---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

Facility Name & Type: Alamogordo NM CSMPC

Street Address: 920 E 12th St

City: Alamogordo

State: NM

5D Facility ZIP Code: 88310

District: Arizona **Area:** Western

Finance Number: 340105
Current 3D ZIP Code(s): 883
Miles to Gaining Facility: 88

EXFC office: Yes

Plant Manager: Wes Redmond Senior Plant Manager: Clyde Jones

District Manager: Lawrence K. James

Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: El Paso TX P&DC
Street Address: 8401 Boeing Dr

City: El Paso

State: TX

5D Facility ZIP Code: 79910

District: Rio Grande
Area: Southwest

Finance Number: 482847

Current 3D ZIP Code(s): 798, 799, 880, 885

EXFC office: Yes

Plant Manager: Randy Stevens
Senior Plant Manager: T. J. Giddings

District Manager: William J. Mitchell (A)

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

Non-MODS/Non-BPI Office

2/17/2012 14:03

4. Other Information

Area Vice President: Sylvester Black / Jo Ann Feindt

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Murray / Steve Jackson

HQ AMP Coordinator: Cindy Venable

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type:		
Street Address:		
State	Alamogordo	
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):		
Type of Distribution to Consolidate:	Orig & Dest	
Gaining Facility Name and Type:	El Paso TX P&DC	
Street Address:	8401 Boeing Dr	
	El Paso	
State:		
Facility ZIP Code: Finance Number:		
Current 3D ZIP Code(s):		
	700, 700, 000, 000	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I ac reporting systems, including financial reports and thos expenditure of funds, as well as all systems to service	cknowledge that I am accountable for respecting and supporting e relating to compliance with contracting, complement, or similar to our customers.	g the integrity of all official postal ar efforts involving the investment and
LOSING FACILITY:	A	
Postmaster or Plant Menana	1111	
Postmaster or Plant Manager:		11
Wes Redmond		12/1/11
Printed Name	Signature	Date
Senior Plant Manager:	(Do 1()	
Clyde Jones) / (// () th	1-1
Printed Name	Signature	12/5/11
	() (C a signature	Date
District Manager:	12/	///
Lawrence K. James	TK/Com	1 / / / 1
Printed Name	Signature	Date
GAINING FACILITY:		
ESSY OWNER		
Plant Manager:	(,) (1)	n
Randy Stevens	Truster of Hovens	11/30/11
Printed Name	Signature	11/30/11 Date
Senior Plant Manager:		
T. J. Giddings	-TT()	1 1
Printed Name	12000	12/7/11
5.0000000000000000000000000000000000000	Signature	Date
District Manager:	1. att 1	1 1
William J. Mitchell (A)	Cross (MA)	12/8/11
Printed Name	Signature	Date
AREA OFFICE:	50	
Area Vice President:	+AV	1 1
Sylvester Black / Linda Welch	NU Change	1/19/12
Printed Name	Signature	-1/10/12
	Signature	* Date
I		
Implementation Date:		
HEADQUARTERS:		
	Approved:	
Vice President, Network Operations:		
		11
David E. Williams	/ //	2/18/12
Printed Name	Signature	Date
Comments:	*	NEO 270 2005
Comments.		
		rev 12/31/2008

Executive Summary

Last Saved: February 17, 2012

Losing Facility Name and Type: Alamogordo NM CSMPC

Street Address: 920 E 12th St City, State: Alamogordo , NM

Current 3D ZIP Code(s): 883

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 88

Gaining Facility Name and Type: El Paso TX P&DC Current 3D ZIP Code(s): 798, 799, 880, 885

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$443,070 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$0 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$0 from Other Curr vs Prop

Transportation Savings = \$461,755 from Transportation (HCR and PVS)

Maintenance Savings = (\$379,428) from Maintenance

Space Savings = \$0 from Space Evaluation and Other Costs

Total Annual Savings = \$525,398

Total One-Time Costs = \$111,128 from Space Evaluation and Other Costs

Total First Year Savings = \$414,270

Staffing Positions

Craft Position Loss = (2) from Staffing - Craft

PCES/EAS Position Loss = (6) from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 1,504,632 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 30,000 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

Code	to	destination	3-digit ZII	Code	volume is not
					available

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

rev 10/15/2009

Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: Alamogordo NM CSMPC

Current 3D ZIP Code(s): 883

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: El Paso TX P&DC Current 3D ZIP Code(s): 798, 799, 880, 885

Background:

The Alamogordo NM CSMPC is a USPS owned facility that cancels originating mail from the City of Alamogordo and connects SCF 883 AOs cancelled mail to Albuquerque for processing. The destinating parcels are received in Alamogordo in 3 digit form to be sorted and dispatched to 883 SCF. The Rio Grande district has completed an Area Mail Processing (AMP) study to determine the feasibility of transferring all originating and destinating operations approximately 88.7 miles from the Alamogordo CSMPC to the El Paso P&DC. If approved, the current Alamogordo CSMPC would maintain Retail window operations and Box Section operations. The Alamogordo Business Mail Entry Unit (BMEU) would also remain in its current location and will serve as a HUB to dispatch all SCF 883 mail to the AO's.

El Paso implemented the AMP of Las Cruces SCF 880 on October 8, 2011 which increased TPH volume by 13%, cancellation by 30% and DPS by 35%. The increase to allied labor LDC 17 has increased by 40%. The AMP volumes and work hours are not reflected on this package because data is based on QTR 4 FY 2010 through QTR 3 FY 2011. El Paso gained 13 employees with the Las Cruces AMP package.

