AMP Data Entry Page --

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

> Facility Name & Type: Pocatello CSMPC Street Address: 1750 Flandro Drive

> > City: Pocatello

State: ID

5D Facility ZIP Code: 83202

> District: Salt Lake City

Area: Western

Finance Number: 157225 Current 3D ZIP Code(s): 832, 834 167.6 Miles to Gaining Facility:

> EXFC office: Yes

Plant Manager: **Bruce Wiese** Senior Plant Manager: Laura Hubrich District Manager: Ken S. McArthur Facility Type after AMP: Post Office

Gaining Facility Information

Salt Lake City P&DC Facility Name & Type: 1760 W 2100 South Street Address:

> Salt Lake City City:

State: UT

5D Facility ZIP Code: 84199

> District: Salt Lake City

> > Western Area:

Finance Number: 497789 840-844 Current 3D ZIP Code(s):

EXFC office: Yes

Plant Manager: Laura Hubrich Senior Plant Manager: Laura Hubrich District Manager: Ken S. McArthur

Background Information

Start of Study: 9/15/2011

Jul-01-2010: Jun-30-2011 Date Range of Data:

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745

EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/17/2012 12:42

Other Information

Area Vice President: Sylvester Black

David E. Williams Vice President, Network Operations: Area AMP Coordinator: Steve Murray

> HQ AMP Coordinator: **Barbara Brewington**

> > rev 09/21/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Typ	Dec Pocatollo CRMPC	
Street Addre	**: 730 E Clark Street	
C	ity: Pocatello	
Facility 21P Co	de Fand	
Finance Numb	er 157225 ·	
Current 3D ZIP Code(s); 832, 634	
Type of Distribution to Consolida	te: Orio & Deet	
Gaining Facility Name and Typ	e: Salt Lake City Panc	· · · · · · · · · · · · · · · · · · ·
Street Addres	ia; 1760 W 2100 South	
C	by: Salt Lake City	
Facility ZIP Cod	let UT	
Finance Number	Pr. 497780	
Current 3D 23P Code(s): 840-844	
ACKNOWN EDGELSON		
reporting systems, including financial mages and	moknowledge that I am accountable for respecting and supporting the ose relating to compliance with confracting, complement, or stollar and	riporday of all additions and
expeciations of funds, as well as all systems to servi	maknowledge that I am accountable for respecting and supporting the ose relating to compliance with contracting, complement, or similar effi- ce to our customers.	arts involving the investment and
LORNIS FACILITY		
Poetmaster or Plant Manager:	.0 (
Bruce Wiese	Alkin!	72
Printed Name	- CONVIESE.	11/2/11
	Signature	1/2/11
Senior Plant Manager:	U .	
Laure Hubrich	Jamosty Mich	11/0/11
Printed Name	Southern	_11/0/11
District Manager:		Dels
Ken S. McArthur	Sand Merelly	
Pránod Nemo	Jan A / William	W 11/2/11
CANNO PARA	a-brance	Date
GAINING FACILITY:	* ·	
Plant Manager:		**
Laura Hubrich	Faux a Hulowich	11/2/11
Printed Name	Bounde	11/2/11
Senior Plant Manager:	. 0	Challe
Laura Hubrich	Jana of hila in	
Printed Name	June of Justice	142/11
District Manager:	Signostre	Date
Kan S. McArthur	2 / 200	, ,
Pikitiani Niarras	San S. M'athen	11/2/11
Un (Comiga)	Signature	Date
Area Vice President:	001-00-1	
Sylvester Black	SOBEL	01-10
Printed Name	7	415/11
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Implementation Date:	;# \$1i	28
District Control of the Control of t		
EADQUARTERS:		
	Approved: Disapproved:	
Vice President, Network Operations:	\mathcal{A}	1 1
David E. Williams	XX	2/2/
Printed Namo	Signature	40/12
O	- California	Deta
Gomments:		E 6 G
	****	rev 12/31/2006
kage Page 2		1000

Executive Summary

Last Saved: February 16, 2012

Losing Facility Name and Type: Pocatello CSMPC

Street Address: 1750 Flandro Drive

City, State: Pocatello, ID

Current 3D ZIP Code(s): 832, 834

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 167.6

Gaining Facility Name and Type: Salt Lake City P&DC

Current 3D ZIP Code(s): 840-844

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$1,709,213 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$3,079 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$670,246 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$670,246
Transportation Savings = (\$94,889)

Maintenance Savings = \$1,547,874

Space Savings = \$209,180

Total Annual Savings = \$4,044,704

Total One-Time Costs = \$172,000

from Space Evaluation and Other Costs

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Maintenance

Total First Year Savings = \$3,872,704

Staffing Positions

Craft Position Loss = 31 from Staffing - Craft

PCES/EAS Position Loss = (8) from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 533,686

from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 4,238,190

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 88,222

(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Unchanged + Unchanged + **UPGRADED DOWNGRADED Upgrades Upgrades** ADV ADV ADV 0 #DIV/0! 0 0 #DIV/0! 0 0 0 0 0 0 #DIV/0! N/A* N/A* N/A* N/A* N/A* N/A* N/A* N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: Pocatello CSMPC

Current 3D ZIP Code(s): 832, 834

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Salt Lake City P&DC

Current 3D ZIP Code(s): 840-844

BACKGROUND

This is a summary of the feasibility study for the consolidation of originating and destinating mail from the Pocatello CSMPC (832, 834) to the Salt Lake City P&DC (840-844). This study was conducted to determine the feasibility of relocating the originating processing operations 167.6 miles from Pocatello into the Salt Lake City P&DC every day Monday thru Saturday. Pocatello originating mail is currently processed at the Salt Lake City P&DC on Saturdays only. For this study, the originating and destinating letter and flat mail for Pocatello will be processed at the Salt Lake City P&DC and the Parcels (all mail classes) and bundles will be processed at the Salt Lake City ASF.

FINANCIAL SUMMARY

The annual baseline date for the AMP feasibility study is taken from the period of July 2, 2010 – June 30, 2011. Financial savings proposed for the consolidation of all originating and destinating volumes from the Pocatello CSMPC into the Salt Lake City P&DC/ASF are:

Total First Year Savings \$3,872,704 Total Annual Savings \$4,044,704

One-time costs associated with this AMP feasibility study are \$172,000.

\$150,000 includes the cost to remodel the Pocatello CSMPC to add 1,400 PO Boxes in available space, expand parking area to accommodate 50 Carrier vehicles, 60-70 personal vehicles and design/review of a roll-out ramp for carriers to move mail to/from vehicles. Currently there are 84 parking stalls at the Pocatello CSMPC, no roll out ramp and 220 vacant PO Boxes.

\$20,000 is the purchase of a scissor lift and \$2,000 for a new electrical sub-panel for the Idaho Falls DU to accommodate 2 direct tractor trailer trips from/to Idaho Falls to Salt Lake City, and a hub-and-spoke operation for local 834, 832 to 834 Priority Parcels, NMO, News, Registry and Express volume.

CUSTOMER & SERVICE IMPACTS

The Pocatello Main Office located at 730 E Clark St, Pocatello ID 83201 is a leased facility and will be closed. Carriers, window service and BMEU functions in this building will be moved three (3) miles to the Pocatello CSMPC,. The Main Office has 39 City Routes, 9 Rural Routes & 2 Highway Contract Routes. There are currently 783 rented PO Boxes at this location. This is a leased building that could be easily transferred. The current lease is \$209,180 annually and expires in 10/2015. The Pocatello CSMPC will retain and merge their retail, PO Box and BMEU operations with the Pocatello Main Post Office.

rev 06/10/2009

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

TRANSPORTATION

The proposed transportation to support this AMP will be operated at an annual cost of (\$94,889). Existing HCR feeder routes will be modified, eliminated or changed to accommodate the transportation of originating mail to and from Idaho Falls, Pocatello, and Salt Lake City. Detailed transportation information is included at the end of this summary.

EMPLOYEE IMPACTS

In this feasibility study, 57 craft employees will be impacted in the Pocatello CSMPC. Salt Lake City craft staffing increases by 26 positions and includes additional mail processing due to additional volume and from maintenance employees as per the HQ Maintenance review. The Management staffing increases are due to vacant positions at Salt Lake City.

