.0%			#VALUE!	100.0%	98.4%	96 3%
30-Jul	SAT	7/30	JOHNSON CITY PO		99.3%			#VALUE!	100.0%	98.4%	87 5%
6-Aug	SAT	8/6	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	100.0%	82 5%
13-Aug	SAT	8/13	JOHNSON CITY PO		97.7%			#VALUE!	100.0%	99 9%	95 0%
20-Aug	SAT	8/20	JOHNSON CITY PO		94.1%			#VALUE!	100.0%	98 9%	95 0%
27-Aug	SAT	8/27	JOHNSON CITY PO		87.4%			#VALUE!	100.0%	97 6%	88 8%
3-Sep	SAT	9/3	JOHNSON CITY PO		95.9%			#VALUE!	100.0%	98 9%	83 8%
							I	1		ı	
			24 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weskly Trends Begirning Day			24 Hour Indicator Report Ali	Cancelled by 2000 © Data Source = EDW MCRS %	OGP Cleared by 2300 Data Source = EDW EOR %	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR %	MMP Volume On Hand at 2400	Mail Assigned Commercial / L FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 01 Data Source = EDW EOR %	Trips On-Time 0400 - 0900 99 Data Source = EDW TIMES %
	CAT	8,	Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
16-Apr		% 4/16 4/23	Å O E	Cancelled by 2000 Data Source = EDW MCRS	OCP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 **P** Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	
		4/16	Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
16-Apr 23-Apr 30-Apr 7-May	SAT SAT	4/16 4/23 4/30 5/7	KNO XVILLE P&DC	Caucelled by 2000 Caucelled by 2000 W. 2. 2. 9 W. 3. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6.	OOD Oleaned by 2000 OOD Oleaned by 2000 Para Source = EDM EOK 95.7% 97.3%	OCS Cleased by 2400 OCS Cleased by 2400 OCS ST. P.P. P. P	WWD Cleared py 2400 Data Source = EDM EOR 9.1.% 9.1.96 9.4.40 9.7.2%	MMP Volume On Hand at 2400	Mail Assigned Commercial / RedEx By 0230 FedEx By 0230 Pars Source = EDW SASS	DPS 2nd Pass Cleared by 0700 DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Trips On-Time 0400 - 0900 Trips On-Time 0400 - 0900 Data Sonice = EDW TIMES 89.1%
16-Apr 23-Apr 30-Apr 7-May 14-May	SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14	KNO XVILLE P&DC	Caucelled by 2000 Caucelled by 2000 Para Sonice = EDM MCRS 20.67 70.69 83.97 84.88	000 OOD Oosaa pi 300 OOD Oosaa pi 300 OOD Oosaa pi 300 Oo	Dgs Cleared by 200 Dgs Sarios = EDW EOR 89.5% 98.0% 100.0%	WWN Cleared by 2400 Data Source = EDW EOR 9.4.4% 97.2.9% 98.6.9%	O O O O O Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 FedEx By 0230 Data Source = EDW SASS	DBS Zud Pass Cleared by 0700 DPS And Pass Cleared by 0700 Data Source = EDW EOR 0,000	0060 · 0070 e BEDM LIMES 86.0% 79.8% 81.6% 89.1% 93.9%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21	KNO XVILLE P&DC	Caucelled by 2000 Caucelled by 2000 Parts 92.7% Caucelled by 2000	97.3% 97.3% 97.3% 98.2% 98.5%	OOS Cleased by 2400 OOS Source = EDM EOS OOS Source = EDM EOS 98.1% 98.0% 100.0%	WWID Cleared by 2400 WIND Cleared by 2400 Data Sonice = EDM EOR 97.4 % 97.2 % 96.5 % 98.6 % 98.6 %	O O O O Data Source = EDW MCRS	Mai Assigned Commercial / Mai Assigned Commercial / FedEx By 0230 FedEx By 0230 Data Sonce = EDM S4SS 9.8.8 9.8.8 97.8	DDS 2nd bass Cleared by 0700 DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR Me 66 Data Source = EDW EOR	86.0% 79.8% 81.6% 89.1% 93.1%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May	SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28	KNO XVILLE P&DC	Caucelled by 2000 Caucelled by	97.3% 97.3% 97.3% 98.5% 98.5%	OOS Cleased by 2400 OOS Cleased by 2400 OOS Sorice = ED/M EO/S 98.1% 98.0% 99.8% 99.8%	WWID Cleased by 2400 WWID Cleased by 2400 WWID Cleased by 2400 WHID CLEASED by 2400	MMP Volume On Hand at 2400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Mail Assigned Commercial / Red Ex By 0230 Fed Ex By 0230 Page 88. 79 Page 89. 89 Page 89.	DBS 504 DBS CORRES EDM EOW D98.8% 99.9% D98.8% 99.8% 99.8%	36.0% 1.08 Object of the control of
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	KNO XVILLE P&DC	Caucelled by 2000 Caucelled by 2000 Parts 92.7% Caucelled by 2000	97.3% 97.3% 97.3% 98.2% 98.5%	OOS Cleased by 2400 OOS Source = EDM EOS OOS Source = EDM EOS 98.1% 98.0% 100.0%	WWID Cleared by 2400 WIND Cleared by 2400 Data Sonice = EDM EOR 97.4 % 97.2 % 96.5 % 98.6 % 98.6 %	O O O O Data Source = EDW MCRS	Mai Assigned Commercial / Mai Assigned Commercial / FedEx By 0230 FedEx By 0230 Data Sonce = EDM S4SS 9.8.8 9.8.8 97.8	DDS 2nd bass Cleared by 0700 DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR Me 66 Data Source = EDW EOR	86.0% 79.8% 81.6% 89.1% 93.1%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May	SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	KNO XVILLE P&DC	Caucelled by 2000 Caucelled by 2000 Para Sonice = EDW MCRS 76.8% 83.9% 85.2% 85.2% 86.5% 87.8%	97.3% 99.3% 98.2% 96.0%	94.4% 99.8% 100.0% 99.8% 97.3% 87.4%	MWD Cleared ph 5400 Page 8 Source = EDM EOB 9.1.% 97.4.% 97.2% 98.6% 98.6% 98.6% 98.0%	MMP Volume On Hand at 2400 0.00 0.00 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 FedEx By 0230 Page 8.8.8 Page 8.8.9 Page 8.9.9 Page 8.9.0	DBS Sur DBS Cleased by 0,000 DBS Sur DBS Cleased by 0,000 DBS 9,000 DBS 9,	0060 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18	KNO XVILLE P&DC	Osuceled by 2000 Salary Mocks Osuceled by 2000 Salary Mocks	97.3% 95.7% 97.3% 98.3% 98.2% 97.1% 98.8% 92.8%	94.4% 99.5% 98.1% 98.0% 100.0% 97.3% 87.4% 100.0% 86.7% 75.2%	96.1% 97.4% 97.2% 96.5% 98.6% 98.0% 98.0% 94.6%	MMP Volume On Hand at 2400 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Weil Assigned Commercial / Weil Assigned Commercial / PedEx By 0230 Pela Source = EDM 8488 92.0% 92.7% 90.0% 82.8% 92.4%	100.0% 98.9% 100.0% 99.9% 100.0% 99.8% 99.8% 99.8% 99.8% 99.8%	86.0% 8.6.0% 8.9.1% 8.6.0% 9.3.9% 8.1.6% 8.9.1% 9.3.9% 9.4.8% 9.5.5% 7.6.1% 94.6%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	KNOXVILLE P&DC	Data Source = EDW MCRS	97.3% 95.7% 97.3% 98.2% 98.5% 98.6% 98.8% 92.6% 92.8%	94.4% 89.5% 98.1% 98.0% 100.0% 87.4% 100.0% 99.8% 97.3% 87.4%	Page 28 Office and Page 28 Office and Page 28 Office and Page 28 Office and Page 38 Office and Page 39 Office and Page 30 Offic	MMP Volume On Hand at 2400 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Wall Assigned Commercial / FedEx By 0230	00.0 % O O O O O O O O O O O O O O O O O O	86.0% 86.0% 11.10 Oot 1 July 20 Oot 1 July 20 Oot 2 July