Currently, Albuquerque P&DC is the ADC and AADC for SCF 883, this AMP will add SCF 883 to the EI Paso ADC, AADC, priority, Express logistic tables to include the standard and periodical tables. The destinating letters and flats for SCF 883 are processed at the Albuquerque P&DC and the workhour savings not in this package will be from moving the processing of volumes from the Albuquerque P&DC to EI Paso P&DC.

Financial Summary:

Annual baseline data came from Qtr 4 FY 2010 – Qtr 3 FY 2011. Financial savings proposed for this consolidation of originating and destinating operations are:

Total First Year Savings \$ 414,270 Total Annual Savings \$ 525,398

Customer Service Considerations:

The consolidated average daily volume of First Class Mail is 150,000 pieces. The Alamogordo stamped volume will receive an El Paso postmark.

Because the Alamogordo BMEU will remain in its current location, there would be no change in service location for business customers. The Alamogordo retail window will remain at the facility and no change in service to customers.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network. Collection Box pickup times will not change.

Package Page 4 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 2

Transportation Changes:

The Alamogordo NM CSMPC is located 88.7 miles and has a one hour forty five minutes travel time to the El Paso P&DC.

Due to the mileage, Alamogordo CSMPC will be used as a HUB with existing transportation in place.

HCR 87013 will be modified to originate at the El Paso P&DC to meet service requirements of the El Paso operating plan. The reduction in mileage will make possible earlier arrival of volume for collection and delivery. Three morning trips (53' trailers) will originate from El Paso with destinating volume; the current van that connects Express mail to Roswell NM will continue to run at 2300.

HCR 87013

LV El Paso Arrive Alamogordo HUB

 0015
 0200

 0200
 0345

 0500
 0645

COLLECTION MAIL RUNS

Alamogordo HUB

Collection mail for 883 associate offices will be dropped at the Alamogordo HUB on existing transportation for the listed HCR's

883A8 Orogrande (Boles, Orogrande)

883B5 Vaughn NM (Carrizozo, Corona, Duran, Encino, Vaugh)

883A7 Mayhill (La Luz, High Rolls, Cloudcroft, Mayhill)

88330 San Patricio (Tularosa, Ruidoso, Hollywood station, Ruidoso Downs, Glencoe, San Patricio)

Truck arrival profile into Alamogordo HUB by the half hour is shown below

	Between the 7	imes of:	No. of Trips	HCR - Trip (Time)
	1100 -	1129		
	1130 -	1159	1	88330
	1600 -	1629		
	1630 -	1659	2	883A8, 883A7
Number of	1700 -	1729	1	883B5
Collection Trips	1730 -	1759	1	88330
Arriving in Half	1800 -	1829	1	88330
Hour Intervals	1830 -	1859		
	1900 -	1929		
	1930 -	1959		
	2000 -	2029		
	2030 -	2059		
	2100 -	2129		
	2130 -	2159		_

rev 06/10/2009

Package Page 5 AMP Summary Narrative

Transportation costs are estimated to decrease by \$461,755 annually.

Staffing Impacts:

Management and Craft Staffing Impacts

	Alamogordo NM			EI P	aso TX PDC	;	
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff
Craft ¹	51	43	(8)	223	233	10	2
Management	2	3	1	16	21	5	6

¹ Craft = FTR+PTR+PTF+Casuals

	Mail Pr	ocessing Management	to Craft Ratio	
		Current	P	roposed
Management to	SDOs to Craft ₁	MDOs+SDOs to Craft 1	SDOs to Craft ₁	MDOs+SDOs to Craft 1
Craft ₂ Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)
Alamogordo CSMPC	n/a	n/a	n/a	n/a
El Paso TX P&DC	1 : 40	1 : 27	1 : 24	1 : 21

¹ Craft = FTR+PTR+PTF+Casuals

The Alamogordo Transfer HUB will need dock employees to handle dock transfers in the morning and the afternoon, which will include some separations and mail prep.

Projections indicate a reduction of 8 full-time equivalent (FTE) craft positions at Alamogordo. The El Paso P&DC projections indicate a gain of 10 FTE craft positions. Though a net increase of 6 management positions is shown, there is not an increase in EAS positions as a result of the AMP. In El Paso there are six current authorized EAS positions that are proposed to be filled: Level 21 Manager In-Plant Support, Level 17 Operations Support Specialist, 3 Level 17 Supervisor Distribution Operations, and Level 12 Secretary (FLD). It is proposed to reduce the MDO position by 1. Alamogordo CSMPC has 1 Supervisor vacancy that will need to be filled, that is not a result of the AMP.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

rev 06/10/2009

Package Page 6 AMP Summary Narrative

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 4

One Time Costs:

Building Modifications:

Alamogordo does not have a vestibule to offload the volume into, need to investigate the possibility of adding a vestibule or enclosing the dock for the facility to keep from having to staff for each truck arrival. Projected one-time facilities costs of \$47,000 are factored into this study.

Equipment Relocation:

Originating letter mail is cancelled at the Alamogordo CSMPC on a Micro Mark. These will be disposed of as excessed equipment. Cancellations of Alamogordo mail will be absorbed into existing cancellations operations at El Paso P&DC.

The Alamogordo flats are processed at Albuquerque and will be moved to the El Paso P&DC which will increase operating window on AFSM100. Manual 5 digit sortation for reject mail will be added at the El Paso P&DC.

There will be a reduction of 1 DBCS, but an addition of 2 DIOSS machines for processing letter mail. The proposed equipment relocation cost is \$16,128

Employee Relocation

A total of 8 employees will require relocation under this proposal. Assuming a rate of \$6,000 per craft employee and this equates to a total employee relocation cost of \$48,000. This cost has been factored into the study.