Management and Craft Staffing Impacts											
		Ş									
	Current On- Rolls	Proposed	Diff	Current On- Rolls	Proposed	Diff	Net Diff				
Craft 1	144	87	(57)	459	485	26	(31)				
Management	10	5	(5)	34	47	13	8				

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio										
Management		Current	Proposed							
to Craft ₂	SDOs to Craft ₁	MDOs+SDOs to Craft ₁	SDOs to Craft 1	MDOs+SDOs to Craft 1						
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)						
Pocatello	1:32	1:32	N/A	N/A						
Salt Lake City	1 : 40	1 : 32	1 : 25	1 : 21						

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 3

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's (WARN) notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$1,547,874. This includes a reduction of maintenance employees in Pocatello and an increase at Salt Lake City. The changes to maintenance at Salt Lake City were split between Elko, Pocatello, Provo and Rock Springs.

There are no planned equipment relocations in support of this AMP feasibility study. Manual letter/flats cases will be added to sort SCF 832, 834 to a 5 digit level at the SLC P&DC. There are 103 additional ZIP separations required for Idaho volume.

SPACE IMPACTS

If the AMP feasibility study is approved, the Main Office Carrier unit will be moved into the Pocatello MP Annex. Chubbock CPU PO Boxes will be moved into the Pocatello MP Annex. Bannock Stations PO Boxes will be moved into the Pocatello MP Annex. Long-term plans include efforts to improve layout efficiency, once the mail processing equipment and cancellation operations are removed. The FSO will be notified of any unused space upon completion of this effort. Pocatello will remain as a recycle hub for Idaho.

The ASF in Salt Lake City will need to be expanded to accommodate the SCF 846, SCF 832/834, SCF 898, and SCF 829-831 parcel and Priority volume and dispatching staging area required. It is calculated that we will need one HSUS, one LCTS, two APBS and one APPS to process this volume. The APPS will not fit into the current ASF facility of 100,000 sq ft. A leased facility of 200,000 sq ft would be needed at an estimated lease cost of \$1,600,00 per year and a one time cost of \$18,328,500.

Under today's environment, the Salt Lake City ASF is undersized and space deficient. The AMP of the 832, 834 volumes to Salt Lake City is contingent on approval for a new ASF facility.

Other Current Initiatives.

The following sites are being AMP studied for movement of all originating and destinating volumes to the Salt Lake City P&DC for letters and flats and to the Salt Lake City ASF for Parcels (all mail classes except express) and bundles.

Pocatello CSMPC – 832 / 834 Provo CSMPC – 846 Rock Springs CSMPC – 829-831 Elko CSMPC - 898

If the current AMP projects are implemented, SLC will be processing originating and destinating mail volume for SCF 846 Provo UT, SCF 832/834 Idaho, SCF 898 Nevada, and SCF 829-831 Wyoming.

Appendix A – Transportation Detail

GENERAL DATA & INFO REQUIRED IN DESCRIPTION OF OVERALL TRANSPORTATION PLAN

What is the plan for Collection Mail?

We plan to Hub at Losing Facility Pocatello to collect 832 City and AO collection mails.

We propose to Hub in Idaho Falls to collect 834 city and AO collection mails.

Explain, will AO's continue to deliver Collection Mail to the Losing Facility where the Losing Facility will consolidate for dispatch to Gaining Facility

As expressed above the Losing Facility and proposed Hubs will consolidate collection to be dispatched to the Gaining Facility.

Explain, will AO's deliver directly to the Gaining Facility and bypass the Losing Facility No, AO's will deliver to the Losing Facility and proposed Hubs.

Explain, if any of the HCRs serving the Losing Facility were broken down to restructure/regroup AO's based on Time & Distance to the Gaining Facility

to create more efficient Line of Travel to the Gaining Facility vs. just adding miles to existing HCRs? No, the proposing to Hub in Pocatello and Idaho Falls will create opportunity of more Efficient line of travel to the Gaining Facility.

Without having to restructure AO trips to the Gaining Facility.

What is the plan to deliver DPS, processed Flats, SPRs, PP etc in the morning to Carriers at Losing Facility Delivery Units (Stations & AO's)

We plan to deliver those volumes back to the Losing Facility and proposed Hubs to connect with transportation to AO's and Stations.

Explain, will this mail travel from the Gaining Facility to the Losing Facility where the Losing Facility will dispatch to the Stations/AO's?

Yes. We will keep the existing transportation serving those Stations and AO's.

Explain, will this mail travel directly from the Gaining Facility to the Losing Facility Stations/AO's? No, the mail will be delivered to the Losing Facility and proposed Hubs for delivery to the Stations and AO's.

Identify the DN staff member assigned to prepare the Transportation portion of the AMP Pkg, so we'll know who to contact with questions

Rosie Eggleston and Joe Lujan Denver DNO

If applicable, where is Priority Mail processed? Losing Facility? Gaining Facility? Annex? Priority is processed at the Gaining Facility and Destinating P1 is processed at SLC ASF Gaining Facility.

If applicable, explain how the transportation plan supports Priority Mail operations.

Originating and Destinating volumes will be processed at SLC ASF-gaining facility and will be dispatched on existing and proposed surface trips, UPS and FedEx.

Identify the current and proposed CT & CET for ND, 2 Day, 3 Day and Priority Mail for the losing & gaining Plant's mail processing operations

Losing Current: 832 Losing Current: 832

CT CET CT CET ND 0130 2240 ND 2 Day 0100 2240 2 Day 3 Day 0100 2240 3 Day P1 0100 2240 P1

Gaining Current: Proposed:

CT CET CT CET ND 0100 2130 ND 2400 2300 2 Day 0330 2130 2 Day 0330 2300 3 Day 0330 2130 3 Day 0330 2300 P1 0330 2130 P1 0330 2300

rev 06/10/2009

identify the current and proposed CT & CET for Collection Mail Operations for the losing & gaining Plants

Losing Current:

Gaining

Current: Proposed: 834 Proposed: 832 CT 2330 CT 2330 CT 1900 CT 1945 CET 2240 CET 2130 CET 2300 CET 2300

Legend: S Savings
C Cost

REQUIRED DATA & INFO SPECIFIC TO THE IMPACTED HCRS/TRIPS

Explain the Purpose of the respective change to the HCR/Trip.

Modify HCR 836A4 - Trip 17, freq daily: Remove Twin Falls to Pocatello leg. All collection mail from Pocatello-losing facility will be dispatched on existing and proposed added transportation to SLC-gaining facility.

S 115.2 m x 365 ann trips = 42,048 mi x \$1.28483 rpm = \$54,024.53

Modify HCR 836A4 - Trip 18, freq daily: Change departure facility to TWF and time to maintain the TWF AMP into Boise. Remove the PIH-BOI

leg. All collection mail from Pocatello-losing facility will be dispatched on existing and proposed added transportation to SLC-gaining facility.

S 107.3 m X 365 ann trips = 39,164.5 mi x \$1.28483 = \$50,319.72

Modify HCR 836A4 - Trip 19, freq daily: Remove Twin Falls to Pocatello leg. All collection mail from Pocatello-losing facility will be

dispatched on existing and proposed added transportation to SLC-gaining facility.

S 115.2 m x 365 ann trips = 42,048 mi x \$1.28483 rpm = \$54,024.53

Modify HCR 836A4 - Trip 20, freq daily: Change departure facility to TWF and time to maintain the TWF AMP into Boise.

Remove the PIH-BOI leg All collection mail from Pocatello-losing facility will be dispatched on existing and proposed added transportation to SLC-gaining facility.

S 107.3 m X 365 ann trips = 39,164.5 mi x \$1.28483 = \$50,319.72

Eliminate on HCR 836A4 Trip 35 transportation no longer needed. All collection mail from Pocatello-losing facility will be dispatched on existing and proposed added transportation to SLC-gaining facility.

S 236.2 m x 255.75 ann trips =60.408.15 mi x \$ 1.28483 =77.614.20

Eliminate on HCR 836A4 Trip 36 transportation no longer needed. All collection mail from Pocatello-losing facility will be dispatched on existing and proposed added transportation to SLC-gaining facility.

S 237.2 m x 255.75 ann trips =60,663.90 mi x \$ 1.28483 =77,942.80

Propose adding new transportation from Pocatello 832-losing facility direct to Salt Lakegaining facility.

2 round trips to dispatch all 832 collection mails. One trip to depart at 1900 and one trip to

Summary Narrative (continued)

Summary Narrative Page 6

Idaho Falls 1900 Pocatello 1945

• Indicate the Utilization (TIMES-SV Data) per stop for the existing HCR/Trip the Area/Dist is proposing to change.