16 - Apr 23 - Apr 30 - Apr 7- May 14 - May 21 - May 4 - Jun 11 - Jun 18 - Jun 25 - Jun 9 - Jul	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/44 6/11 6/18 6/25 7/2	KNO XVILLE P&DC	Caucelled by 2000 Caucelled by	97.3% 95.7% 98.2% 98.8% 92.6% 92.8%	94.4% 89.5% 98.1% 98.0% 100.0% 99.8% 97.3% 100.0% 99.8% 97.3% 90.0%	Page Source EDW FOR Source BDW FOR S	MMP Volume On Hand at 2400 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Wali Assigned Commercial / Ped Ex By 0230 Data Solution = EDW 8ASS 79.5% 92.8% 97.8% 92.0% 92.7% 90.0% 82.9% 92.4% 87.6% 92.1%	DAS ZUI PER PORTO DAS CONTROL PORTO DA CONTROL PORTO DAS CONTROL PORTO DA C	86.0% 79.8% 81.6% 893.4% 94.6% 89.4%
16 - Apr 23 - Apr 30 - Apr 7 - May 21 - May 28 - May 4 - Jun 11 - Jun 18 - Jun 2 - Jul 9 - Jul	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	KNO XVILLE P&DC	92.7% 76.6% 78.9% 80.1% 78.9% 80.1% 80.1% 78.9% 80.1% 78.9%	97.3% 95.7% 97.3% 95.7% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97.4% 97	94.4% 99.8% 99.8% 99.8% 99.8% 99.0% 90.0% 96.9% 96.4%	96.1 % 97.4 % 97.2 % 96.5 % 98.0 % 98.0 % 98.0 % 98.6 % 98.6 % 98.6 %	WWP Volume On Hand at 2400 Data Source = EDW MCRS D. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0	Mail Assigned Commercial / Wall Assigned Commercial / V.9.5% 92.8% 92.8% 92.8% 97.8% 97.8% 97.8% 97.8% 97.8% 97.8% 97.8% 97.8% 97.8% 98.9% 92.1%	DDS SUID BASS CIGARED AND 0.000 100.0% 98.9% 98.9% 99.9% 99.6% 99.8% 99.8% 94.7% 99.8% 100.0% 99.8%	86.0% 79.8% 81.6% 89.1% 93.9% 94.8% 93.4% 94.6% 89.6% 89.6% 89.7%
16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/19 7/16	KNO XVILLE P&DC	Caucelled by 2000 Caucelled by	97.3% 95.7% 98.2% 98.8% 92.6% 92.8%	94.4% 89.5% 98.1% 98.0% 100.0% 99.8% 97.3% 100.0% 99.8% 97.3% 90.0%	Page Source EDW FOR Source BDW FOR S	MMP Volume On Hand at 2400 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Wali Assigned Commercial / Ped Ex By 0230 Data Solution = EDW 8ASS 79.5% 92.8% 97.8% 92.0% 92.7% 90.0% 82.9% 92.4% 87.6% 92.1%	DAS ZUI PER PORTO DAS CONTROL PORTO DA CONTROL PORTO DAS CONTROL PORTO DA C	86.0% 79.8% 81.6% 893.4% 94.6% 89.4%
16 - Apr 23 - Apr 30 - Apr 7 - May 21 - May 28 - May 4 - Jun 11 - Jun 18 - Jun 2 - Jul 9 - Jul	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30	KNO XVILLE P&DC	92.7% 92.7% 93.7% 94.7% 95.7% 96.8% 96.8% 97.8% 97.8% 97.8% 97.8% 97.8% 97.8% 97.8%	97.3% 95.7% 97.3% 99.3% 98.2% 96.0% 98.8% 96.1% 98.5% 98.1%	94.4% 89.5% 98.1% 98.0% 100.0% 87.4% 100.0% 96.9% 96.4%	96.1% 97.4% 97.4% 96.5% 98.6% 98.6% 98.6% 98.6% 98.1.8% 98.0% 98.0%	0.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0	7.9.5% 92.8% 88.7% 92.8% 88.7% 92.0% 92.0% 92.7% 92.0% 92.1% 92.1% 90.9%	100.0% 98.9% 99.9% 100.0% 99.8% 99.8% 100.0% 99.8% 100.0% 99.8% 99.8% 99.8%	86.0% 79.8% 89.1% 93.4% 95.5% 76.1% 94.6% 89.6% 89.4% 97.7% 86.1%
16-Apr 23-Apr 30-Apr 7-May 14-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 16-Jul 30-Jul 30-Jul 30-Jul	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13	KNO XVILLE P&DC	Data Source E E DATA SOURCE E E DATA SOURCE E DATA	97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.1% 96.0% 98.5% 97.1% 96.0% 98.5% 98.1% 99.8% 98.1%	94.4% 99.5% 98.1% 98.0% 100.0% 97.5% 99.2% 90.9%	96.1% 97.4% 97.2% 96.5% 98.0% 98.0% 98.0% 98.6% 98.6% 98.6% 98.6% 98.6% 98.6% 98.6%	0.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0	79.5% 92.8% 88.7% 90.6% 92.7% 90.0% 92.4% 87.6% 90.0% 90.9% 100.0% 91.4%	100.0% 100.0% 98.9% 99.9% 100.0% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.7% 99.8%	86.0% 86.0% 81.6% 89.1% 93.9% 94.8% 95.5% 76.1% 94.6% 89.6% 89.6% 89.77% 86.1% 86.0%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 16-Jul 16-Jul 16-Jul 16-Aug 13-Aug 13-Aug 20-Aug	SAT	4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/13	KNO XVILLE P&DC	92.7% 92.7% 76.6% 70.6% 82.5% 83.9% 73.9% 74.8% 73.9% 77.5% 79.8% 83.8% 77.5% 79.8% 83.8%	97.3% 97.3% 97.3% 97.3% 97.3% 99.3% 98.8% 96.1% 92.8% 96.1% 98.5% 98.1% 99.2% 99.8% 99.3% 99.3%	94.4% 89.5% 98.1% 98.0% 100.0% 87.4% 100.0%	96.1% 97.4% 97.4% 96.5% 98.6% 98.6% 98.1% 98.0% 98.1% 99.18% 94.6% 92.5% 93.3% 94.2% 92.7% 94.9%	0.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0	7.9.5% 92.8% 88.7% 90.6% 89.8% 92.0% 92.7% 90.0% 87.6% 92.1% 92.1% 92.1% 90.9% 100.0% 96.0% 96.0% 94.0%	100.0 % 98.9% 99.9% 100.0 % 99.8% 100.0 % 99.8% 100.0 % 99.8% 100.0 % 99.8% 100.0 % 99.8% 100.0 % 99.8%	86.0% 79.8% 8.1% 93.9% 94.8% 99.5% 76.1% 86.0% 89.6% 89.6% 89.6% 89.6% 89.6% 89.6% 89.6% 89.6% 89.6%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 16-Jul 30-Jul 30-Jul 6-Aug 13-Aug 20-Aug 20-Aug	SAT	4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/30 8/6 8/13 8/20 8/27	KNO XVILLE P&DC	Data Source E E Data Source E E DATA Source E Data Source Data Sourc	97.3% 95.5% 98.3%	94.4% 89.5% 98.1% 98.0% 100.0% 87.5% 99.2% 100.0% 97.5% 99.2% 100.0% 97.9%	96.1 % 97.4 % 97.4 % 97.2 % 96.5 % 98.6 % 98.0 % 98.0 % 99.1 % 99.1 % 99.2 % 94.6 % 92.7 % 94.2 % 94.3 % 94.2 % 94.3 %	O.O. O.O. O.O. O.O. O.O. O.O. O.O. O.O	79.5% 92.8% 92.8% 92.8% 92.7% 90.6% 89.8% 97.8% 92.7% 90.0% 92.7% 90.0% 91.4% 91.4% 91.4% 99.8%	100.0 % 98.9% 100.0 % 99.9% 100.0 % 99.9% 100.0 % 99.9% 100.0 % 99.8% 99.8% 100.0 % 99.8% 99.8% 100.0 % 99.8% 99.8% 99.7% 99.8% 100.0 % 99.9%	86.0% 86.0% 89.4% 93.4% 95.5% 76.1% 94.6% 89.6% 89.6% 89.6% 89.6% 89.6% 89.6% 89.6% 89.7% 94.6%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 16-Jul 6-Aug 30-Jul 6-Aug 13-Aug 20-Aug	SAT	4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/30 8/6 8/13 8/20 8/27	KNO XVILLE P&DC	92.7% 92.7% 76.6% 70.6% 82.5% 83.9% 73.9% 74.8% 73.9% 77.5% 79.8% 83.8% 77.5% 79.8% 83.8%	97.3% 97.3% 97.3% 97.3% 97.3% 99.3% 98.8% 96.1% 92.8% 96.1% 98.5% 98.1% 99.2% 99.8% 99.3% 99.3%	94.4% 89.5% 98.1% 98.0% 100.0% 87.4% 100.0%	96.1 % 97.4 % 97.4 % 96.5 % 98.6 % 98.6 % 98.0 % 98.1 % 99.1 % 91.8 % 92.5 % 93.3 % 94.2 % 94.9 % 94.3 %	0.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0	7.9.5% 92.8% 88.7% 90.6% 89.8% 92.0% 92.7% 90.0% 87.6% 92.1% 92.1% 92.1% 90.9% 100.0% 96.0% 96.0% 94.0%	100.0 % 98.9% 99.9% 100.0 % 99.8% 100.0 % 99.8% 100.0 % 99.8% 100.0 % 99.8% 100.0 % 99.8% 100.0 % 99.8%	86.0% 79.8% 89.1% 93.4% 94.6% 89.6% 89.6% 89.6% 89.4% 97.7% 86.1% 86.0%