Space Impacts:

There will be minimal space impacts arising from this AMP. The EI Paso P&DC is capable of absorbing manual equipment from Alamogordo within its existing space.

rev 06/10/2009

Package Page 7 AMP Summary Narrative

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Alamogordo NM CSMPC

Current 3D ZIP Code(s): 883

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: El Paso TX P&DC **Current 3D ZIP Code(s):** 798, 799, 880, 885

No data available for Alamogordo NM

		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commerdial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT		EL PASO P&DC	82.5%	99.8%	100.0%	75.6%	0.6	100.0%	100.0%	90.0%
23-Apr			EL PASO P&DC	76.7%	100.0%	100.0%	76.8%	0.6	99.8%	100.0%	93.7%
30-Apr			EL PASO P&DC	69.8%	94.7%	95.6%	68.3%	0.9	98.8%	100.0%	79.9%
7-May	SAT	5/7	EL PASO P&DC	76.8%	100.0%	100.0%	76.0%	0.6	100.0%	99.9%	91.8%
14-May	SAT		EL PASO P&DC	79.7%	100.0%	100.0%	79.8%	0.5	100.0%	100.0%	91.8%
21-May		5/21	EL PASO P&DC	78.6%	100.0%	100.0%	75.1%	0.5	100.0%	100.0%	86.2%
28-May			EL PASO P&DC	68.3%	99.6%	100.0%	59.5%	1.0	100.0%	100.0%	83.0%
4-Jun			EL PASO P&DC	68.3%	100.0%	99.6%	62.2%	1.1	100.0%	100.0%	66.7%
11-Jun			EL PASO P&DC	74.5%	99.9%	100.0%	74.0%	0.6	100.0%	100.0%	71.7%
18-Jun	SAT		EL PASO P&DC	85.2%	100.0%	100.0%	78.4%	0.3	100.0%	100.0%	81.1%
25-Jun			EL PASO P&DC	77.6%	100.0%	100.0%	71.9%	0.6	100.0%	100.0%	87.4%
	SAT		EL PASO P&DC	79.1%	99.1%	100.0%	63.8%	0.7	100.0%	100.0%	89.1%
	SAT	7/9	EL PASO P&DC	72.6%	100.0%	100.0%	72.6%	0.7	100.0%	100.0%	79.9%
16-Jul			EL PASO P&DC	76.6%	98.4%	94.1%	69.4%	0.6	100.0%	100.0%	84.9%
23-Jul			EL PASO P&DC	66.0%	100.0%	100.0%	68.4%	0.7	100.0%	100.0%	90.6%
30-Jul			EL PASO P&DC	63.0%	97.0%	100.0%	70.9%	0.8	100.0%	100.0%	90.6%
6-Aug			EL PASO P&DC	71.9%	92.8%	97.2%	67.3%	0.7	99.6%	100.0%	91.9%
13-Aug			EL PASO P&DC	56.1%	93.2%	95.0%	71.3%	0.5	100.0%	100.0%	91.2%
20-Aug			EL PASO P&DC	61.1%	98.7%	100.0%	76.0%	0.5	99.6%	100.0%	87.4%
27-Aug			EL PASO P&DC	75.5%	99.5%	100.0%	67.7%	0.8	100.0%	100.0%	80.5%
3-Sep	SAT	9/3	EL PASO P&DC	66.1%	100.0%	100.0%	65.3%	0.9	97.0%	100.0%	73.1%

rev 04/2/2008

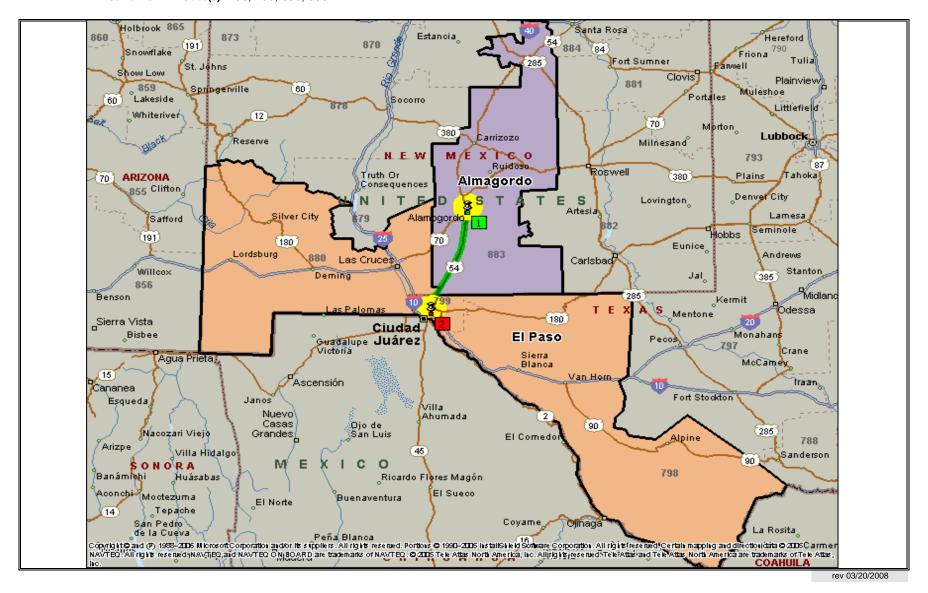
Package Page 8 AMP 24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Alamogordo NM CSMPC

Current 3D ZIP Code(s): 883 Miles to Gaining Facility: 88

Gaining Facility Name and Type: El Paso TX P&DC Current 3D ZIP Code(s): 798, 799, 880, 885