836A4-Trip 17 averaged 72.9% for the month of September

836A4-Trip 18 averaged 49.2% for the month of September

836A4-Trip 19 averaged 90% for the month of September

836A4-Trip 20 averaged 75% for the month of September

836A4-Trip 35 averaged 91% for the month of September

836A4-Trip 36 averaged 45.7% for the month of September

84119-Trip 3/4 averaged 68.9% for the month of September

84119-Trip 5/6 averaged 70.2% for the month of September

84119-Trip 7/8 averaged 51.3% for the month of September

84119-Trip 9/10 averaged 56% for the month of September

83230-Trip 7/8 averaged 85.2% for the month of September

83230-Trip 9/10 averaged 77.4% for the month of September 83238-Trip 1/2 averaged 98.3% for the month of September

83238-Trip 3/4 averaged 47.6% for the month of September

83239-Trip 1/2 averaged 88.2% for the month of September

83239-Trip 3/4 averaged 73% for the month of September

• Identify the Trips (current/proposed) that support ND, 2 Day and 3 Day Service Stds deliver Mid-day Express Mail as they apply to the respective AMP

Existing HCR 84119 will operate from Losing Facility-Pocatello to FedEx Dayturn tender at the gaining facility to support 2 day service Existing HCR? will operate night turn at 1800 from Losing Facility-Pocatello to FedEx tender to support ND service

Package Page 9 AMP Summary Narrative

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Pocatello CSMPC

Current 3D ZIP Code(s): 832, 834

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Salt Lake City P&DC

Current 3D ZIP Code(s): 840-844

		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MIMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900
		%						_			
16-Apr	SAT	4/16	POCATELLO PO		93.3%			#VALUE!	100.0%	100.0%	100
23-Apr	SAT	4/23	POCATELLO PO		99.8%			#VALUE!	100.0%	100.0%	98.
30-Apr	SAT		POCATELLO PO		95.2%			#VALUE!	100.0%	100.0%	98.
7-May		5/7	POCATELLO PO		98.6%			#VALUE!	100.0%	100.0%	98.
14-May			POCATELLO PO		99.3%			#VALUE!	100.0%	100.0%	100
21-May	SAT	5/21	POCATELLO PO		99.1%			#VALUE!	100.0%	99.8%	95.
28-May	SAT		POCATELLO PO		95.4%			#VALUE!	100.0%	100.0%	96.
			POCATELLO PO		98.9%			#VALUE!	100.0%	100.0%	97.
11-Jun			POCATELLO PO		100.0%			#VALUE!	100.0%	100.0%	98.
18-Jun			POCATELLO PO		100.0%			#VALUE!	100.0%	100.0%	97.
			POCATELLO PO		97.4%			#VALUE!	100.0%	100.0%	98.
2-Jul			POCATELLO PO		97.1%			#VALUE!	100.0%	99.8%	93.
9-Jul			POCATELLO PO		98.6%			#VALUE!	100.0%	100.0%	100
16-Jul			POCATELLO PO		100.0%			#VALUE!	100.0%	100.0%	92.
23-Jul		7/23	POCATELLO PO		100.0%			#VALUE!	100.0%	98.8%	97.
30-Jul		7/30	POCATELLO PO		92 8%			#VALUE!	100.0%	99.6%	92.
6-Aug			POCATELLO PO		97.1%			#VALUE!	100.0%	100.0%	98.
13-Aug			POCATELLO PO		99.8%			#VALUE!	100.0%	100.0%	97.
20-Aug			POCATELLO PO		98.7%			#VALUE!	100.0%	100.0%	100
27-Aug 3-Sep			POCATELLO PO POCATELLO PO	_	98.7% 99.6%			#VALUE!	100.0% 100.0%	100.0% 100.0%	97. 95.
3-3ep	SAT		FOCATELLOFO		99.076			#VALUE!	100.0 /6	100.0 /6	90.
16-Apr \$	CAT	% 4/16	SALT LAKE CITY P&DC	56.5%	85.8%	39.1%	91.3%	1.5	81.1%	99.8%	5.
											_
23-Apr \$	SAT	.,	SALT LAKE CITY P&DC SALT LAKE CITY P&DC	64.3%	88.8% 84.4%	68.7% 60.2%	94.8% 95.1%	1.6 1.4	86.6% 86.6%	99.7% 99.5%	6: 5(
		.,		58.5%	86.2%	63.0%					5
7-May	SAT		SALT LAKE CITY P&DC SALT LAKE CITY P&DC	60.3%	86.2%	71.6%	93.1% 92.8%	1.3	86.3% 89.5%	99.0%	5. 6.
					85.8%		92.8%				_
21-May 3	SAT		SALT LAKE CITY P&DC	55.7% 50.9%	85.8% 81.2%	66.6%	94.5%	0.9	87.3%	100.0%	6
28-May		6/4	SALT LAKE CITY P&DC SALT LAKE CITY P&DC	60.9%	81.2%	29.9% 42.4%	91.7%	1.3 1.6	82.6% 86.8%	99.8%	5
4-Jun s			SALT LAKE CITY P&DC SALT LAKE CITY P&DC		84.8% 85.0%	34.3%	94.2%	1.5	86.8%	99.7%	6:
				57.2%				_		99.7%	_
18-Jun			SALT LAKE CITY P&DC	59.3%	86.4%	36.9%	92.4% 92.2%	1.2	85.9%	99.6%	58
25-Jun S 2-Jul			SALT LAKE CITY P&DC SALT LAKE CITY P&DC	53.1% 50.0%	81.1%	26.1%		0.8	83.6%	99.5%	5 ⁻
2-Jul s			SALT LAKE CITY P&DC SALT LAKE CITY P&DC	59.1%	84.4% 83.3%	53.3% 28.5%	90.5%	1.4 1.9	72.7% 81.9%	98.4% 98.3%	4!
											_
16-Jul			SALT LAKE CITY P&DC	49.1%	80.9% 81.8%	10.9%	95.0% 92.3%	1.3 1.4	84.8%	99.1% 99.4%	64
23-Jul 5			SALT LAKE CITY P&DC	56.0%		20.1%			83.0%		58
30-Jul			SALT LAKE CITY P&DC	48.7%	83.0%	46.9% 27.7%	92.3%	1.3	76.0% 77.9%	98.3%	50
6-Aug			SALT LAKE CITY P&DC	58.7%	86.3%		93.7%	1.1		98.8%	53
40 4	SAI		SALT LAKE CITY P&DC	57.4%	86.0%	44.3% 34.3%	92.8% 94.3%	1.0	81.0% 87.5%	100.0%	6
13-Aug	CAT	0/00									
13-Aug 3 20-Aug 3 27-Aug 3			SALT LAKE CITY P&DC SALT LAKE CITY P&DC	54.9% 57.4%	87.6% 86.0%	18.8%	94.3%	1.0	84.8%	99.9% 99.6%	58 58

rev 04/2/2008

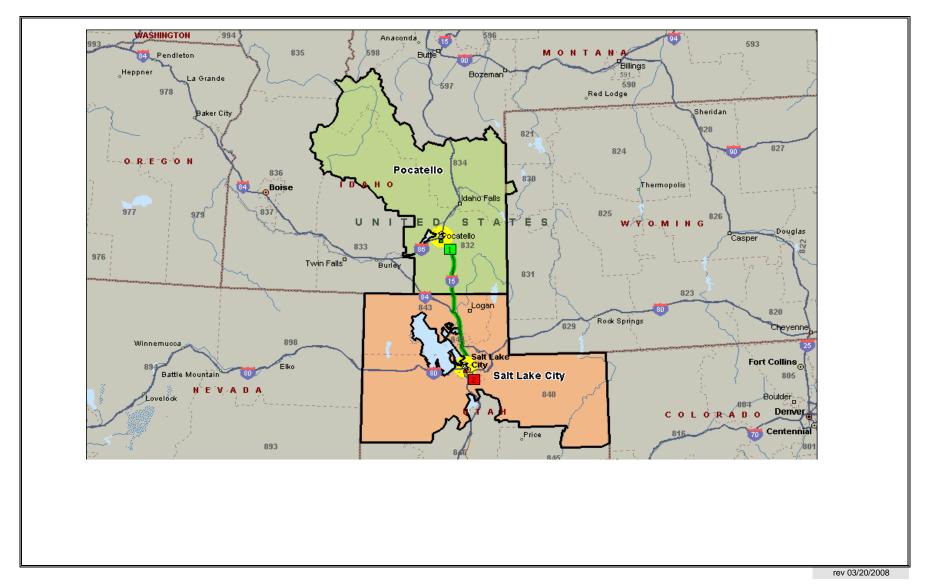
Package Page 10 AMP 24 Hour Clock

Losing Facility Name and Type:

Current 3D ZIP Code(s): 832, 834 Miles to Gaining Facility: 167.6

Gaining Facility Name and Type: Salt Lake City P&DC

Current 3D ZIP Code(s): 840-844



Package Page 11 AMP MAP

Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC	
Losing Facility 3D ZIP Code(s): 832, 834	
Gaining Facility 3D ZIP Code(s): 840-844	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
		FCM					Р	RI	PE	ER *	STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs FCM PRI PER STD PSVC ALL CLASSES															
			F	الاار			-	'KI	Р	EK	5	טו	P	SVC	ALL C	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 16, 2012 Stakeholder Notification Page 1

Losing Facility: Pocatello CSMPC

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

Gaining Facility: Sal	t Lake City P&DC
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- 0	Losing Current Workhour Rate by LDC												
LDC	Function 1	LDC	Function 4										
11	\$41.47	41	\$0.00										
12	\$41.29	42	\$34.61										
13	\$35.97	43	\$42.69										
14	\$38.92	44	\$44.14										
15	\$0.00	45	\$44.07										
16	\$0.00	46	\$0.00										
17	\$42.77	47	\$0.00										
18	\$44.16	48	\$38.37										

	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$42. 65	41	\$0.00
12	\$25.32	42	\$0.00
13	\$27.80	43	\$0.00
14	\$29.66	44	\$0.00
15	\$36.53	45	\$707.44
16	\$0.00	46	\$0.00
17	\$35.23	47	\$0.00
18	\$ 40.34	48	\$38.12

(1) Current Operation	(2) % Moved to	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	100.0%					\$477
010	100.0%					\$1,607
014	100.0%					\$4,551
015	100.0%					\$72,351
016	100.0%					\$4,997
017	100.0%					\$37,215
020	100.0%					\$30,837
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$76,840
035	100.0%					\$116,893
040	100.0%					\$17,696
044	100.0%					\$54,536
060	100.0%					\$66,853
066	100.0%					\$0
067	100.0%					\$1,341
074	100.0%					\$87,264
100	93.0%					\$9,389
111	100.0%					\$992
112	100.0%					\$22
130	93.0%					\$29,446
180	100.0%					\$175,978
181	100.0%					\$36,585
185	100.0%					\$53,276
208	100.0%					\$5,227
209	100.0%					\$25,025
210	100.0%					\$483,123
211	100.0%					\$90
230	100.0%					\$100,887
231	100.0%					\$245,997
232	100.0%					\$59,486
233	100.0%					\$24,289
235	93.0%					\$12,356
264	100.0%					\$385
271	100.0%					\$100,962
281	100.0%					\$2,885
321	93.0%					\$348,266
324	93.0%					\$161,606
428	100.0%					\$35,008
429	100.0%					\$73,753

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
]	002						\$1,741
1	009						\$30,774
1	012						\$152
1	015						\$290,993
1	468						\$0
1	017						\$324,357
1	018						\$63,619
j	021						\$0
j	022						\$0
j	030						\$1,006,189
j	035						\$74,468
į	040 044						\$200,084
]	060						\$51,007 \$338,543
]	066						\$8,003
]	067						\$7,306
]	074						\$1,306 \$152,723
1	100						\$152,725
1	111						\$6,271
i	112						\$327,798
i	429						\$0
i	112dup						\$ 0
i	181						\$40,981
i	112dup						\$10,001
i	208						\$10,119
i	209						\$294
i	211						\$158,926
i	211dup						
j	230						\$59,617
i	231						\$727,597
1	232						\$360,775
i	232dup						
]	235						\$200
]	481						\$352,038
]	271						\$485,876
1	481dup						
]	138						\$572
]	139						\$771
]	939						\$0
]	429dup						

Package Page 14 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	_	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
481	100.0%					\$503
484	100.0%					\$61,449
549	50.0%					\$14,216
554	100.0%					\$28,753
561	100.0%					\$11,020
564	100.0%					\$770
585 607	75.0% 100.0%					\$66,075 \$149
612	100.0%					\$460
620	100.0%					\$155
811	100.0%					\$11,165
814	100.0%					\$49,654
816	100.0%					\$292,042
894	100.0%					\$115,504
896	100.0%					\$22,901
918	100.0%					\$542,057
919	100.0%					\$199,480
240						\$9,380
340						\$2,347
769						\$46,543
930						\$19,281
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	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	(3)	Current	Current	Current	Current	Current
		% Moved to					
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	481dup						
j	481dup						
							£44£ £20
]	549						\$116,629
]	554	l					\$76,432
i	561						\$78,389
	564						\$138,979
]							
]	585						\$385,253
]	607	l					\$32,978
i	612						\$2,958
	620						. ,
]							\$0
]	331						\$567,064
]	334						\$8,747
j	336						\$694,871
	894						
]							\$272,053
]	896						\$15,426
]	918						\$4,456,541
i	919						\$2,150,576
1							
	240						\$0
	340						\$0
	769						\$0
	930						\$0
	009dup						90
	010						\$ 0
	012dup						
	014						\$38,741
							\$30,141
	018dup						
	055						\$ 0
	070						\$84,510
	083						\$57,421
	087						\$4,660
	880						\$863
	089						\$46,247
	090						\$660
	091						\$76,077
	092						\$79,851
	093						\$ 51,798
	094						\$4,710
	095						\$5,357
	096						\$ 5,856
	097						\$60,528
	098						\$38,112
	099						\$74,373
	110						\$172
	134						\$291
	137						\$429
	138dup						VIL.
	139dup						
	150						\$1 83,855
	170						\$88,332
	180						\$306,032
	200						\$26,640
	229						\$510,736
	265						\$1,508
	273						\$9,082
	281						\$104,670
	282						\$11,622
	283						\$34,238
	291						\$13,447
	321						\$20,277
	331dup						

Package Page 15

AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
(1) Current			Current	Current	Current Productivity (TPH or NATPH)	Current
Operation Numbers	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Calling	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(0)	(0)	(40)	(44)	(42)	(42)	(4.1)
(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
332		Volume	NATITI VOIGING	Workhours	(IFIT OF NATIFIT)	\$24,626
333						
333						\$127,859
334dup						£4.000
335						\$4,686
336dup						
337						\$29,887
381						\$228,780
406						\$1
407						\$ 75
468dup						
483						\$212,413
485						\$89
486						\$8,985
487						\$2,415
488						\$2,413
						\$3,959
489						\$351
560						\$72,079
562						\$1,447
563						\$121
588						\$51,058
618						\$ 645,416
619						\$13,853
776						\$27,586
811						\$99,898
812						\$15,380
814						\$57,692
815						\$0
816						\$134,825
817						\$2,286
891						\$669,492
893						\$1,603,337
895						\$80,766
897						\$114,383
961						\$24,978
301						\$24,510
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Package Page 16 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 17

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 18

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	165,779,278	459,328,327	96,294	4,770	\$3,974,846
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	165,779,278	459,328,327	96,294	4,770	\$3,974,846
	Non-impacted	0	0	1,764	No Calc	\$77,550
	All	165,779,278	459,328,327	98,058	4,684	\$4,052,396

Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
					,	

	Impact to Gain	662,456,773	3,179,519,994	380,577	8,354	
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	662,456,773	3,179,519,994	380,577		
	Non-impacted	0	0	0		
	Gain Only	651,382,170	729,129,693	170,605		
	All	1,313,838,943	3,908,649,687	551,181	7,091	\$20,278,504

(10)

(11)

(12)

(13)

Total FHP to be Transferred (Average Daily Volume) : 533,686

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 4,238,190

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$24,330,900

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	828,236,051	3,638,848,321	476,871	7,631	\$18,053,534
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	828,236,051	3,638,848,321	476,871	7,631	\$18,053,534
Totals	Non-impacted	0	0	1,764	No Calc	\$77,550
	Gain Only	651,382,170	729,129,693	170,605	4,274	\$6,199,816
	All	1,479,618,221	4,367,978,014	649,239	6,728	\$24,330,900

rev 06/11/2008

Package Page 19 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC Gaining Facility: Salt Lake City P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$0
010					\$0
014					\$0
015					\$0
016					\$0
017					\$0
020					\$0
021					\$0
022					\$0
030					\$0
035					\$0
040					\$0
044					\$0
060					\$0
066					\$0
067					\$0
074					\$0
100					\$657
111					\$0
112					\$0
130					\$2,061
180					\$0
181					\$0
185					\$0
208					\$0
209					\$0
210					\$0
211					\$0
230					\$0
231					\$0
232					\$0
233					\$0
235					\$865
264					\$0
271					\$0
281					\$0
321					\$24,379
324					\$11,312
428					\$0
429					\$0
481					\$0
484					\$0
549					\$7,108
554					\$0
561					\$0
564					\$0
585					\$16,519
607					\$0
612					\$0