rev 04/2/2008

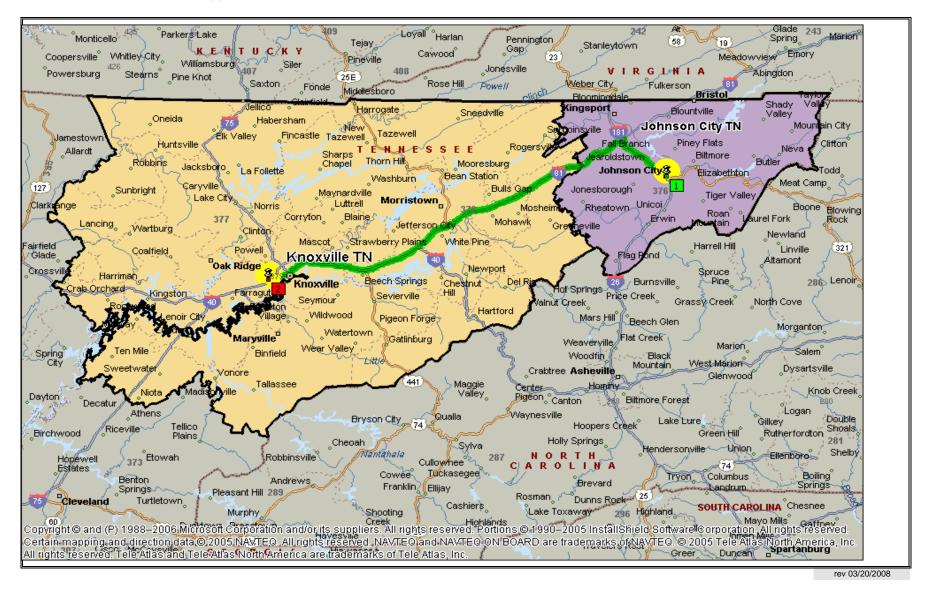
Package Page 8 AMP 24 Hour Clock

Losing Facility Name and Type: Johnson City CSMPC

Current 3D ZIP Code(s): 376 Miles to Gaining Facility: 111

Gaining Facility Name and Type: Knoxville P&D C

Current 3D ZIP Code(s): 377-379



Package Page 9 AMP MAP

Service Standard Impacts

Last Saved: February 19, 2012

Losing Facility: Johnson City CSMPC	
Losing Facility 3D ZIP Code(s): 376	
Gaining Facility 3D ZIP Code(s): 377-379	
.,	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM					Р	RI	PE	ER *	STD *		PSVC		ALL CLASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM					PRI		Р	ER	S	TD	PS	SVC	ALL C	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

-

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 19, 2012

Stakeholder Notification Page 1

AMP Event: Start of Study

Losing Facility: Johnson City CSMPC

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 19, 2012

Losing Facility: Johnson City CSMPC Gaining Facility: Knoxville P&D C

Date Range of Data 07/01/10 <<=== ==>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$46.41	41	\$0.00
12	\$44.59	42	\$0.00
13	\$0.00	43	\$37.46
14	\$43.69	44	\$36.46
15	\$0.00	45	\$40.81
16	\$0.00	46	\$0.00
17	\$42.49	47	\$0.00
18	\$39.93	48	\$41.57

Gaining Current Workhour Rate by LDC

Function 1

\$44.67

\$44.67

\$44 \$32.18

\$45.41

\$45.45

\$45.41

\$45.05

\$44 \$0.00

\$537.65

\$50.00

\$60 \$0.00

\$40.85 \$40.95

Operation Numbers Galining Numbers Galining Numbers Galining One 100.0%	(1) Current	(2) % Moved to	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current
009 100.0% \$16,500 \$16,500 \$16,500 \$16,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,500 \$170,			Annual FHP	Annual TPH or	Annual	Productivity	
010 100.0% 015 100.0% 016 100.0% 017 100.0% 018 100.0% 021 100.0% 022 100.0% 030 100.0% 035 100.0% 040 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0% 050 100.0%		100.0%					
015							****
017 100.0% 018 100.0% 021 100.0% 022 100.0% 030 100.0% 035 100.0% 035 100.0% 036 100.0% 037 100.0% 037 100.0% 058 100.0% 050 100.0% 050 100.0% 050 100.0% 051 100.0% 066 100.0% 067 100.0% 070 100.0% 070 100.0% 112 100.0% 1137,175 117 100.0% 114 100.0% 15208,431 124 100.0% 154,407 1569,856 150,0% 1510,732 161 100.0% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 1510,00% 15							
018 100.0% 021 100.0% 022 100.0% 030 100.0% 035 100.0% 050 100.0% 050 100.0% 060 100.0% 067 100.0% 067 100.0% 070 100.0% 112 100.0% 112 100.0% 112 100.0% 124 100.0% 210 50.0% 221 50.0% 222 100.0% 232 100.0% 232 100.0% 231 50.0% 225 100.0% 231 50.0% 232 100.0% 231 50.0% 232 100.0% 231 50.0% 232 100.0% 232 100.0% 232 100.0% 232 100.0% 232 100.0%							. ,
021 100.0% \$0 022 100.0% \$0 030 100.0% \$96,578 035 100.0% \$89,555 040 100.0% \$30,951 050 100.0% \$109 060 100.0% \$0 070 100.0% \$0 070 100.0% \$1,507 112 100.0% \$137,775 117 100.0% \$69,856 210 50.0% \$186,529 212 50.0% \$103,602 225 100.0% \$103,602 232 100.0% \$103,602 231 50.0% \$103,602 232 100.0% \$103,602 231 100.0% \$23,166 241 100.0% \$23,166 281 100.0% \$23,166 340 0.0% \$53,071 441 100.0% \$55,158 607 50.0% \$50,064 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
022 100.0% \$0 030 100.0% \$96,578 040 100.0% \$30,951 050 100.0% \$109 060 100.0% \$44,407 066 100.0% \$0 070 100.0% \$0 070 100.0% \$1,507 110 40.0% \$1,507 117 100.0% \$137,175 117 100.0% \$69,856 210 \$0.0% \$186,529 212 \$0.0% \$103,602 213 \$50.0% \$103,602 225 100.0% \$37,281 261 100.0% \$37,281 271 100.0% \$3,722 281 100.0% \$5,031 340 0.0% \$5,031 441 100.0% \$5,031 441 100.0% \$5,031 441 100.0% \$5,046 612 50.0% \$5,046 612 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
030 100.0% 035 100.0% 035 100.0% \$89,555 040 100.0% \$30,951 060 100.0% \$44,407 066 100.0% 067 100.0% 070 100.0% \$1,507 110 40.0% 112 100.0% 124 100.0% \$69,856 210 50.0% 212 50.0% 225 100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0%							
040 100.0% 050 100.0% 060 100.0% 061 100.0% 067 100.0% 067 100.0% 070 100.0% 110 40.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0% 111 100.0%							\$96,578
050 100.0%	035	100.0%					
060 100.0% 066 100.0% 067 100.0% 070 100.0% 110 40.0% 112 100.0% 117 100.0% 208,431 124 100.0% 210 50.0% 212 50.0% 225 100.0% 232 100.0% 261 100.0% 261 100.0% 281 100.0% 282 100.0% 281 100.0% 282 100.0% 441 100.0% 441 100.0% 481 100.0% 555 75.0% 607 50.0% 612 50.0% 620 0.0% 891 100.0% 512,582 891 100.0% 5115,394	040	100.0%					\$30,951
066 100.0% \$0 067 100.0% \$0 070 100.0% \$1,507 110 40.0% \$7,598 112 100.0% \$3137,175 117 100.0% \$208,431 124 100.0% \$69,856 210 50.0% \$186,529 212 50.0% \$76,934 225 100.0% \$103,602 232 100.0% \$72,089 261 100.0% \$37 271 100.0% \$37 281 100.0% \$5,031 340 0.0% \$5,031 441 100.0% \$10,021 441 100.0% \$10,021 481 100.0% \$5,046 602 0.0% \$5,046 612 50.0% \$604 620 0.0% \$2,582 891 100.0% \$2,582 892 100.0% \$115,394	050	100.0%					\$109
067 100.0% \$0 070 100.0% \$1,507 110 40.0% \$7,598 112 100.0% \$137,175 117 100.0% \$208,431 124 100.0% \$69,856 210 50.0% \$186,529 212 50.0% \$103,602 232 100.0% \$103,602 232 100.0% \$37,089 261 100.0% \$37,089 281 100.0% \$3,106 282 100.0% \$5,031 340 0.0% \$1,621 441 100.0% \$1,621 481 100.0% \$5,046 612 50.0% \$5,046 612 50.0% \$604 620 0.0% \$2,582 891 100.0% \$2,754 892 100.0% \$115,394	060	100.0%					\$44,407
070 100.0% 110 40.0% 112 100.0% 117 100.0% 124 100.0% 210 50.0% 212 50.0% 213 50.0% 225 100.0% 232 100.0% 231 50.0% 232 100.0% 231 50.0% 25 100.0% 261 100.0% 271 100.0% 281 100.0% 282 100.0% 340 0.0% 441 100.0% 441 100.0% 585 75.0% 607 50.0% 555,158 607 50.0% 612 50.0% 620 0.0% 891 100.0% \$2,582 100.0%		100.0%					
110 40.0% 112 100.0% 117 100.0% \$208,431 124 100.0% \$69,856 210 50.0% 212 50.0% 225 100.0% 232 100.0% 261 100.0% 281 100.0% 282 100.0% 282 100.0% 441 100.0% 441 100.0% 441 100.0% 585 75.0% 607 50.0% 612 50.0% 620 0.0% 891 100.0% \$2,582 891 100.0% \$13,072 \$10.00 \$1,621 \$10.00 \$10.00 \$55,158 607 \$0.0% \$2,582 \$2,602 \$2,602 \$2,602 \$2,604 \$2,765 \$311,5394							\$0
112 100.0% 117 100.0% 210 50.0% 212 50.0% 213 50.0% 225 100.0% 232 100.0% 261 100.0% 271 100.0% 281 100.0% 282 100.0% 282 100.0% 441 100.0% 441 100.0% 441 100.0% 585 75.0% 607 50.0% 612 50.0% 620 0.0% 891 100.0% \$2,582 891 100.0% \$1,621 \$2,682 \$2,754 892 100.0%	070	100.0%					\$1,507
117 100.0%							
124 100.0% 210 50.0% 211 50.0% 212 50.0% 213 50.0% 225 100.0% 232 100.0% 261 100.0% 271 100.0% 281 100.0% 281 100.0% 282 100.0% 381,662 282 100.0% 381,072 441 100.0% 381,072 441 100.0% 381,072 481 100.0% 381,072 481 100.0% 381,072 481 100.0% 381,072 481 100.0% 381,072 481 100.0% 381,072 481 100.0% 381,072 481 100.0% 381,072 481 100.0% 381,621 481 100.0% 381,621 481 100.0% 381,621 481 100.0% 381,621 481 100.0% 381,621 481 100.0% 381,621 481 100.0% 381,621 481 100.0% 381,621 481 100.0% 381,621 481 100.0% 381,621 481 100.0% 381,621 481 100.0% 381,621 481 100.0% 381,621 481 100.0% 381,621 481 100.0% 381,621 481 100.0% 381,621 481 100.0% 381,621 481 100.0% 381,621 481 100.0% 381,621							
210 50.0% 212 50.0% 213 50.0% 225 100.0% 232 100.0% 261 100.0% 281 100.0% 282 100.0% 282 100.0% 441 100.0% 441 100.0% 585 75.0% 607 50.0% 612 50.0% 620 0.0% 891 100.0% \$2,582 892 100.0% \$115,394							
212 50.0% 213 50.0% 225 100.0% 232 100.0% 261 100.0% 271 100.0% 281 100.0% 282 100.0% 340 0.0% 441 100.0% 481 100.0% 55,031 481 100.0% 510,621 481 100.0% 585 75.0% 607 50.0% 612 50.0% 620 0.0% 891 100.0% 892 100.0% \$115,394							
213 50.0% 225 100.0% 232 100.0% 261 100.0% 271 100.0% 281 100.0% 282 100.0% 340 0.0% 441 100.0% 481 100.0% 55,031 481 100.0% \$1,621 481 100.0% \$55,158 607 50.0% 612 50.0% 620 0.0% 891 100.0% \$2,582 891 100.0% \$115,394							
225 100.0% 232 100.0% 261 100.0% 271 100.0% 271 100.0% 281 100.0% 282 100.0% 3837 340 0.0% 441 100.0% 451,621 481 100.0% 51,621 481 100.0% 51,621 585 75.0% 607 50.0% 612 50.0% 612 50.0% 613 100.0% 855,046 614 50.0% 855,046 615 50.0% 855,046 617 50.0% 855,046 618 50.0% 855,046 619 50.0% 855,046 610 50.0% 855,046 611 50.0% 855,046 612 50.0% 855,046 613 50.0% 855,046 614 50.0% 855,046 615 50.0% 855,046 617 50.0% 855,046 618 50.0% 855,046 619 50.0% 855,046 610 50.0% 855,046 610 50.0% 855,046 610 50.0% 855,046 611 50.0% 855,046							
232 100.0% 261 100.0% 261 100.0% 271 100.0% 281 100.0% 282 100.0% 35,031 340 0.0% 441 100.0% 451,621 481 100.0% 55,031 481 100.0% 51,621 585 75.0% 607 50.0% 612 50.0% 612 50.0% 620 0.0% 8110.062 891 100.0% \$2,582 891 100.0% \$2,754 892 100.0% \$112,394							*-
261 100.0% \$37 271 100.0% \$10,732 281 100.0% \$23,166 282 100.0% \$5,031 340 0.0% \$13,072 441 100.0% \$1,621 481 100.0% \$110,062 585 75.0% \$55,158 607 50.0% \$5,046 612 50.0% \$604 620 0.0% \$7,675 811 100.0% \$2,582 891 100.0% \$2,754 892 100.0% \$112,394							. ,
271 100.0% 281 100.0% 282 100.0% 35,031 340 0.0% 441 100.0% 481 100.0% 51,621 481 100.0% 55,036 511,062 585 75.0% 607 50.0% 612 50.0% 620 0.0% 8110.00 \$2,582 891 100.0% \$2,754 892 100.0% \$10.0% \$115,394							
281 100.0% 282 100.0% 340 0.0% 441 100.0% 481 100.0% 51,621 481 100.0% 55,5158 607 50.0% 612 50.0% 620 0.0% 811 100.0% 810.00% 811 100.0% 82,582 891 100.0% 82,754 892 100.0% \$124							
282 100.0% 340 0.0% 441 100.0% 481 100.0% 51,621 481 100.0% 585 75.0% 607 50.0% 612 50.0% 620 0.0% 811 100.0% 81,621 811 100.0% 855,046 891 100.0% 892,754 892 100.0% \$124							
340 0.0% 441 100.0% 481 100.0% 585 75.0% 607 50.0% 612 50.0% 620 0.0% 811 100.0% 891 100.0% 892 100.0% \$124 044 \$115,394							
441 100.0% 481 100.0% 51,621 481 100.0% 585 75.0% 607 50.0% 612 50.0% 620 0.0% 811 100.0% 891 100.0% 892,754 892 100.0% \$124							
481 100.0% \$110,062 \$110,062 \$555,158 607 50.0% \$55,046 \$612 50.0% \$604 \$7,675 811 100.0% \$2,582 891 100.0% \$2,754 892 100.0% \$124 044 \$115,394							. ,
585 75.0% 607 50.0% 612 50.0% 620 0.0% 811 100.0% 891 100.0% 892 100.0% 8115,394							
607 50.0% 612 50.0% 620 0.0% 811 100.0% 891 100.0% 892 100.0% 814 \$124 84 \$115,394							
612 50.0% 620 0.0% 811 100.0% 891 100.0% 892 100.0% \$124 044 \$115,394							
620 0.0% 811 100.0% 891 100.0% 892 100.0% \$124 044 \$115,394							
811 100.0% 891 100.0% 892 100.0% 904 \$124 115,394							
891 100.0% 892 100.0% 044 \$124 \$115,394							
892 100.0% \$124 044 \$115,394							
044 \$115,394							
							· · · ·
	074						