Package Page 9 AMP MAP

Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: Alamogordo NM CSMPC	
Losing Facility 3D ZIP Code(s): 883	
Gaining Facility 3D ZIP Code(s): 798, 799, 880, 885	,

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
		FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change									
UPGRADE																	
DOWNGRADE																	
TOTAL																	
NET UP+NO CHNG																	
VOLUME TOTAL																	

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 17, 2012 Stakeholder Notification Page 1

Losing Facility: Alamogordo NM CSMPC

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 17, 2012

Losing Facility: Alamogordo NM CSMPC

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

Gaining Facility: El Paso TX P&DC

	Losing Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$0.00	41	\$0.00								
12	\$0.00	42	\$31.33								
13	\$0.00	43	\$40.27								
14	\$0.00	44	\$35.23								
15	\$0.00	45	\$50.50								
16	\$0.00	46	\$0.00								
17	\$0.00	47	\$0.00								
18	\$0.00	48	\$36.82								

I	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$37.43	41	\$0.00
12	\$28.66	42	\$0.00
13	\$41.18	43	\$0.00
14	\$43.56	44	\$0.00
15	\$36.70	45	\$0.00
16	\$0.00	46	\$0.00
17	\$40.10	47	\$0.00
18	\$38.65	48	\$0.00

(1) Current	(2)	(3)	(4)	(5)	(6)	(7)
Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	20.0%	Volumo	TOTAL	***************************************	(\$90,484
В	80.0%					V
076	20.0%					\$95,719
В	80.0%					
079	92.7%					\$166,310
241	25.8%					\$189,384
637						\$6,109
769						\$79,555
ш	1		l .	I .	l .	

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losning	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	030						\$294,852
1	481						\$59,090
]	060						\$97,161
1	401						\$37,480
1	136						\$214,206
1	120						\$81
	637						\$0
	769						\$0
	002						\$125,361
	003						\$90
	009						\$13,376
	010						\$19,645
	012						\$2
	015						\$104,772
	016						\$192
	017						\$154,885
	018						\$89,113
	020						\$25,548
	021						\$131
	022						\$0
	030dup						
	035						\$385,355
	040						\$2,641
	043						\$380
	044						\$2,294
	046						\$56
	054						\$113
	060dup						
	066						\$2,176
	067						\$3,271
	070						\$4,526
	073						\$0
	074						\$3,032
	083						\$38,391
	084						\$8,668
	087						\$1,066
	088						\$1,286
	089						\$57,457
	090						\$15,585
	091						\$27,491

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
092						\$22,164
093						\$13,568
094						\$1,976
095						\$2,008
096						\$3,951
097						\$14,647
098						\$16,073
099						\$35,592
100						\$1
110						\$8,886
111						\$228
112						\$0
118						\$134
120dup						
122						\$9
126						\$81,679
127						\$62
128						\$17
129						\$2,041
130						\$40
132						\$102,469
135						\$28
136dup						
137						\$174,904
138						\$168,385
139						\$428,582
150						\$372,048
160						\$49,027
168						\$0
169						\$290,194
170						\$73,029
175						\$156
178						\$168,337
179						\$79,442
180						\$1,035,416
181						\$1,035,416
185						\$45
208						
208						\$140,780
						\$269
210						\$304
212						\$6,093
213						\$140
225						\$406
229						\$926,751
230						\$62,716
231						\$548,582
232						\$31,054
233						\$66,541
235						\$29,225
240						\$0
263						\$0
271						\$53,014
281						\$3,024
282						\$33,872
297						\$38
321						\$270,354
322						\$7
325						\$33,409
335						\$30
340						\$193
ш	-					Ţ.30

Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
				-		

(0)	(0)	(40)	(44)	(40)	(40)	(4.4)
(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
401dup					(
402						\$21,256
403						\$190,423
406						\$235,099
407						\$9,086
445						\$20
461						\$5
468						\$0
481dup						ΨΟ
482						\$8,011
485						\$0
486						\$2,751
487						\$58
488						\$2,514
489						\$1,229
493						\$1,229
507						\$34 \$11
545						\$13,543
549						\$48,702
554						\$89,137
555						\$214,159
565						\$455
585						\$224,496
586						\$213
607						\$43,230
612						\$8,793
618						\$658
619						\$351,262
630						\$12,211
776						\$1,206
793						\$26
891						\$33,988
892						\$19,785
893						\$1,070,919
894						\$1,091
895						\$978
896						\$787
897						\$38,077
898						\$7,405
899						\$4,593
918						\$768,766
919						\$523,984
930						\$334
963						\$107,720
966						\$28,862
967						\$6,984
						7-,

Package Page 14

AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	12,739,616	13,457	947	\$541,896
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	0	12,739,616	13,457	947	\$541,896
· otais	Non-impacted	0	1,163,551	2,453	474	\$85,664
	All	0	13,903,167	15,910	874	\$627,560

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	21,375,331	22,191,286	17,089	1,299	\$702,870
	Moved to Lose	0	0	0		\$0
Tatals	Total Impact	21,375,331	22,191,286	17,089	1,299	\$702,870
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	445,060,473	964,012,034	269,675	3,575	\$10,531,724
	All	466,435,804	986,203,320	286,763		\$11,234,594
		, , , , ,	, ,-	,		

	Impact to Gain	21,375,331	34,930,902	30,546	1,144	\$1,244,766
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	21,375,331	34,930,902	30,546	1,144	\$1,244,766
Totals	Non-impacted	0	1,163,551	2,453	474	\$85,664
	Gain Only	445,060,473	964,012,034	269,675	3,575	\$10,531,724
	All	466,435,804	1,000,106,487	302,673	3,304	\$11,862,154

rev 06/11/2008

Total FHP to be Transferred	(Average Daily Volume	e): 0
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(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 1,504,632