(7)	(0)	(0)	//0	440	(40)
(7)	(8)	(9)	(10)	(11) Proposed	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	Volume	WATER VOIGING	Working	(II II of Italii II)	\$2,133
009					\$31,435
012					\$2,026
012					\$328,737
468					\$2,058
017					\$339,682
018					\$76,318
021					\$76,316
021					\$0
030					\$1,055,914
035					\$122,605
040					\$211,772
040					\$91,272
060					\$433,304
066					\$6,533
067					\$13,305
074					\$278,587
100					\$14,739
111					\$7,088
112					\$422,223
429					\$22,304
112dup					\$0
181					\$64,499
112dup					\$0
208					\$14,425
209					\$20,905
211					\$357,912
211dup					\$0
230					\$101,163
231					\$828,898
232					\$393,532
232dup					\$0
235					\$9,664
481					\$678,407
271					\$554,978
481dup					\$0
138					\$0
139					\$0
939					\$66,378
429dup					\$0
481dup					\$0
481dup					\$0
549					\$123,121
554					\$102,696
561					\$88,455
564					\$139,682
585					\$430,520
607					\$33,114
612					\$3,378

Package Page 20 AMP Workhour Costs - Proposed

(4)	(2)	(2)	(4)	/E\	(C)
(1) Proposed	(2) Proposed	(3)	(4)	(5)	(6)
Operation	Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Annual FIIP	Alliual IPH OI	Alliudi	Productivity	Workhour Costs
620					\$0
811					\$0
814					\$0
816					\$0
894					\$0
896					\$0
918					\$0
919					\$0
240					\$9,380
340					\$2,347
769					\$46,543
930					\$19,281
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
620					\$141
331					\$632,552
334					\$65,783
336					\$677,158
894					\$316,886
896					\$84,093
918					
					\$3,690,209
919					\$3,468,576
240					\$0
340					\$0
769					\$0
930					\$0
009dup					\$0
010					\$0
012dup					\$0
014					\$38,741
018dup					\$0
055					\$0
070					\$83,876
083					\$57,421
087					\$1,628
088					\$1
089					\$46,247
090					\$655
091					\$74,645
092					\$81,722
093					
093					\$43,574
					\$3,722
095					\$3,114
096					\$4,447
097					\$77,868
098					\$38,581
099					\$69,214
110					\$172
134					\$0
137					\$0
138dup					\$0
139dup					\$0
150					\$182,476
170					\$87,670
180					\$352,188
200					\$26,440
229					\$510,736
265					\$908
273					\$1,517
281					\$129,604
282					\$123,604
283					\$16,923
					\$10,523 65,404
291					\$5,491
321					\$20,125
331dup					\$0
332					\$47,958
333					\$125,641
334dup					\$0
335					\$2,618

Package Page 21 AMP Workhour Costs - Proposed

(4)	(2)	(2)	(4)	/E\	(C)
(1)	(2)	(3)	(4)	(5)	(6) Dropood
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
336dup					\$0
337					\$37,612
381					\$128,124
406					\$0
407					\$0
468dup					\$0
483					\$100,784
485					\$1,939
486					\$6,760
487					\$4,740
488					\$3,749
489					\$667
560					\$72,079
562					
562					\$1,447
563					\$121
588					\$51,058
618					\$624,702
619					\$1,871
776					\$27,299
811					\$50,735
812					\$18,750
814					\$61,656
815					\$573
816					\$163,052
817					\$1,263
891					\$763,934
893					\$1,637,737
895					\$6,769
897					\$155,730
961					\$13,003
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 23 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	

Package Page 24 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATER VOIGINE	0	No Calc	WOLKHOUL COSES
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Moved to Gain	336,578	358,286	1,542	232	\$62,901
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	336,578	358,286	1,542	232	\$62,901
Non Impacted	000,010	0	1,764	No Calc	\$77,550
			.,		Ţ,
All	336,578	358,286	3,306	108	\$140,452

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Impact to Gain	827,899,473	3,638,490,035	444,671	8,182	\$16,409,160
Moved to Lose		3,636,490,035		•	\$16,409,160
Total Impact	0 000 473		444.671	No Calc	
Non Impacted	827,899,473	3,638,490,035	444,671	8,182	\$16,409,160
	0	720 420 603	167 500	No Calc	\$0 \$6,072,075
Gain Only	651,382,170	729,129,693	167,590	4,351	\$6,072,075
All	1,479,281,643	4,367,619,728	612,261	7,134	\$22,481,235

Package Page 25

AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adjus	tments at Lo	sing Facility	/
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	\$

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
		_	_			
Totals	0	0	0	No Calc	\$0	

Combined Current Annual Workhour Cost:	\$24,330,900	
(T1)		7

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$22,621,687

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$613,099

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$1,709,213

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	828,236,051	3,638,848,321	446,213	8,155	\$16,472,061
S	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	828,236,051	3,638,848,321	446,213	8,155	\$16,472,061
ot	Non-impacted	0	0	1,764	No Calc	\$77,550
ЬТ	Gain Only	651,382,170	729,129,693	167,590	4,351	\$6,072,075
Ē	Tot Before Adj	1,479,618,221	4,367,978,014	615,567	7,096	\$22,621,687
O	Lose Adj	0	0	0	No Calc	\$0
O	Gain Adj	0	0	0	No Calc	\$0
	All	1,479,618,221	4,367,978,014	615,567	7,096	\$22,621,687

	Comb Current	1,479,618,221	4,367,978,014	649,239	6,728	\$24,330,900
Cost	Proposed	1,479,618,221	4,367,978,014	615,567	7,096	\$22,621,687
Impact	Change	0	0	(33,672)		(\$1,709,213)
	Change %	0.0%	0.0%	-5.2%		-7.0%

rev 04/02/2009

Package Page 26 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC Gaining Facility: Salt Lake City P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Losing Facility Gaining Facility

		Losing	g Facility			
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number
624	0.0%	100.0%		\$374	1	624
745	0.0%	100.0%		\$76,802	1	745
747	0.0%	50.0%		\$214,230	1	747
748	0.0%	50.0%		\$214,893	j	748
750	0.0%	100.0%		\$923,848	1	750
753	0.0%	100.0%		\$145,654	1	753
355				\$123,960		355
558				\$83 731		558
559				\$10,359		559
568				\$166,592		568
613				\$4,912		613
621				\$15,683		621
647				\$63,546		647
722				\$138		722
729				\$2 584 184		729
730				\$1,341,250		730
731				\$97,524 \$167 248		731
742				\$167 248		742
743				\$2,747		743
756				\$411,923		756
						227
						515
						581
						616
						665
						666
						673
						676
						679
						680
						766
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			Gainin	g Facility	
	Current MODS Operation	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
	Number	Losing (%)	(%)		45.000
]	624 745				\$5,692 \$461,133
i	747				\$1,842,660
1	748				\$0
1	750 753				\$6,118,673
1	355				\$1,140,527 \$0
	558				\$0
	559				\$0
	568 613				\$0 \$0
	621				\$0
	647				\$0
	722 729				\$0 \$0
	730				\$0 \$0
	731				\$0
	742				\$0
	743 756				\$0 \$0
	227				\$1,769
	515				\$348 \$123,554
	581 616				\$123,554 \$20,808
	665				\$78.022
	666				\$66,868
	673 676				\$349,824 \$140,746
	679				\$140,746 \$94,730
	680				\$94,730 \$189,514
	766				\$343,687

Proposed Other Craft Workhours

Losing Facility						
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
Number						
624 745		\$0 \$0				
745						
747		\$107,115				
748		\$107,447 \$0 \$0				
750	ļ	\$0				
/53						
355		\$123,960				
558		\$83 731				
559		\$10,359 \$166,592				
568		\$166,592				
613		\$4,912				
621 647		\$15,683 \$63,546				
		\$63,546				
722		\$138				
729		\$2 584 184				
730		\$1,341,250				
731		\$97,524				
742		\$97,524 \$167 248				
743		\$2,747				
756		\$411,923				

	Gaining Fa	Cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number	WOINIOUIS	WORKHOUI COSt (\$)
		45.000
624		\$5,692
745		\$ 461,133
747		\$461,133 \$1,842,660
748		\$0
750 753		\$6,118,673 \$1,140,527
753		\$1,140,527
355		\$0
558		\$0
559		\$0
568		\$0
613		\$0
621		\$0
647		\$0
722		\$0
729		\$0
730		\$0
731		\$0
742		\$0
743		\$0
756		\$0
227		\$1,769
515		\$3.4Q
581		\$123,554
		\$125,554
616		\$20,808
665		\$78,022
666		\$66,868
673		\$349,824
676		\$140,746
679		\$ 94,730
680		\$189,514
766		\$343,687