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	468						\$0
1	010						\$79,936
]	015						\$203,828
1	017						\$549,035
1	018						\$491,101
]	021						\$0
1	022						\$0
]	030						\$633,861
]	140						\$1,605,044
1	040						\$65,732
]	051						\$36,488
1	060						\$103,373
1	066						\$4,811
1	067						\$0
1	070						\$72,263
1	110						\$606,455
1	112						\$923,316
1	117						\$2,421
1	124						\$374,207
1	210						\$619,703
1	212						\$9,816
1	212dup						
1	231						\$658,549
1	232						\$90,835
1	261						\$2,613
1	271						\$182,458
1	281						\$42,272
1	892						\$119,817
1	340						\$24,991
]	461						\$76,801
1	481						\$293,423
1	585						\$162,194
1	607						\$152,975
1	612						\$36,597
j	620						\$26,110
i	461dup						
j	891						\$107,555
j	892dup						
	044						\$14,406
	074						\$388,490

Package Page 12

\$0.00

\$36.05

(4)	(2)	(2)	(4)	(5)	(0)	(7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gailing					Workhour Costs
122						\$3,171
127						\$109,414
130						\$ 69
160						\$15,698
168						
						\$32,649
169						\$61,711
171						\$518
175						\$94,312
178						\$1,296
179						\$315
180						\$80,026
200						\$105,439
231						\$176,635
233						\$14,151
234						\$8,356
240						\$57
264						\$98
266						\$0
274						\$1,047
						\$1,047
324						\$233,884
326						\$0
549						\$10,065
554						\$29,003
630						\$1,265
769						\$24,317
793						\$20
814						\$218,170
816						\$2,563
894						\$472,464
895						\$0
896						
						\$3,651
918						\$867,889
919						\$990,657
930						\$32,531
						\$02,001
-	 					-
l						
						<u> </u>
-			-			
						l
						L
						l
-						—
	\vdash					
						
-	\vdash					-
L						ļ
						<u> </u>
						
-						
I						1
				L		

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
122						\$726
127						\$84
130						\$0
160						\$0
168						\$61,373
169						\$235,477
171						
175						\$0 \$0
178						\$56,234
179						\$0
180						\$3,553
200						\$66,068
231dup						
233						\$130,355
234						\$202
240						\$0
264						\$0
266						\$0
274						\$0
324						\$1,579
326						\$0
549						\$392,643
554						\$136,500
630						\$74,391
769						\$14,551
793						\$63,817
814						
						\$0
816						\$0
894						\$462,163
895						\$0
896						\$8,285
918						\$2,723,170
919						\$1,278,630
930						\$124,345
002						\$187,563
003						\$71,038
009						\$0
012						\$333
014						\$122,914
020						\$76,503
043						\$288,369
051dup						,200,000
053						\$0
084						\$412
100						\$2,183
111						\$2,163
114						\$89,223
115						\$2
120						\$182
121						\$264,507
125						\$64,421
126						\$55,381
134						\$13,524
136						\$ 574,564
137						\$824,702
138						\$756,332
139						\$1,304,031
140dup						
150						\$18
170						\$128,051
110						\$120,031

Package Page 13 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
(1) Current			Current	Current	Current Productivity (TPH or NATPH)	Current
Operation Numbers	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Calling	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
181						\$90,038
208						\$225,897
229						\$1,031,304
230						\$472,115
235						\$461,046
263						\$1,383
320						\$248,962
321						\$486,407
322						\$92
325						\$21,258
328						\$12,563
329						\$117,562
461dup 462						£40.002
						\$18,003
463 464						\$318,399 \$58,693
466						\$859,703
468dup						\$009,703
483						\$3,718
484						\$7,228
486						\$50,549
487						\$0
488						\$25
489						\$6,972
547						\$1,821
560						\$56,172
565						\$232,656
619						\$ 871,789
776						\$ 8,779
893						\$1,939,629
897						\$5,542
898						\$4,397
899						\$243
<u> </u>						
<u> </u>						
<u> </u>						
\vdash						