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$11,862,154

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 17 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 17, 2012

Losing Facility: Alamogordo NM CSMPC Gaining Facility: El Paso TX P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037					\$0
В					
076					\$0
В					
079					\$12,141
241					\$140,523
637					\$0
769					\$79,555
			0	No Calc	, ,,,,,,,
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(7)	(0)	(0)	(4.0)	(44)	(40)
(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030				(,	\$304,996
481					\$150,384
060					\$114,334
401					\$73,386
136					\$161,409
120					\$81
637					\$0
769					\$0
002					\$125,361
003					\$90
009					\$13,376
010					\$19,645
012					\$2
015					\$94,271
016					\$192
017					\$154,885
018					\$89,113
020					\$25,548
021					\$131
022					\$0
030dup					\$0
035					\$385,355
040					\$2,562
043					\$368
044					\$2,225
046					\$0
054					\$0
060dup					\$0
066					\$965
067					\$172
070					\$4,390
073 074					\$0 \$2,941
083					\$38,391
084					\$8,668
087					\$410
088					\$410
089					\$57,457
090					\$15,117
091					\$32,121
092					\$19,860
093					\$12,467
094					\$1,334
095					\$775
096					\$846
097					\$17,777
098					\$13,691
099					\$34,461
100					\$1

Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
110		1	1	,	\$8,886
111					\$228
112					\$0
118					\$134
120dup					\$0
122					\$9
126					\$81,679
127					\$62
128					\$17
129					\$2,041
130					\$38
132					\$102,469
135					\$0
136dup					\$0
137					\$171,495
138					\$158,789
139					\$631,669
150					\$360,887
160					\$47,556
168					\$0
169					\$281,488
170					\$70,838
175					\$151
178					\$163,287
179					\$77,059
180					\$1,035,416
181					\$20
185					\$45
208					\$140,780
209					\$269
210					\$304
212					\$6,093
213					\$140
225					\$406
229					\$926,751
230					\$62,716
231					\$548,582
232					\$31,054
233					\$66,541
235					\$29,225
240					\$0
263					\$0
271					\$53,119
281					\$15,144
282					\$0
297					\$0
321					\$262,243
322					\$7
325					\$32,407
335					\$0
340					\$193
401dup					\$0
402					\$7,732
403					\$163,160
406					\$289,600

Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
407				(\$7,140
445					\$0
461					\$0
468					\$0
481dup					\$0
482					\$12,817
485					\$0
486					\$1,839
487					\$181
488					\$4,392
489					\$1,473
493					\$0
507					\$0
545					\$13,543
549					\$48,702
554					\$89,137
555					\$214,159
565 585					\$455
586					\$224,496 \$213
607					\$43,230
612					\$8,793
618					\$0,733
619					\$324,783
630					\$12,211
776					\$1,972
793					\$26
891					\$56,663
892					\$24,680
893					\$669,952
894					\$1,123
895					\$75
896					\$1,720
897					\$34,743
898					\$8,120
899					\$7,703
918					\$744,522
919					\$720,522
930					\$334
963					\$64,966 \$26,424
966 967					\$26,121 \$5,771
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	4,859,455	3,791	1,282	\$152,663
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	4,859,455	3,791	1,282	\$152,663
Non Impacted	0	1,163,551	2,258	515	\$79,555
					·
All	0	6,023,007	6,049	996	\$232,218

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	21,375,331	30,071,447	20,126	1,494	\$804,590
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	21,375,331	30,071,447	20,126	1,494	\$804,590
Non Impacted	0	0	0	No Calc	\$0
Gain Only	445,060,473	964,012,034	265,558	3,630	\$10,382,276
All	466,435,804	994,083,481	285,684	3,480	\$11,186,866

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos		
Totals	0	0	0	No Calc	\$		

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility						
Op# FHP TPH/NATPH Workhours Productivity Workhour Co							
		-		•			
	_	_			_		
		-					
Totals	0	0	0	No Calc	\$0		

Combined Current Annual Workhour Cost:	\$11,862,154
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$11,419,084 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings :

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$443,070 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	21,375,331	34,930,902	23,917	1,461	\$957,253
<u>s</u>	Impact to Lose	0	0	0	No Calc	\$0
ल	Total Impact	21,375,331	34,930,902	23,917	1,461	\$957,253
ot	Non-impacted	0	1,163,551	2,258	515	\$79,555
Га	Gain Only	445,060,473	964,012,034	265,558	3,630	\$10,382,276
Œ	Tot Before Adj	466,435,804	1,000,106,487	291,733	3,428	\$11,419,084
0	Lose Adj	0	0	0	No Calc	\$0
ပ	Gain Adj	0	0	0	No Calc	\$0
	All	466,435,804	1,000,106,487	291,733	3,428	\$11,419,084

	Comb Current	466,435,804	1,000,106,487	302,673	3,304	\$11,862,154
Cost	Proposed	466,435,804	1,000,106,487	291,733	3,428	\$11,419,084
Impact	Change	0	0	(10,941)		(\$443,070)
-	Change %	0.0%	0.0%	-3.6%		-3.7%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: Alamogordo NM CSMPC Gaining Facility: EI Paso TX P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility Reduction MODS Moved to Current Annual Current Annual Due to EoS Operation Gaining Workhours Workhour Cost (\$) (%) Number (%) 747 001 \$14 296 065 \$294,814 355 \$259,157 421 \$235 838 541 \$496 647 \$76 713 \$1 437 049 714 \$729,147 731 733 \$18,518 \$8,790 743 \$1,728