Gaining Facility

Package Page 27

AMP Other Curr vs Prop

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		educing	36,536	\$1,575,801
Totals		creasing	0	\$0
Totals	Ops-S	Staying	122,554 159,090	\$5,073,797 \$6,649,598
	All Ope	erations	159,090	\$6,649,598

	Ops-Re		0	\$0
Totals	Ops-Increasing		216 551	\$9 568 686
Totals	Ops-Staying		30,356	\$1,409,870 \$10,978,555
	All Ope	rations	246,907	\$10,978,555

Ops-Red	6,267	\$214,562 \$0
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	122,554 128,821	\$5,073,797 \$5,288,359
AllOps	128,821	\$5,288,359

Ops-Red	0	\$0
Ops-Inc	216 551	\$9 568 686
Ops-Red Ops-Inc Ops-Stay AllOps	30,356 246,907	\$1,409,870
AllOps	246,907	\$10,978,555

Current All Supervisory Workhours

	Losing Facility				
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS		Current Annual Workhour Cost (\$)	
700	0.0%	100.0%		\$376,767	
701	0.0%	100.0% 100.0%		\$69,143 \$224,337	
933	0.0%	100.0%		\$224,337	
671				\$126,327	
705				\$408,842	

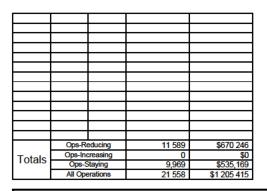
	Gaining Facility					
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
]	700 701 933				\$118,605 \$1,150,665 \$0	
	671 705 477 758				\$215,386 \$0 \$0 \$105,448	
	759 922 927 951				\$109,227 \$109,356 \$73,159 \$916,044	
	953				\$101,721	

	Pro	oposed All	Supervisor	y Woı	khours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed An Workhour
700 701 933 671		\$0 \$0 \$0 \$126,327		700 701 933 671	
705		\$408,842		705 477 758 759	
				922 927 951 953	

ry vvorknours					
	Gaining Fa	cility			
Proposed					
MODS	Proposed Annual	Proposed Annual			
Operation	Workhours	Workhour Cost (\$			
Number					
700		\$118,605			
701		\$1,150,665			
933		\$0			
671		\$215,386			
705		\$0			
477		\$0			
758 759		\$105,448 \$109,227			
922		\$109,356			
927		\$73,159			
951		\$916,044			
953		\$101,721			

Package Page 29 AMP Other Curr vs Prop

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		educing	0	\$0
Totals	Ops-Inc	reasing	28,175 28,552	\$1,269,270
		taying	28,552	\$1,269,270 \$1,630,341
	All Ope	rations	56 727	\$2 899 611

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay	0	\$0
Ops-Stay	9,969 9 969	\$535,169
AllOps	9 969	\$535 169

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay	28,175 28,552	\$1,269,270 \$1,630,341
Ops-Stay	28,552	\$1,630,341
AllOps	56 727	\$2 899 611

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$9,079

\$10 916

\$31 920

\$20,283

\$52 202

\$0

Current

MODS

Operation

Number

782

784 787

Totals

Percent

%) Moved

to Losing Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

	⊦ac	

Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current Annual

Workhours

826

563

1 389

0

MODS

Operation

782

784

Totals

Gainin	n Faci	litv/
- Call III I	y I aci	IILY

Reduction

Current Annual

Workhours

6,980

117

Losing racinty		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$0
782		\$9,079
784		\$10 916
787		\$287
Ops-Red	0	\$0
Ops-Inc	0	\$0
One Stay	562	\$20,202

g Facility	Gaining Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$0
782		\$9,079
784		\$10 916
787		\$287
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	563	\$20,283
AllOps	563	\$20 283

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$22,954
783		\$219,560
782		\$1,324
784		\$3 015
787		\$0
Ops-Red	0	\$0
Ops-Inc	6,980	\$242,515
Ops-Stay		\$4,339
AllOps	7 097	\$246 854

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Current Annual

Workhour Cost (\$)

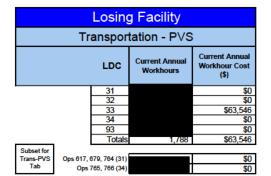
\$1,324 \$3 015

\$0

\$0

\$242,515

\$4,339



	Gaining Facility			
	Tr	anspor	tation - PVS	
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$94,730
		32		\$0
		33		\$0
		34		\$343,687
		93		\$0
		Totals	10,710	\$438,417
Subset for				
Trans-PVS		879, 764 (31)		\$94 730
Tab	Ops	765, 766 (34)		\$343,687

	Losing Facility			
		Transportation	- PVS	
	LDC Proposed Annual Workhour Cost (\$)			
	31		\$0	
	32		\$0	
	33		\$63,546	
	34		\$0	
	93		\$0	
	Totals	1,788	\$63,546	
	<u> </u>			
617, 6	879, 764 (31)		\$0	
Ops	765, 766 (34)		\$0	

	Gaining Facility			
	Transportation	- PVS		
LDC Proposed Annual Workhour Cost (\$)				
31	31 \$94,730 32 \$0			
32				
33				
34	34 \$343,687			
93	93 \$0			
Totals	Totals 10,710 \$438,417			

Ops 617, 679, 764 (31)	\$94 730
Ops 765, 766 (34)	\$343,687

Package Page 31 AMP Other Curr vs Prop

Maintenance			
LDC Current Annual Workhours Current Annual Workhour Cost (\$)			
	36		\$923 848
	37		\$145,654
	38		\$429,123
	39		\$77 176
	93		\$28,840
	Totals	37,251	\$1,604,641

Maintenance			
	IVIGILI	teriarice	
LDC Current Annual Workhour Cost (\$)			
	36		\$6 118 673
	37		\$1,140,527
	38		\$1,842,660
	39		\$677 148
	93		\$219,560
	Totals	227,811	\$9,998,568
		·	

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$0	
37		\$0	
38		\$214,562	
39		\$0	
93		\$0	
Totals	6,267	\$214,562	

	Maintenance					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
36		\$ 6 118 673				
37		\$1,140,527				
38		\$1,842,660				
39		\$677 148				
93		\$219,560				
Totals	227,811	\$9,998,568				

S	Supervisor Summary					
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)			
	01		\$0			
	10		\$445,909			
	20		\$408,842			
	30		\$0			
	35		\$224,337			
	40		\$0			
	50		\$0			
	60		\$0			
	70		\$0			
	80		\$126,327			
	81		\$0			
	88		\$0			
	Totals	21,558	\$1,205,415			

Supervisor Summary					
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		
	01		\$109,356		
	10		\$1,342,429		
	20		\$0		
	30		\$214,675		
	35		\$1,017,766		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$215,386		
	81		\$0		
	88		\$0		
	Totals	56,727	\$2,899,611		

	Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$0		
20		\$408,842		
30		\$0		
35		\$0		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$126,327		
81		\$0		
88		\$0		
Totals	9,909	\$ 535,169		

Losing Facility Summary

182,037 139 353

139,353

(42,684)

Proposed Annua Workhours

After

Universidad Univer						
Universidad Univer		Supervisory				
10 \$1,342,42! 20 \$\$ 30 \$214,67: 35 \$1,017,76! 40 \$\$ 50 \$\$ 60 \$\$ 70 \$\$ 80 \$215,38\$	LDC		Proposed Annual Workhour Cost (\$)			
20 \$ \$214,67' \$ 335 \$ \$1,017,76' \$ \$ 50 \$ 60 \$ \$ 80 \$ \$215,38' \$ 81	01		\$109,356			
30 \$214,67: 35 \$1,017,76: 40 50 \$\$ 60 \$\$ 70 \$\$ 80 \$215,38: 81	10		\$1,342,429			
35 \$1,017,76 40 \$1 50 \$60 \$\$ 70 \$80 \$215,38 81 \$\$	20		\$0			
40 \$ \$ 50 60 \$ 60 \$ 80 \$ 215,38 81	30		\$214,675			
50 \$ \$ 60 \$ 60 \$ 60 \$ 80 \$ \$ 215,38 \$ 81	35		\$1,017,766			
60 \$ \$ 70 \$ 80 \$ \$215,381 \$ \$	40		\$0			
70 \$ \$ \$ 215,38 81 \$	50		\$0			
80 \$215,380 81 \$	60		\$0			
81 \$	70		\$0			
	80		\$215,386			
			\$0			
	88		\$0			
Totals 56,727 \$2,899,61	Totals	56,727	\$2,899,611			