Package Page 14 AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
i						
i						
 L						

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
•						
			[1	[

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
l						
1						
-						
-						
	·					
<u> </u>						
-						
ļ						
 	1					
<u> </u>						
	·		-			-
-						
 	-					
<u> </u>						
I	1	l	l .		l	

Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	35,191,402	191,363,064	37,909	5,048	\$1,618,661
	Impact to Lose	0 25 101 402	101 363 064	37,000	No Calc	\$0
Totals	Total Impact Non-impacted	35,191,402 143,135,845	191,363,064 323,782,130	37,909 84,388	5,048 3,837	\$1,618,661 \$3,804,011
		143,133,043	323,702,130	07,300	3,637	ψ5,004,011
	All	178,327,247	515,145,194	122,296	4,212	\$5,422,672

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	Impact to Gain	127,097,239	763,362,036	200,744	3,803	\$8,358,578
	Moved to Lose	127,037,239	703,302,030	200,744	No Calc	\$0,550,570
	Total Impact	127,097,239	763,362,036	200,744	3,803	\$8,358,578
Totals					•	
	Non-impacted	245,056,943	921,776,009	141,035	6,536	\$6,222,488
	Gain Only	303,484,119	363,328,975	288,847	1,258	
	All	675,638,301	2,048,467,020	630,626	3,248	\$27,018,468

	Impact to Gain	162,288,641	954,725,100	238,653	4,000	\$9,977,239
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	162,288,641	954,725,100	238,653	4,000	\$9,977,239
Totals	Non-impacted	388,192,788	1,245,558,139	225,422	5,525	\$10,026,499
	Gain Only	303,484,119	363,328,975	288,847	1,258	\$12,437,403

752,922

2,563,612,214

853,965,548

Total FHP to be Transferred (Average Daily Volume) : 113,521

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume): 2,179,478

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$32,441,140

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

rev 06/11/2008

\$32,441,140

3,405

Package Page 17

AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility: Johnson City CSMPC Gaining Facility: Knoxville P&D C

(1)	(2)	(3)	(4)	(5)	(6)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
009	Volume	THAT IT VOIGING	Working	(IIII of Itali II)	\$0
010					\$0
015					\$0
013					\$0
017					\$0
021					\$0
021					\$0
030					\$0
035					\$0
040					\$0
050					\$0
060					\$0
066					\$0
067					\$0
070					\$0
110					\$4,559
112					\$0
117					\$0
124					\$0
210					\$93,264
212					\$38,467
213					\$0
225					\$0
232					\$0
261					\$0
271					\$0
281					\$0
282					\$0
340					\$0
441					\$0
481					\$0
585					\$13,790
607					\$2,523
612					\$302
620					\$7,675
811					\$0
891					\$0
892					\$0
044					\$115,394
074					\$97,176
122					\$3,171
127 130					\$109,414 \$0
160					
168					\$15,698 \$32,649
169					\$61,711
171					\$61,711
175					\$94,312
178					\$1,296
110					V1,200

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
468					\$295
010					\$95,800
015					\$245,957
017					\$549,713
018					\$679,269
021					\$0
022					\$0
030					\$725,708
140					\$1,648,096
040					\$96,197
051					\$23,997
060					\$147,015
066					\$3,985
067					\$636
070					\$73,228
110					\$610,838
112					\$1,055,206
117					\$128,554
124					\$441,371
210					\$709,374
212					\$46,801
212dup					\$0
231					\$708,354
232					\$121,922
261					\$2,442
271					\$222,763
281					\$50,776
892					\$66,813
340					\$24,991
461					\$78,137
481					\$352,650
585					
607					\$204,620
					\$155,562
612 620					\$36,907
					\$26,110
461dup					\$163,860
891					\$163,869
892dup 044					\$0
					\$14,298
074					\$385,577
122					\$726
127					\$84
130					\$0
160					\$0
168					\$60,912
169					\$233,710
171					\$0
175					\$0
178					\$55,812

(4)	(2)	(2)	//\	/E\	/C\
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
179	Volume	NATITI VOIGINE	Workhours	(IFITOT NATETI)	\$315
180					
					\$80,026
200					\$105,439
231					\$176,635
233					\$14,151
234					\$8,356
240					\$0
264					\$0
266					\$0
274					\$0
324					\$233,884
326					\$0
549					\$10,065
554					\$29,003
630					\$1,265
769					\$1,265
793					\$20
814					\$218,170
816					\$2,563
894					\$472,464
895					\$0
896					\$3,651
918					\$867,889
919					\$990,657
930					\$32,531
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0		
			0	No Calc	
\vdash			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
—				No Calc	
			0		
			0	No Calc	
			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
179					\$0
180					\$3,553
200					\$65,572
231dup					\$0
233					\$130,355
234					\$202
240					\$0
264					\$471
266					\$0
274					\$0
324					\$1,567
326					\$1,567
549					\$392,643
554					\$136,500
630					\$74,391
769					\$0
793					\$63,817
814					\$0
816					\$0
894					\$285,628
895					\$44
896					\$38,138
918					\$2,372,369
919					\$2,250,084
930					\$124,345
002					\$187,563
003					\$71,038
009					\$0
012					\$333
014					\$122,914
020					\$76,503
043					\$286,206
051dup					\$0
053					\$9,334
084					\$412
100					\$2,167
111					\$204
114					\$89,223
115					\$2
120					\$182
121					\$264,507
125					\$64,421
126					\$55,381
134					\$869
136					\$645,201
137					\$423,241
138					\$865,450
139					\$1,433,022
140dup					\$0
150					\$17
170					\$127,091
181					\$90,038
208					\$225,897
229					\$1,031,304
230					\$472,115
					V-112,110

Package Page 19 AMP Workhour Costs - Proposed

(4)	101	(0)	1.0	IF:	100
(1)	(2)	(3)	(4)	(5)	(6) Dropood
Proposed	Proposed	Proposed Annual TPH or	Proposed	Proposed	Proposed
Operation	Annual FHP		Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours	`	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
L			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
—					
—			0	No Calc	
			0	No Calc	
			0	No Calc	
L			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
235					\$461,046
263					\$1,530
320					\$247,095
321					\$482,759
322					\$92
325					\$21,098
328					\$12,563
329					\$117,562
461dup					\$0
462					\$12,315
463					\$362,994
464					\$105,192
466					\$739,510
468dup					\$0
483					\$21,552
484					\$28,939
486					\$57,678
487					\$672
488					\$685
489					\$118,686
547					\$1,821
560					\$56,172
565					\$232,656
619					\$827,736
776					\$1,048
893					\$1,199,313
897					\$0
898					\$65,458
899					\$40,357
			0	No Calc	*10,000
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
				No Calc	
\vdash			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
\vdash			0	No Calc	
\vdash			_		
			0	No Calc	
			0	No Calc	
\vdash			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
	I	I		ouic	

Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		_	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		_	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	3,576,076	3,816	937	\$160,580
Impact to Lose	0	0,070,070	0,010	No Calc	\$0
Total Impact	0	3,576,076	3,816	937	\$160,580
Non Impacted	143,135,845	323,782,130	83,679	3,869	\$3,777,905
	5,100,040	525,102,100	33,313	5,505	45,777,000
All	143,135,845	327,358,206	87,495	3,741	\$3,938,484
7411	140,100,040	321,333,200	01,490	5,771	ψυ,υυυ,τυτ

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	162,288,641	951,149,024	228,042	4,171	\$9,497,956
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	162,288,641	951,149,024	228,042	4,171	\$9,497,956
Non Impacted	245,056,943	921,776,009	151,520	6,084	\$6,690,796
Gain Only	303,484,119	363,328,975	273,608	1,328	\$11,761,162
All	710,829,703	2,236,254,008	653,171	3,424	\$27,949,914

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos		
Totals	0	0	0	No Calc	\$		

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
		_	_		
Totals	0	0	0	No Calc	\$0

Combined Current Annual Workhour Cost : \$32,441,140

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$31,888,398

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings: \$35,748

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$552,742

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	162,288,641	954,725,100	231,858	4,118	\$9,658,536
w	Impact to Lose	0	0	0	No Calc	\$0
tal	Total Impact	162,288,641	954,725,100	231,858	4,118	\$9,658,536
ot	Non-impacted	388,192,788	1,245,558,139	235,199	5,296	\$10,468,700
ЬТ	Gain Only	303,484,119	363,328,975	273,608	1,328	\$11,761,162
Ξ	Tot Before Adj	853,965,548	2,563,612,214	740,666	3,461	\$31,888,398
0	Lose Adj	0	0	0	No Calc	\$0
S	Gain Adj	0	0	0	No Calc	\$0
	All	853,965,548	2,563,612,214	740,666	3,461	\$31,888,398

	Comb Current	853,965,548	2,563,612,214	752,922	3,405	\$32,441,140
Cost	Proposed	853,965,548	2,563,612,214	740,666	3,461	\$31,888,398
Impact	Change	0	0	(12,257)		(\$552,742)
_	Change %	0.0%	0.0%	-1.6%		-1.7%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 19, 2012