	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	747				\$1,106,322
1	001				\$0
	065				\$0
	355				\$0
	421				\$0
	541				\$0
	647				\$0
	713				\$0
	714				\$0
	731				\$0
	733				\$0
	743				\$0
	515				\$3,045
	566				\$35,396
	581				\$62,338
	582				\$20,705
	594				\$69
	617				\$283
	624				\$6,559
	634				\$34
	665				\$100,345
	666				\$39,865
	668				\$261,772
	670				\$23
	745 750				\$294,162 \$2,091,342
	753				\$1,209,963
	763				\$74,611
	700				ψ/ 1 ,011
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		-			
		 			
		 			

Proposed Other Craft Workhours Gracility Gaining Facility

Losing Facility				
Proposed				
MODS	Proposed Annual	Proposed Annual		
Operation	Workhours	Workhour Cost (\$)		
Number		(1)		
747		\$0		
001		\$14 296		
065				
	:	\$294,814		
355		\$259,157		
421		\$235 838		
541		\$496		
647		\$76		
713		\$1 437 049 \$729,147		
714		\$729,147		
731		\$18,518		
733		\$8,790		
743		\$1,728		
740		ψ1,720		
_				

	Calling I a	Cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
747		\$1,106,322
001		\$0
065		\$0
355		\$0
421		\$0
541		\$0
647		\$0
713		\$0
714		\$0
731		\$0
733		\$0
743		\$0
515		\$3,045
566		\$35,396 \$62,338
581		\$62,338
582		\$20,705
594		\$69
617		\$283
624		\$6 559
634		\$34
665		\$100,345
666		\$39,865
668		\$261,772
670		
		\$23
745		\$294,162
750 753		\$2,091,342 \$1,209,963
753		\$1,209,963
763		\$74,611
i e		

Package Page 25

AMP Other Curr vs Prop

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	Ops-Re	educing	3,166	\$126,711
Totals		creasing	0	\$0
TOTALS		Staying	73,897	\$2,999,908
	All Ope	erations	77,063	\$3,126,619

	Ops-Re	educing	0	\$0
Totals	Ops-Increasing		28 277	\$1 106 322
TOTALS	Ops-S	taying	94,121	\$4,200,510
	All Ope	rations	122,397	\$5,306,833

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	73,897	\$2,999,908
AllOps	73,897	\$2,999,908

Ops-Red	0	\$0
Ops-Inc	28 277	\$1 106 322
Ops-Stay	94,121	\$4,200,510
AllOps	122,397	\$5,306,833

Current All Supervisory Workhours

		Losin	Facility	
Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
671				\$115,338
705				\$302,281
706				\$144
	1			

Opinion Familia					
Gaining Facility					
Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$	
671				\$130,311	
705				\$0	
706				\$0	
922				\$65,059	
927				\$196,523	
928				\$829,688	
933 951				\$101,939	
953				\$497,770 \$86,279	
333				\$60,275	
	l	1		I	

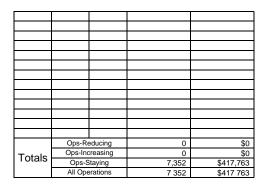
	Pro	oposed All	Supervisor	ry Wor	khours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Ann Workhours
671 705 706		\$115,338 \$302,281 \$144		671 705 706 922	
				927 928 933	
				951 953	

nnual ost (\$) 0,311 \$0 \$0 5,059 6,523 9,688
\$0 \$0 5,059 6,523
\$0 5, 059 5, 523
5,059 5,523
5,523
3,523 3,688
1,688
1, <mark>939</mark> 7,770
6,279
3,213

Package Page 27

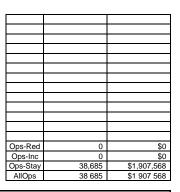
AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals	Ops-Increasing		0	\$0
Totals	Ops-Staying		38,685	\$1,907,568
	All Ope	rations	38 685	\$1 907 568

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	7,352	\$417,763
AllOps	7 352	\$417 763



Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$1 879

\$0

\$0

\$4,478

Losino	

%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current Annual

Workhours

0

0

125

Current

Operation

782

784

Totals

Cainin	g Facility
Gairiiri	y racility

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$0
784				\$0
780				\$451
781				\$31,963
783				\$45,365
	_	educing	0	\$0
Totals		creasing	0	\$0
iolais	Ops-S	Staying	2,323	\$77,779
	All Ope	erations	2 323	\$77 779

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

\sim	- 11.50 miles
(inina	
Gaining	ı acılıtv

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$1 879
784		\$2,599
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	125	\$4,478
AllOps	125	\$4 478

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$0
784		\$0
780		\$451
781		\$31,963
783		\$45,365
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	2,323	\$77,779
AllOps	2 323	\$77 779

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours (\$) \$0 32 0 \$0 33 34 0 \$76 \$0 93 0 \$0 \$76 Trans-PVS Ops 617, 679, 764 (31) \$0 \$0

Ops 765, 766 (34)

	(Gainin	g Facility	
	Tra	anspor	tation - PVS	}
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$74,893
		32		\$0
		33		\$0
		34		\$0
		93		\$0
		Totals		\$74,893
Subset for				
Trans-PVS	Ops 617, 6	679, 764 (31)		\$283
Tab	Ops 7	765, 766 (34)		\$0