Summary by Sub-Group

	Current -	Combined
	Annual Workhours	Annual Dollars
'Other Craft' Ops (note 1)	136,768	\$5,834,928
Transportation Ops (note 2)	10,710	\$438,417
Maintenance Ops (note 3)	265,061	\$11,603,209
Supervisory Ops	78,285	\$4,105,025
Supv/Craft Joint Ops (note 4)	1,943	\$50,656
Total	492,768	\$22,032,235

Special Adjustme Comb	
Annual Workhours	Annual Dollars
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0

Proposed + Special Adjustments - Combined -			С	hange	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
136,768	\$5,834,928	0	0.0%	\$0	0.0%
10,710	\$438,417	0	0.0%	\$0	0.0%
234,078	\$10,213,130	(30,983)	-11.7%	(\$1,390,079)	-12.0%
66,696	\$3,434,780	(11,589)	-14.8%	(\$670,246)	-16.3%
1,832	\$47,576	(111)	-5.7%	(\$3,079)	-6.1%
450,085	\$19,968,830	(42,684)	-8.7%	(\$2,063,405)	-9.4%

	Special Adjustments at Losing Site						
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
	Total Adj	0	\$0				
	Total Adj	U	\$0				

Special Adjustments at Gaining Site						
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
Total Adj	0	\$0				

LDC

	Summary by Facility						
Gaining Facility Summary							
	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	\$7,907,215		Before	310,732	\$14,125,020		
	\$5 843 810		After	310 732	\$14 125 020		
	\$0		Adj	0	\$0		
	\$5,843,810		AfterTot	310,732	\$14,125,020		
)	(\$2,063,405)		Change	0	\$0		
)	-26.1%		% Diff	0 0%	0.0%		

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

Package Page 32 AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC

Data Extraction Date: 09/20/11 Finance Number: 157225

	Management Positions						
	(1) (2) (3) (4) (5) (6						
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference	
	POSTMASTER (F)	EAS-24	1	1	1	0	
	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1	
3	MGR MAINTENANCE	EAS-18	1	1	0	-1	
4	SUPV CUSTOMER SERVICES	EAS-17	3	4	4	0	
	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	0	-2	
6	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1	
7							
8							
9							
10							
11							
12			+				
13			+				
14							
15							
16			1				
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37						1	
38			1				
39			†			<u> </u>	
40			†			<u> </u>	
41						<u> </u>	
42			+				
43		-	+			-	

9	Totals	9	10	5	(5)
78					
77					
76					
75					
74					
73					
72					
71					
70					
69					
68					
67					
66					
65					
64					
63					
62					
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56					
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54					
53					
52					
51					
50					
49					
48					
47					
46					
45					

Gaining Facility:	Salt Lake City P&DC		

Data Extraction Date: 09/20/11 Finance Number: 497789

	Manage	ment Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	1	3	2
7	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	0	1	1
9	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
10	MGR DISTRIBUTION OPERATIONS	EAS-19	2	1	1	0
11	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
13	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	3	4	1
16	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	8	14	6
17	SUPV MAINTENANCE OPERATIONS	EAS-17	8	6	8	2
18	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	1	0
19	NETWORKS SPECIALIST	EAS-16	2	1	2	1
20	SECRETARY (FLD)	EAS-12	1	1	1	0
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						

79	Retirement Eligibles:	Total	47	34	47 Position Loss:	13
78						
77						
76						
75						
74						
73						
72						
71						
70						
68 69		+				
67						
66						
65		+				
64						
63						
62						
61						
60						
59						
58						
57						
56						
55						
54						
53						
52						
51						
50						
49						
48						
48						

Package Page 36

Staffing - Craft

Last Saved: February 16, 2012

Losing Facility:	Pocatello CSI	MPC		Fin	ance Number:	157225
Data E	extraction Date:	09/2	0/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	3	0	34	37	. 0	(37)
Function 4 - Clerk	0	0	12	12	21	9
Function 1 - Mail Handler	1	3	10	14	0	(14)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	4	3	56	63	21	(42)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	20	20	5	(15)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	3	57	60	60	0
Total	4	6	134	144	87	(57)
Gaining Facility:	Salt Lake City	/ P&DC		Fin	ance Number:	497789
Data E	extraction Date:	09/2	0/11			
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	53	0	228	281	301	20
Function 1 - Mail Handler	7	0	29	36	42	6
Function 1 Sub-Total		0	257	317	343	26
Function 3A - Vehicle Service	1	0	4	5	5	0
Function 3B - Maintenance	1	0	133	134	134	0
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	0	2	2	2	0
Total	62	0	397	459	485	26
Retirement Eligibles:	123					
Total Craft	Position Loss:	31	(This number carr	ried forward to the	Executive Summ	ary)
(13) Notes:						

Package Page 37 AMP Staffing - Craft

Maintenance

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC

Gaining Facility: Salt Lake City P&DC

Date Range of Data:	Jul-01-2010 : Jun-30-2011
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	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	923,848	0 \$	(923,848)	LDC 36	Mail Processing Equipment	6,118,673	6,118,673 \$	0
LDC 37	Building Equipment \$	145,654	0 \$	(145,654)	LDC 37	Building Equipment \$	1,140,527	1,140,527 \$	0
LDC 38	Building Services (Custodial Cleaning)	429,123	214,562 \$	(214,562)	LDC 38	Building Services (Custodial Cleaning)	1,842,660 \$	1,842,660 \$	0
LDC 39	Maintenance \$ Operations Support	77,176	0 \$	(77,176)	LDC 39	Maintenance \$ Operations Support	677,148	677,148 \$	0
LDC 93	Maintenance \$	28,840	0 \$	(28,840)	LDC 93	Maintenance \$	219,560 \$	219,560 \$	0
	Workhour Cost Subtotal \$	1,604,641	214,562 \$	(1,390,079)		Workhour Cost Subtotal \$	9,998,568	9,998,568 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	315,590	157,795 \$	(157,795)	Total	Maintenance Parts, Supplies & Facility Utilities \$	2,690,855	2,690,855 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	S0			Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total \$	1,920,231	372,357 \$	(1,547,874)		Grand Total \$	12,689,423	12,689,423 \$	0

Annual Maintenance Savings:	\$1,547,874	(This number carried forward to the Executive Summary)
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(7) Notes: Changes to maint as per HQ Maint. Changes split between Elko, Provo, Pocatello and Rock Springs.

rev 04/13/2009

Package Page 38 AMP Maintenance

Transportation - PVS

Last Saved: February 16, 2012

Losing Facility: Finance Number:		DIVIFC		Gaining Facility: Finance Number:		y Pade	
Date Range of Data:	07/01/10	to	06/30/11	Finance Number.	497709		
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			0
Eleven Ton Trucks			0	Eleven Ton Trucks			0
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			0
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases	 		
Total Vehicles Leased			0	Total Vehicles Leased			0
Total Lease Costs			\$0	Total Lease Costs	,		\$0
PVS Workhour Costs				PVS Workhour Costs	 		
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$94,730	\$94,730	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$343,687	\$343,687	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$438,417	\$438,417	\$0
PVS Transportation S	avings (Los	ing Facility):	\$0	PVS Transportation S	avings (Gain	ing Facility):	\$0
•			nsportation Sav	\$0 <<== (This number is summed with 1	Total from 'Trans		forward to the
(7) Notes:				Executive Summary as Transportation	n Savings)		
(1) 140165.							
						rev 04	/13/2009

Package Page 39 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC	Gaining Facility: Salt Lake	City P&DC	
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	

Date of HCR Data File: CT for Outbound Dock:

				_		_			40	1 44	40	4.0	44
1 1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile			
836A4 Trip17	88,440	\$113,630	\$1.28				84119 Trip PIH1			\$0.00			
836A4 Trip 18	86,213	\$110,770	\$1.28				84119 Trip PIH2			\$0.00			
836A4 Trip 19	72,048	\$54,024	\$0.75				84119 Trip PIH3			\$0.00			
836A4 Trip 20	86,213	\$110,770	\$1.28				84119 Trip PIH4			\$0.00			
836A4 Trip 35	60,408	\$77,615	\$1.28				84119 Trip IDA1			\$0.00			
836A4 Trip 36	60,664	\$77,942	\$1.28				84119 Trip IDA2			\$0.00			
84119 Trip 3/4	116,070	\$145,498	\$1.25				84119 Trip IDA3			\$0.00			
84119 Trip 5/6	309,816	\$388,367	\$1.25				84119 Trip IDA4			\$0.00			
84119 Trip 7/8	22,964	\$28,787	\$1.25										
84119 Trip 9/10	23,215	\$29,101	\$1.25										
83230 Trip 7/8	9,658	\$7,386	\$0.76										
83230 Trip 9/10	33,035	\$25,264	\$0.76										
83238 Trip 1/2	41,994	\$57,131	\$1.36										
83238 Trip 3/4	8,361	\$11,374	\$1.36										
83239 Trip 1/2	64,039	\$76,735	\$1.20										
83239 Trip 3/4	12,480	\$14,954	\$1.20										
·	·												
		1											

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
													_

1	2	3	4	5	6	7
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
·						

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result	
Impacts	22,318	0	0	0	22,318	

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	131,417	0	0	0	131,417

HCR Annual Savings (Losing Facility): \$618,236

HCR Annual Savings (Gaining Facility): (\$713,126)

Total HCR Transportation Savings:

(\$94,889)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC

Type of Distribution to Consolidate Orig & Dest

Indicate	each	DMM	labelir	าg list	affected	by p	lacing
an "X" to	o the l	left of	the lis	it.			