Losing Facility: Johnson City CSMPC Gaining Facility: Knoxville P&D C Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Losing Facility Current Reduction Moved to Current Annual **Current Annual** Due to EoS Operation Gaining Workhour Cost (\$) (%) (%) Number 228 558 \$74 144 \$125,856 559 \$41,969 568 \$241 343 569 \$4,018 579 608 \$1,020 613 \$6,113 616 \$144 621 \$3,890 624 678 \$1 026 \$853 680 \$77,745 \$777 722 729 \$931,576 730 731 \$456,001 \$43 064 739 \$507 \$28,008 \$53 919 741 742 743 \$2,942 747 \$352,951 750 \$784 462 752 753 756 \$185,292 \$8 073

		(Gainin	g Facility	
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	354				\$0
]	355				\$0 \$0
]	515 550				\$3,002 \$0
1					
	228				\$0
	558				\$0
	559				\$0
	568				\$0
	569				\$0
	579				\$0
	608				\$0
	613				\$0 \$43,352
	616				\$43,332 60
	621				\$0
	624 678				\$31 595 \$0
	680				
	722				\$351,619 \$0
	729				
					\$0
	730 731				\$0 \$0
	739 741				\$0
	741				\$0 \$0
	743				
					\$0
	747 750				\$1,089,516
					\$3 183 036
	752 753				\$0 \$797,626
	756				\$191,020
	566				\$76,835
	617				\$70,833 \$52
	634				\$381
	665				\$70,174
	748				\$10,114
	765				\$883,810
	766				\$601,297
	100				4001,201

Proposed Other Craft Workhours Losing Facility Proposed MODS Proposed Annual Operation Workhours Number 228 \$74 144 558 \$125,856 559 \$41,969 568 \$241 343 569 \$4,018 \$29,928 579 \$1,020 608 613 \$6,113 616 \$144 621 \$3,890 624 \$1 026 678 \$853 680 \$77,745 \$777 722 729 \$931,576 730 \$456,001 731 \$43 064 739 \$507 \$28,008 \$53 919 741 742 743 \$2,942 747 \$352,951 750 \$784 462 752 \$185,292 753 \$87,550 \$8 073 756

	Gaining Fa	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$
Number		
354		\$0
355		\$0
515		\$3,002
515 550		\$0
228		\$0
558	i	\$0
559		\$0
568		\$0
569		\$0
579		\$0
608		\$0
613		\$0
616		\$43,352
621		\$0
624		\$31 595
678		\$0
680		\$351,619
722		\$0
729		\$0
730		\$0
731		\$0
739		\$0
741		\$0
742		\$0
743		\$0
747		\$1,089,516
750		\$3 183 036
752		\$0
753		\$797,626
756		\$0
566		\$76,835
617		\$52
634		\$ 381
665		\$70,174
748		\$12
765		\$883,810
766		\$601,297

Package Page 25 AMP Other Curr vs Prop.

	i	
, , , , , , , , , , , , , , , , , , ,		
	- H	
	İ	
	İ	
	İ	
	1	
	İ	
	I	
	i	
	I	
	+	
	I	
	l	
	- H	
	İ	
	-	

		educing	2,332	\$87,514 \$0
Totals		creasing	0	\$0
Totals	Ops-9	Staying	79,566	\$3,543,171 \$3,630,685
	All Ope	erations	81,898	\$3,630,685

		educing	0	\$0
Totals		reasing	81	\$3 002
iotais	Ops-S	Staying	161,204 161,286	\$7,129,305 \$7,132,307
	All Ope	erations	161,286	\$7,132,307

Ops-Red	1,094	\$40,163
Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Stay	79,566	\$3,543,171
AllOps	79,566 80,660	\$3,543,171 \$3,583,334

		·
Ops-Red	0	\$0
Ops-Inc	81	\$3 002
Ops-Stay	161,204 161,286	\$7,129,305
Ops-Red Ops-Inc Ops-Stay AllOps	161,286	\$0 \$3 002 \$7,129,305 \$7,132,307

Current All Supervisory Workhou

	Losing Facility						
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS		Current Annual Workhour Cost (\$)			
620	0.0%	100.0%		\$143			
700	0.0%	50.0% 25.0%		\$214,114			
701	0.0%	25.0%		\$153,663			
951	0.0%	75.0%		\$218,534			
671				\$114,660			
705				\$153 047			
708				\$23,231			
729				\$7,703			
730				\$1 031			
903				\$367			

	Gaining Facility				
Currer MODS Operati Number	S on	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
620					\$0
700					\$519,401
701					\$298,048
951					\$492,844
671					\$144,321
705					\$0
708	_				\$0
729					\$0
730					\$0
903					\$0
624 630					\$452 \$363
698	_				\$141,780
699	_				\$141,780 \$219,060
758	_				\$85,975
759	_				\$182,938
927	_				\$298,938
928					\$318,126
933					\$109,287
953					\$102,513

<u> </u>	_				
⊢—	_				
\vdash	_				
⊢—	-				
	-				
\vdash	-				
\vdash	-				
	\dashv				
	=				
	\neg				
	\neg				

	Proposed All Supervisory Workhours					
Losing Facility					Gaining Fa	cility
oposed MODS	Proposed Annual	Proposed Annual		Proposed MODS	Proposed Annual	Propose

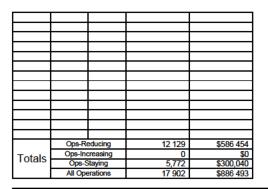
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
620		\$0
700		\$107,057
701		\$115,247
951		\$54.633
671		\$114,660
705		\$114,000 \$153 047
708		\$23,231
729		\$7,703
730		\$1,703 \$1,031
903		\$367
903		Ψ301

		•
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
620		\$ 0
700	i	\$519,401
701		\$298,048
951		\$492,844
671		\$144,321
705		\$0
708		\$0
729		\$0
730		\$0
903		\$0
624		\$452
630		\$363
698		\$141,780
699		\$141,780 \$219,060
758		\$85.975
759	-	
759		\$182,938
927		\$298,938
928		\$318,126
933		\$109,287
953		\$102,513

Package Page 27

AMP Other Curr vs Prop

	i	
, , , , , , , , , , , , , , , , , , ,		
	- H	
	İ	
	İ	
	İ	
	1	
	İ	
	I	
	i	
	I	
	+	
	I	
	l	
	- H	
	İ	
	-	



	Ops-Reducing	0	\$0
Totals	Ops-Increasing	25,884	\$1,310,293
Totals	Ops-Staying	25,884 31,929	\$1,310,293 \$1,603,752
	All Operations	57 813	\$2 914 045

O D1	5.050	#070 000
Ops-Rea	5 952	\$276 938
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay	5,772	\$300,040
AllOps	5,772 11 724	\$0 \$300,040 \$576 977

Ops-Red	0	\$0
Ops-Inc Ops-Stay	25,884 31,929	\$1,310,293 \$1,603,752
Ops-Stay	31,929	\$1,603,752
AllOps	57 813	\$2 914 045

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

_ · ·	
Gaining	⊢acilit\
Calling	ı acılıty

Proposed Workhours for LDCs Common to & Shared between Supv & Craft					
Losing Facility	Gaining Facility				
ed	Proposed				

Current MODS Operation Number	Percent (%) Moved to Gaining	Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	0.0%	15.0%		\$14,939
783	0.0%	15.0%		\$7,621
782				\$13,092
784				\$6 147
785				\$355
787				\$808
	Ops-Re	educing	653	\$22 560
Totals	Ops-Inc	creasing	0	\$0
Totals	Ops-S	Staying	563	\$20,402
	All Ope	erations	1 216	\$42 961

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$56,908
1	783				\$153,041
	782				\$0
	784				\$0
	785				\$0
	787				\$0
	780				\$145
	789				\$167
		Ops-Re	educing	0	\$0
	Totals	Ops-Inc	reasing	5,786	\$209,949
	Totals	Ops-S	Staying	8	\$312
		All Ope	erations	5 794	\$210 261

Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$
Number	· · · · · · · · · · · · · · · · · · ·	Tronuncia Cook (4)
781		\$12,698
783		\$6,478
782		\$13,092
784		\$6 147
785		\$355
787		\$808
Ops-Red	555	\$19 176
Ops-Inc	0	\$0
Ops-Stay	563	\$20,402
AllOps	1 118	\$39 577

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$56,908
783		\$153,041
782		\$0
784		\$0
785		\$0
787		\$0
780		\$145
789		\$167
Ops-Red	0	\$0
Ops-Inc	5,786	\$209,949
Ops-Stay	3,700	\$312
AllOps	5 794	\$210 261

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 33 34 \$0 0 0 \$0 \$0 93 0 \$0 Totals \$0 0 Trans-PVS Tab Ops 617, 679, 764 (31) \$0 \$0

Ops 765, 766 (34)

Gaining Facility					
	Transportation - PVS				
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
		31		\$52	
		32		\$0	
		33		\$0	
		34		\$1,485,107	
		93		\$167	
		Totals	33,836	\$1,485,326	
Subset for					
Trans-PVS	Ops 617, 6	879, 764 (31)		\$52	
Tab	Ops	765, 766 (34)		\$1,485,107	

	Losing Facility				
	Transportation - PVS				
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	31	0	\$0		
	32	0	\$0		
	33	0	\$0		
	34	0	\$0		
	93	0	\$0		
	Totals	0	\$0		
s 617, (, 679, 764 (31)				
Ops	765, 766 (34)	0	\$0		

Gaining Facility					
	Transportation - PVS				
LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)					
31		\$52			
32		\$0			
33		\$0			
34		\$1,485,107			
93	\$167				
Totals	33,836	\$1,485,326			