	Losing Facility				
	Transportation - PVS				
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	31	0	\$0		
	32	0	\$0		
	33	2	\$76		
	34	0	\$0		
	93	0	\$0		
	Totals	2	\$76		
Ops 617, 6	679, 764 (31)	0	\$0		
Ops 7	765, 766 (34)	0	\$0		

		Gaining Fa	cility
		Transportation	- PVS
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	31		\$74,893
	32		\$0
	33		\$0
	34		\$0
	93		\$0
	Totals		\$74,893
Ops 617, 6	679, 764 (31)		\$283
Ops 7	765, 766 (34)		\$0

Package Page 29 AMP Other Curr vs Prop

Maintenance			
ı	_DC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$0
	37		\$0
	38		\$126,711
	39		\$0
	93		\$0
	Totals	3,166	\$126,711

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$2 091 342	
	37		\$1,209,963	
	38		\$1,106,322	
	39		\$300 755	
	93		\$45,365	
	Totals	109,446	\$4,753,747	

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36	0	\$0		
37	0	\$0		
38	0	\$0		
39	0	\$0		
93	0	\$0		
Totals	0	\$0		

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$2 091 342		
37		\$1,209,963		
38		\$1,106,322		
39		\$300 755		
93		\$45,365		
Totals	109,446	\$4,753,747		

S	uperviso	or Summary	
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$0
	20		\$302,281
	30		\$0
	35		\$0
	40		\$144
	50		\$0
	60		\$0
	70		\$0
	80		\$115,338
	81		\$0
	88		\$0
	Totals	7,352	\$417,763

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$65,059	
	10		\$1,026,211	
	20		\$0	
	30		\$0	
	35		\$685,988	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$130,311	
	81		\$0	
	88		\$0	
	Totals	38,685	\$1,907,568	

Supervisory					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
01		\$0			
10		\$0			
20		\$302,281			
30		\$0			
35		\$0			
40		\$144			
50		\$0			
60		\$0			
70		\$0			
80		\$115,338			
81		\$0			
88		\$0			
Totals	7,352	\$417,763			

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$65,059		
10		\$1,026,211		
20		\$0		
30		\$0		
35		\$685,988		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$130,311		
81		\$0		
88		\$0		
Totals	38,685	\$1,907,568		

Summary by Sub-Group

	Current - Combined				
	Annual Workhours Annual Dolla				
'Other Craft' Ops (note 1)	88,004	\$3,598,076			
Transportation Ops (note 2)	7	\$283			
Maintenance Ops (note 3)	112,612	\$4,880,459			
Supervisory Ops	46,037	\$2,325,332			
Supv/Craft Joint Ops (note 4)	1,285	\$36,892			
Total	247,945	\$10,841,041			

Special Adjustme Comb	
Annual Workhours	Annual Dollars
0	\$0
0	\$0
11,794	\$505,824
0	\$0
0	\$0
11,794	\$505,824

Proposed + Special Adjustments - Combined -			С	hange	
- Comi	oinea -				
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
88,004	\$3,598,076	0	0.0%	\$0	0.0%
7	\$283	0	0.0%	\$0	0.0%
121,240	\$5,259,571	8,628	7.7%	\$379,112	7.8%
46,037	\$2,325,332	0	0.0%	\$0	0.0%
1,285	\$36,892	0	0.0%	\$0	0.0%
256,573	\$11,220,153	8,628	3.5%	\$379,112	3.5%

	Specia	al Adjustments a	t Losing Site
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	Total Adj	0	\$0

	Special Adjustments at Gaining Site				
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
39	745		\$8 824		
38	747		\$229,821		
36	750		\$331,800		
37	753		(\$64 621)		
	Total Adj	11,794	\$505,824		
		•			

		Sui	ility		
L	osing Facility S	ummary	G	aining Facility S	Sı
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	
efore	84,540	\$3,548,861	Before	163,405	
After	81 374	\$3 422 149	After	163 405	Ī
Adj	0	\$0	Adj	11,794	
terTot	81,374	\$3,422,149	AfterTot	175,199	
hange	(3,166)	(\$126,711)	Change	11,794	
6 Diff	-3.7%	-3 6%	% Diff	7 2%	

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

 Combined Summary

 Before
 247,945
 \$10,841,041

 After
 244,779
 \$10,714,329

 Adj
 11 794
 \$505 824

 AfterTot
 256 573
 \$11 220 153

 Change
 8,628
 \$379,112

 % Diff
 35%
 3.5%

Package Page 30 AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 17, 2012

Losing Facility: A	lamogordo NM CSMPC		
Data Extraction Date:	11/02/11	Finance Number:	340105

Management Positions												
Line	(1)	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference						
	POSTMASTER	EAS-22	1	1	1	0						
2	SUPV CUSTOMER SERVICES	EAS-17	2	1	2	1						
3		27.0 17	_	•		,						
4												
5												
6												
7												
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73						
74						
75						
76						
77						
78						
79						
		Totals	 3	2	3	1
Re	tirement Eligibles:	2		Р	osition Loss:	(1)

Gaining Facility:	El Paso TX P&DC		
Data Extraction Date:	11/02/11	Finance Number:	482847

	Manager	nent Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
	MGR MAINTENANCE	EAS-22	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-21	1	0	1	1
4	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	1	-1
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
6	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
7	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	2	1
8	SUPV DISTRIBUTION OPERATIONS	EAS-17	7	4	7	3
9	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	4	0
10	NETWORKS SPECIALIST	EAS-16	1	1	1	0
11	SECRETARY (FLD)	EAS-12	1	0	1	1
12						
13						
14						
15						
16						
17						
18						
19						
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22						
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46						
		1	1			1