DMM L001	DMM L011
X DMM L002	X DMM L201
DMM L003	DMM L601
X DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	X DMM L607
DMM L010	DMM L801
	X DMM L002

If revisions to DMM L005 or DMM L201 are needed, indicate

From						
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to				
CF	832, 834	SCF Pocatello ID 832				
CF	840-844	SCF Salt Lake City UT 840				
To						
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to				
СТ	832, 834, 840-844	SCF Salt Lake City UT 840				

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

abeling List L201 - Periodical	s Origin Split	
Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
832, 834	[540,546-548,550,551,553-564,566,590-599,800-816,820-838,840-847,850-853,855-857,859-860,863-865,870-875,877-879,881-884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999.	OMX POCATELLO ID 832
		Column C - Label to
840-844	540, 546-548, 550, 551, 553-564, 566, 570-577, 590-599, 750-754, 756-759, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-884, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994, 998, 999	OMX Salt Lake City UT 840
Column A - Entry ZIP Codes	Column B - 3-Digit 7IP Code Destinations	Column C - Label to
	540, 546-548, 550, 551, 553-564, 566, 570-577, 590-599, 750-754, 756-759, 800-816, 820-838,	OMX Salt Lake City UT 840
Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
	Column A - Entry ZIP Codes 832, 834 840-844 Column A - Entry ZIP Codes 832, 834, 840-844, 898	540,546-548,550,551,553-564,566,590-599,800-816,820-838,840-847,850-853,855-857,859-860,863-865,870-875,877-879,881-884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999. 540,546-548,550,551,553-564,566,570-577,590-599,750-754,756-759,800-816,820-838,840-844,840-847,850-853,855-857,859,860,863-865,870-875,877-884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999 Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations 540,546-548,550,551,553-564,566,570-577,590-599,750-754,756-759,800-816,820-838,832,834,840-844,898 Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations 540,546-548,550,551,553-564,566,570-577,590-599,750-754,756-759,800-816,820-838,800-908,910-928,930-966,970-986,988-994,998,999 Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column B - 3-Digit ZIP Code Destinations

*Action Codes: **A**=add **D**=delete **CF**-change from **CT**=change to

(4)	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
(4)	Figure 2 of Destination Entry Discounts - FAST Appointment Summary Report No-Show Late Arrival Open Closed Unschd													
	Month	Losing/Gaining	Code	Facility Name	Schd Appts		mow %	Count	Arrivai %	Count	en %	Count	sea %	Count
	Jul '11	Losing Facility	832	Pocatello	249	88	35%	51	20%	0	0%	161	65%	6
	Aug '11	Losing Facility	832	Pocatello	259	85	33%	64	25%	0	0%	174	67%	0
	Jul '11	Gaining Facility	840	Salt Lake City	N/A									
	Aug '11	Gaining Facility	840	Salt Lake City	N/A									

Notes All drop shipments for Salt Lake City are redirected to Salt Lake City ASF (840AN)

With the approval of the AMP, labeling list changes will be coordinated with the area and local FAST coordinators.

rev 5/14/2009

Package Page 43 AMP Distr bution Changes

MPE Inventory

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC	Gaining Facility: Salt Lake City P&DC
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Data Extraction Date: 09/26/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	1	0	(1)
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	5	0	(5)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	5	5	0	(1)	
AFCS200	0	0	0	0	
AFSM - ALL	4	5	1	1	
APPS	0	0	0	0	
CIOSS	2	2	0	0	
CSBCS	0	0	0	0	
DBCS	23	21	(2)	(7)	
DBCS-OSS	0	0	0	0	
DIOSS	5	6	1	0	
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	(1)	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	2	3	1	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	8	8	0	0	
LCREM	1	1	0	0	

rev 03/04/2008

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and
(9) N. (1) F. (1) A. (1) F. (1) A. (2) H. (2) H. (3)		Other Costs)
(9) Notes: Equipment set finalized and verified by area and HQ		
		_

Package Page 44 AMP MPE Inventory

Customer Service Issues

Last Saved: February 16, 2012

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5-Digit ZIP Code: 83202
Data Extraction Date: 10/01/11

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

	3-Digit ZIP Co	de: 832	3-Digit ZIP Cod	le: 834	3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
	8	58	16	42				
	156	95	114	77				
.	40	21	15	0				
3	204	174	145	119	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

- 0
- 3. How many "local delivery" boxes will be removed as a result of AMP?

	^
	U

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Qtr 3/FY11	82.6%
Qtr 2/FY11	91.1%
Qtr 1/FY11	78.2%
Qtr 4/FY10	84.4%

Line 2

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	Start End		End	
Monday	Monday 8:30 17:00		8:30	17:00	
Tuesday	8:30	17:00	8:30	17:00	
Wednesday	8:30	17:00	8:30	17:00	
Thursday	8:30	17:00	8:30	17:00	
Friday	8:30	17:00	8:30	17:00	
Saturday 8:30		12:00	8:30	12:00	

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed		
	Start End		Start	End	
Monday	9:00	17:30	9:00	17:30	
Tuesday	9:00	17:30	9:00	17:30	
Wednesday	9:00	17:30	9:00	17:30	
Thursday	9:00	17:30	9:00	17:30	
Friday 9:00		17:30	9:00	17:30	
Saturday					

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?	Yes						
8. Notes:							
Gaining Facility: Salt Lake City P&DC							
. What postmark will be printed on collection mail?							
Line 1 Salt Lake City P&DC							

Salt Lake City UT 84199

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC

	Space Evaluation						
1	Affected Facility						
١.	Allected Facility		Facility Name:	Pocatello MP			
		S	Street Áddress:	1750 Flandro Drive		<u> </u>	
		(City, State ZIP:_	Pocatello ID 83202-1970)	_	
2.	Lease Information.	Enter lease e	elow.) ual lease cost: _ expiration date: _ options/terms:			_ _	
3.	Current Square Foo Enter the tot Enter gained s	otage al interior square footage square footage expected	e of the facility: _ I with the AMP: _	64,486		_ _ _	
4.	Planned use for acc Relocate carrier uni	quired space from approv t from Main Office to PO	ved AMP C CSMPC Leas	ed facility 10/2015 \$2	209,180	_	
5.	Facility Costs					- -	
	Ent	er any projected one-tim	e facility costs:	\$172,000			
		, , . ,	_		w under One-Time Costs sect	ion.	
6.	Savings Information	ı					
		Snaa	e Savings (\$):	¢200.190			
		Эрас	e Savings (ψ)	(This number carried forw	vard to the Executive Summar	<u>v)</u>	
				,	•	,	
7.	Notes Relocate	carrier unit from Main Off	fice to POC CSI	MPC Leased facility 1	0/2015 \$209,180	_	
	Pocatello CSMPC remodel \$150,000 and Idaho Falls scissors lift and electrical panel \$22,000						
	r ocatello Comir C. Terriodei \$150,000 and idano i alis scissors ilit and electrical panel \$22,000						
			One-Tin	ne Costs			
		Employee Rel	location Costs:	\$0			
	Mail Pr	ocessing Equipment Rel	location Costs: om MPE Inventory)	\$0			
			Facility Costs: (from above)	\$172,000			
		Total One	e-Time Costs:	\$172,000 (This number carried forw	vard to Executive Summary)		
	Remote Encoding Center Cost per 1000						
	Losing Facility:	Pocatello CSMPC		Gaining Facility:	Salt Lake City P&DC		
Range of Report: FY 11							
	(1)	(2)	(3)	(4)	(5)	(6)	
	Product	Associated REC	Current Cost per 1,000 Images	Product	Associated REC	Current Cost per 1,000 Images	
	Letters		900	Letters		3900	
	Flats		†	Flats			
	PARS COA			PARS COA			
	PARS Redirects			PARS Redirects			
	APPS			APPS			

rev 9/24/2008