\$52 \$1,485,107 Ops 617, 679, 764 (31) Ops 765, 766 (34)

Package Page 29 AMP Other Curr vs Prop

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$969 755
	37		\$87,550
	38		\$352,951
	39		\$78 915
	93		\$7,621
	Totals	30,111	\$1,496,792

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$3 183 036	
	37		\$797,626	
	38		\$1,089,528	
	39		\$426 947	
	93		\$153,041	
	Totals	127,716	\$5,650,179	

Maintenance				
LDC	Proposed Annual Workhours Proposed Annual Workhour Cost (\$)			
36		\$969 755		
37		\$87,550		
38		\$352,951		
39		\$78 915		
93		\$6,478		
Totals	30,081	\$1,495,648		

	Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
36		\$3 183 036			
37		\$797,626			
38		\$1,089,528			
39		\$426 947			
93		\$153,041			
Totals	127,716	\$5,650,179			

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$367,920
	20		\$185,012
	30		\$0
	35		\$218,534
	40		\$0
	50		\$0
	60		\$0
	70		\$367
	80		\$114,660
	81		\$0
	88		\$0
	Totals	17,902	\$886,493

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$1,795,717
	20		\$0
	30		\$268,913
	35		\$705,095
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$144,321
	81		\$0
	88		\$0
	Totals	57,813	\$2,914,045
'			

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$222,304	
20		\$185,012	
30		\$0	
35		\$54,633	
40		\$0	
50		\$0	
60		\$0	
70		\$367	
80		\$114,660	
81		\$0	
88		\$0	
Totals	11,724	\$576,977	

	Superviso	ry
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$1,795,717
20		\$0
30		\$268,913
35		\$705,095
40		\$0
50		\$0
60		\$0
70		\$0
80		\$144,321
81		\$0
88		\$0
Totals	57,813	\$2,914,045

Summary by Sub-Group

	Current - Combined				
	Annual Workhours Annual Dollars				
'Other Craft' Ops (note 1)	55,628	\$2,291,525			
Transportation Ops (note 2)	33,831	\$1,485,159			
Maintenance Ops (note 3)	157,826	\$7,146,970			
Supervisory Ops	75,715	\$3,800,538			
Supv/Craft Joint Ops (note 4)	2,909	\$92,560			
Total	325,909	\$14,816,752			

Special Adjustments -			
Comb	oined -		
Annual Workhours	Annual Dollars		
0	\$0		
0	\$0		
11,374	\$558,099		
0	\$0		
0	\$0		
11,374	\$558,099		

Proposed + Special Adjustments			Change			
- Com	bined -			nungo		
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change	
54,390	\$2,244,175	(1,238)	-2.2%	(\$47,350)	-2.1%	
33,831	\$1,485,159	0	0.0%	\$0	0.0%	
169,170	\$7,703,926	11,344	7.2%	\$556,956	7.8%	
69,537	\$3,491,022	(6,177)	-8.2%	(\$309,516)	-8.1%	
2,841	\$90,319	(68)	-2.3%	(\$2,241)	-2.4%	
329,769	\$15,014,601	3,860	1.2%	\$197,849	1.3%	

	Special Adjustments at Losing Site							
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
36	750		\$233 357					
	T-4-1 A-6	4.400	6000 057					
	Total Adj	4,400	\$233,357					

Special Adjustments at Gaining Site					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
680		\$73 456			
750		\$269,386			
753		(\$18,100)			
Total Adj	6,974	\$324,742			

39 36 37

Summary by Facility						
L	osing Facility S	ummary		G	aining Facility S	ummary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	101,016	\$4,560,139	1	Before	224,893	\$10,256,613
After	93 502	\$4 199 889		After	224 893	\$10 256 613
Adj	4,400	\$233,357		Adj	6,974	\$324,742
AfterTot	97,902	\$4,433,246		AfterTot	231,867	\$10,581,355
Change	(3,114)	(\$126,893)		Change	6,974	\$324,742
% Diff	-3.1%	-2 8%		% Diff	3.1%	3.2%
			_			

Combined Summary					
Before	325,909	\$14,816,752			
After	318,395	\$14,456,502			
Adj	11 374	\$558 099			
AfterTot	329 769	\$15 014 601			
Change	3,860	\$197,849			
% Diff	1 2%	1.3%			

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

Package Page 30 AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 19, 2012

Losing Facility: Johnson City CSMPC		
Data Extraction Date:	Finance Number:	474476

	Management Positions						
	(1)	(2)	(3) Current Auth	(4) Current	(5) Proposed	(6)	
Line	Position Title	Level	Staffing	On-Rolls	Staffing	Difference	
1	POSTMASTER (F)	EAS-24	1	1	1	0	
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	1	0	
3	MGR MAINTENANCE	EAS-18	1	1	1	0	
4	SUPV CUSTOMER SERVICES	EAS-17	2	2	2	0	
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	2	0	
6	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1	
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37						 	
38			+				
39			+			 	
40							
			+			-	
41							
42			1			ļ	
43							

	_	_			_
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
Totals	3	8	8	7	(1)
Retirement Eligibles: 0	_		P	osition Loss:	

Trettierit Eligibles. _______ Fosition Loss. _____

Gaining Facility: Knoxville P&D C			
Data Extraction Date:	Finance Number:	474634	

	Manage	ement Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	3	2	2	0
3	MGR MAINTENANCE	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
6	NETWORKS SPECIALIST	EAS-18	1	1	1	0
7	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	1	0
9	SUPV DISTRIBUTION OPERATIONS	EAS-17	14	11	11	0
10	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	4	0
11	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	1	0
12	SECRETARY (FLD)	EAS-12	1	1	1	0
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						
<u> </u>		1	1			

48 49							
50					 		
51							
52					 		
53							
54							
55					<u> </u>		
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68					ļ		
69							
70						ļ	
71					 		
72					 		
73					 		
74 75					<u> </u>		
76 76					 		
77					 		
78							
79							
13		Total		31	26	26	0
	Retirement Eligibles:	0			Р	osition Loss:	0
	PCES/EAS Position Loss:		(This number				

Staffing - Craft

Last Saved: February 19, 2012

Losing Facility:	Johnson City	CSMPC		Fin	ance Number:	474476
Data E	Extraction Date:					
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	5	0	38	43	29	(14)
Function 4 - Clerk	2	0	7	9	9	0
Function 1 - Mail Handler	0	2	13	15	12	(3)
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	7	2	58	67	50	(17)
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	0	0	18	18	19	1
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	1	29	30	30	0
Total	7	3	105	115	99	(16)
Gaining Facility:	Knoxville P&D) C		Fin	ance Number:	474634
Data E	extraction Date:				•	
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	6	0	217	223	233	10
Function 1 - Mail Handler	6	7	104	117	120	3
Function 1 Sub-Total		7	321	340	353	13
Function 3A - Vehicle Service	3	0	14	17	17	0
Function 3B - Maintenance	4	0	67	71	74	3
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	0	5	5	5	0
Total	19	7	408	434	450	16
Retirement Eligibles:	0					
Total Craft	Position Loss:	0	(This number carr	ried forward to the	Executive Summ	ary)
(13) Notes:						
						rev 11/05/2008

Package Page 35

AMP Staffing - Craft

Maintenance

Last Saved: February 19, 2012

Losing Facility: Johnson City CSMPC

Gaining Facility: Knoxville P&D C

Date Range of Data: Jul-01-2010: Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	969,755 \$	969,755 \$	0	LDC 36	Mail Processing Equipment	3,183,036	\$ 3,183,036 \$	0
LDC 37	Building Equipment \$	87,550 \$	87,550 \$	0	LDC 37	Building Equipment \$	797,626	\$ 797,626 \$	0
LDC 38	Building Services (Custodial Cleaning)	352,951 \$	352,951 \$	0	LDC 38	Building Services (Custodial Cleaning)	1,089,528	1,089,528 \$	0
LDC 39	Maintenance \$ Operations Support	78,915 \$	78,915 \$	0	LDC 39	Maintenance \$ Operations Support	426,947	\$ 426,947 \$	0
LDC 93	Maintenance \$	7,621 \$	6,478 \$	(1,143)	LDC 93	Maintenance Training	153,041	\$ 153,041 \$	0
	Workhour Cost Subtotal \$	1,496,792 \$	1,495,648 \$	(1,143)		Workhour Cost Subtotal \$	5,650,179	5,650,179 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	379,680 \$	322,728 \$	(56,952)	Total	Maintenance Parts, Supplies & Facility Utilities \$	1,352,743	1,352,743	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	233,357			Adjustments (from "Other Curr vs Prop" tab)	;	324,742	
	Grand Total \$	1,876,472 \$	2,051,734 \$	175,262		Grand Total \$	7,002,922	7,327,663	324,742

Annual Maintenance Savings: (\$500,004) (This number carried forward to the Executive Summary)

rev 04/13/2009

(7) Notes:

Transportation - PVS

Last Saved: February 19, 2012

Losing Facility:	Johnson City	y CSMPC		Gaining Facility:	Knoxville P&	DC	
Finance Number:	474476		_	Finance Number:	474634		
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment		•	
Seven Ton Trucks			0	Seven Ton Trucks			C
Eleven Ton Trucks			0	Eleven Ton Trucks			(
Single Axle Tractors			0	Single Axle Tractors			(
Tandem Axle Tractors			0	Tandem Axle Tractors			(
Spotters			0	Spotters			(
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			C
Total Annual Mileage			0	Total Annual Mileage			C
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			(
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$52	\$52	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$1,485,107	\$1,485,107	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$1,4 85,159	\$1,485,159	\$0
PVS Transportation S	Savinge (Loe	ing Facility):	\$0	PVS Transportation Sa	vings (Gain	ing Facility):	\$0
1 VO Transportation o				•	•		
	10	otal PVS Trar	nsportation Sav	ngs:\$0		HCR' and carried	I forward to the
(7) Notes:				,	0,		
						rev 04	/13/2009

Package Page 37 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 19, 2012

Losing Facility: Johnson City CSMPC	Gaining Facility: Knoxville P&D C	
Type of Distribution to Consolidate: Originating	CET for cancellations: 20:30	CET for OGP: 23:00

Date of HCR Data File: CT for Outbound Dock: 2:30

		2	1 4	-		7		<u> </u>	1 40	44	1 40	42	
1	2 Current	3	4 Current	5 Drawaad	6		8	9	10	11	12	13	14
.	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage 400,905	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
37842	400,905	\$713,399	\$1.78										
_													
											1		
											†		
											†		
											†		
											 		
											 		
											-		
						<u>l</u>			l		L		J

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
													_

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	400,905			563,286			Totals	0			0		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	d Result	Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts							Trip Impacts						

Total HCR Transportation Savings: (\$245,609)

HCR Annual Savings (Losing Facility): (\$245,609)

HCR Annual Savings (Gaining Facility): \$0

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 19, 2012

Losing Facility: Johnson City CSMPC

|--|

	each DMM labeling list affect	ed by pla	acing an		to DMM L005			needed,	indicate					
1)			(2)		ing List L005			Prefix G	roups - S	CF Sorta	tion			
	DMM L001 X	DMM L011		From:										
х	DMM L002 X	DMM L201		Action Code*	Column A - 3-D	igit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
	DMM L003 X	DMM L601												
	DMM L004	DMM L602												
х		DMM L603		To:					•					
	-	DMM L604		Action Code*	Column A - 3-D	igit ZIP Co	de Prefix Gr	oun	Column B	- I ahel to				
		•		Action Code	Coldilli A - 3-L	ngit Zii Go	de i ielix Gi	оцр	Column	- Label to				
		DMM L605												
		DMM L606		*Action Codes:	A=add D=delete	CF-change f	rom CT=cha	inge to						
х	DMM L009	DMM L607		Important Not	e: Section 2 & 3	illustrate n	nesible cha	nges to DM	M laheling l	ists Section	2 relates to	n consolidat	ion of Desti	ination
	DMM L010	DMM L801		Operations. Se	ection 3 pertains	to Originati								
DMM Lab	eling List L201 - Periodicals	Origin S	nlit	Divilvi changes	after AMP appro	ovai.								
Action	elling List L201 - Feriodicals	Origin 3	piit											
Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code De	estinations							Column C	- Label to		
											Calumn C	Lobolto		
											Column C	- Label to		
A -4:														
Action Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code De	estinations							Column C	- Label to		
Action														
Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code De	estinations							Column C	- Label to		
	T													
Action Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code De	estinations							Column C	- Label to		
	.,		J											
*Action Code:	s: A=add D=delete CF-change from C	T=change to)											
Drop Shir	oments for Destination Entry	Discour	nts - FAST Anno	intment Sum	mary Report	<u> </u>								
Month	Losing/Gaining	NASS	Facility N		Total	No-S	Show		Arrival		en		sed	Unschd
		Code			Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
11-Jul	Losing Facility	376	Johnson	-	258	69	27%	46	18%	0	0%	189	73%	0
11-Aug	Losing Facility	376	Johnson	-	254	67	26%	42	17%	0	0%	187	74%	0
11-Jul	Gaining Facility	377	Knoxv		435	70	16%	102	23%	0	0%	365	84%	0
11-Aug	Gaining Facility	377	Knoxv	ille	430	54	13%	108	25%	0	0%	376	87%	0
Notes														_
_														-

rev 5/14/2009

MPE Inventory

Last Saved: February 19, 2012

Losing Facility: Johnson City CSMPC Gaining Facility: Knoxville P&D C

Data Extraction Date: 01/24/12

	(1)	(2)	(3)
			(0)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	2	0	(2)
AFCS200			
AFSM - ALL		1	1
APPS			
CIOSS			
CSBCS			
DBCS	6	8	2
DBCS-OSS			
DIOSS	2	0	(2)
FSS			
SPBS			
UFSM	1	0	(1)
FC / MICRO MARK			
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS		1	1
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM			

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	4	4	0	(2)	
AFCS200				#VALUE!	
AFSM - ALL	2	2	0	1	\$141,064
APPS				#VALUE!	
CIOSS				#VALUE!	
CSBCS				#VALUE!	
DBCS	15	13	(2)	0	
DBCS-OSS				#VALUE!	
DIOSS	3	5	2	3	\$16,000
FSS				#VALUE!	
SPBS	2	2	0	#VALUE!	
UFSM				#VALUE!	
FC / MICRO MARK				#VALUE!	
ROBOT GANTRY				#VALUE!	
HSTS / HSUS				#VALUE!	
LCTS / LCUS	1	1	0	1	\$75,000
LIPS				#VALUE!	
MPBCS-OSS				#VALUE!	
TABBER				#VALUE!	
PIV				#VALUE!	
LCREM	1	1	0	#VALUE!	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$232,064	_(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: Cost to move 2 DIOSS kits into Knoxille. Cost to add 1 AFSM/AI and LCTS into Johnso City.	The cost for the AFSM may be less of	•
and distance.		
		rev 03/04/2008

Package Page 42 AMP MPE Inventory

Customer Service Issues

Last Saved: February 19, 2012

Losii	ng Facility: Johnson C	ity CSMPC								
5-Dig	git ZIP Code: 37601		_			_				
Data Exti	raction Date: 11/01/11		-							
		3-Digit ZIP Co	nde: 376	3-Digit ZIP Cod	lo·	3-Digit ZIP Co	ode:	3-Digit ZIP Cod		
		Current								
1. Collection Points			Mon Fri. Sat.		Current Mon Fri. Sat.		Current Mon Fri. Sat.		Current Mon Fri. Sat.	
	lumber picked up before 1 p.r		11	Won i ii.	oat.	MOIL - I II.	Oat.	MOII 1 II.	Jat.	
	per picked up between 1-5 p.r	-	0							
	Number picked up after 5 p.r	-	5							
To	tal Number of Collection Poin		16	0	0	0	0	0	0	
3. How many "I	ocal delivery" boxes will		•	?]				
4. Delivery Peri	ormance Report	Quarter/FY	Doront	7						
9/ (Carriers returning before 5 p.r		Percent 79.5%	/						
70 (carriers returning before 5 p.r		81.2%	_						
		QTR 2 FY11	77.8%							
		QTR 1 FY11 QTR 4 FY10	84.9%	-						
5. Retail Unit In	side Losing Facility (Win	•		_	6.	Business (Bu	ılk) Mail Acce _l	ptance Hours		
	Current	_	osed				rrent	_	posed	
	Start End	Start	End	4		Start	End	Start	End	
Monday	11:00 17:00	11:00	17:00		Monday		17:00	8:00	17:00	
Tuesday	11:00 17:00	11:00	17:00		Tuesday Wednesday		17:00	8:00 8:00	17:00	
Wednesday Thursday	11:00 17:00 11:00 17:00	11:00 11:00	17:00 17:00		Thursday		17:00 17:00	8:00	17:00 17:00	
Friday	11:00 17:00	11:00	17:00	_	Friday		17:00	8:00	17:00	
Saturday	11.00	11.00	17.00	1	Saturday		14:00	9:00	14:00	
8. Notes:	ers obtain a local postma ng Facility: Knoxville F	P&D C		le policies in the	Postal Opera	tions Manual?				
		Line 2								

Package Page 43 AMP Customer Service Issues

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 19, 2012

Losing Facility: Johnson City CSMPC

	Space Evaluation						
1.	Affected Facility	ç	Facility Name _ Street Address:	Johnson City P&D F			
		,	City, State ZIP:	Johnson City Tn 37601-9	9998	•	
2.	Lease Information.	(If not leased skip to 3 b Enter and Enter lease	elow.) nual lease cost expiration date	\$157.870		· ·	
3.	Current Square Foo Enter the to Enter gained	tage otal interior square foota square footage expecte	ge of the facility d with the AMF	47,665			
4.	Planned use for acq	uired space from approv	ved AM∣			·	
5	Facility Costs						
J.	•	ter any projected one-tin	ne facility costs:		w under One-Time Costs secti	on.	
6.	Savings Information		e Savings (\$):				
			_	(This number carried forw	vard to the Executive Summary)	
7.	Notes						
			One-Tin	ne Costs			
	Mail P	Employee Re rocessing Equipment Re	elocation Costs:	\$50,000 \$232,064			
			m MPE Inventory)				
			Facility Costs: (from above)	\$0			
		Total On	e-Time Costs:	\$282,064 (This number carried forward)	vard to Executive Summary)		
Remote Encoding Center Cost per 1000							
	Losing Facility:	Johnson City CSMPC		Gaining Facility:	Knoxville P&D C		
YTD Range of Report: 07/01/10 : 06/30/11							
	(1)	(2)	(3) Current Cost	(4)	(5)	(6) Current Cost	
	Product	Associated REC	per 1,000 Images	Product	Associated REC	per 1,000 Images	
	Letters Flats		<u> </u>	Letters Flats			
	PARS COA			PARS COA			
	PARS Redirects			PARS Redirects			
	APPS			APPS			
				-			