	Retirement Eligibles:	Total 7	22	16	21 osition Loss:	5 (5)
79			0.5	4.5		
78						
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Staffing - Craft

Last Saved: February 17, 2012

Losing Facility:	Alamogordo N	NM CSMPC		Fin	ance Number:	340105		
Data E	Extraction Date:	11/0	4/11					
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference		
Function 1 - Clerk	0	0	0					
Function 4 - Clerk	0	0	17	17	11	(6)		
Function 1 - Mail Handler	0	0	0					
Function 4 - Mail Handler	0	0	0					
Function 1 & 4 Sub-Total		0		0	17	17	11	(6)
Function 3A - Vehicle Service	0	0	0					
Function 3B - Maintenance	0	0	2	2	0	(2)		
Functions 67-69 - Lmtd/Rehab/WC		0	0					
Other Functions	0	2	30	32	32	0		
Total	0	2	49	51	43	(8)		
Retirement Eligibles: Gaining Facility:		&DC		Fin	ance Number:	482847		
Data E	Extraction Date:	11/0	2/11		•			
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference		
Function 1 - Clerk	16	0	93	109	111	2		
Function 1 - Mail Handler	7	1	43	51	52	1		
Function 1 Sub-Total	-	1	136	160	163	3		
Function 3A - Vehicle Service	0	0	0			-		
Function 3B - Maintenance	0	0	58	58	65	7		
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0		
Other Functions	0	0	4	4	4	0		
Total	23	1	199	223	233	10		
Retirement Eligibles:		(0)			- 4 0	,		
(13) Notes:	Position Loss:	(2)	(This number cari	ried forward to the	Executive Summ	ary)		
						rev 11/05/2008		

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AMP Staffing - Craft

Maintenance

Last Saved: February 17, 2012

Losing Facility: Alamogordo NM CSMPC Gaining Facility: El Paso TX P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	0	\$ 0 \$	0	LDC 36	Mail Processing Equipment \$	2,091,342 \$	2,091,342 \$	0
LDC 37	Building Equipment \$	0	\$ 0 \$	0	LDC 37	Building Equipment \$	1,209,963	1,209,963 \$	0
LDC 38	Building Services (Custodial Cleaning)	126,711	\$ O \$	(126,711)	LDC 38	Building Services (Custodial Cleaning)	1,106,322	1,106,322 \$	0
LDC 39	Maintenance \$ Operations Support	0	\$ 0 \$	0	LDC 39	Maintenance \$ Operations Support	300,755	300,755 \$	0
LDC 93	Maintenance \$	0	\$ 0 \$	0	LDC 93	Maintenance Training	45,365	45,365 \$	0
	Workhour Cost Subtotal \$	126,711	\$ <u> </u>	(126,711)		Workhour Cost Subtotal \$	4,753,747	4,753,747 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	82,726	\$ 82,726 \$	0	Total	Maintenance Parts, Supplies & Facility Utilities \$	1,039,002	1,039,317 \$	315
	Adjustments (from "Other Curr vs Prop" tab)		\$0			Adjustments (from "Other Curr vs Prop" tab)	\$	505,824	
	Grand Total \$	209,437	\$ 82,726 \$	(126,711)		Grand Total \$	5,792,749	6,298,888 \$	506,139

Annual Maintenance Savings: (\$379,428) (This number carried forward to the Executive Summary)

rev 04/13/2009

(7) Notes:

Transportation - PVS

Last Saved: February 17, 2012

Losing Facility:		NM CSMPC		Gaining Facility:		P&DC	
Finance Number:			_	Finance Number: _	482847		
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			0
Eleven Ton Trucks			0	Eleven Ton Trucks			0
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			O
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			0
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$283	\$283	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$283	\$283	\$0
PVS Transportation S	Savinge (Loe	ing Eacility):	\$0	PVS Transportation Sa	vings (Gain	ing Escility):	\$0
r vo Transportation o	•			•	• ,		
	10	otal PVS Trar	nsportation Sav	\$0 <== (This number is summed with To Executive Summary as Transportation		HCR' and carried	d forward to the
(7) Notes:							
						rev 04	/13/2009

Package Page 37 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 17, 2012

Losing Facility: Alamogordo NM CSMPC	Gaining Facility: El Paso TX I	P&DC
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:

Date of HCR Data File: CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
87013	323,252	\$563,055	\$1.74										
87013	272,747	\$395,229	\$1.45										
88013	129,191	\$234,059	\$1.81										
883A7	25,215	\$51,829	\$2.06										
883B5	92,467	\$139,551	\$1.51										
883A8	23,185	\$23,554	\$1.02										
88330	106,923	\$163,036	\$1.52										

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

1	2	3	4	5	6	7	8	9	10	11	12	13	14			
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed			
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per			
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile			
Totals	972,980			655,300		•	Totals	0		•	0					
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	I Pronosed Resi				
Impacts							Trip Impacts									
F	ICR Annual	Savings (Los	ing Facility):	\$461,755			Н	CR Annual S	avings (Gain	ing Facility):	\$0					

HCR Annual Savings (Gaining Facility):

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings) Total HCR Transportation Savings: \$461,755

rev 11/05/2008

Distribution Changes

Last Saved: February 17, 2012

Losing Facility: Alamogordo NM CSMPC
Type of Distribution to Consolidate Orig & Dest

		each DMM labeling list affeo the left of the list.	ted by pl	acing		to DMM L009			needed,	indicate					
(1)			proposed DMM label change below. DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation												
		DMM L001	DMM L011		From:										
	Х	DMM L002 X	DMM L201		Action Code*	Column A - 3-D	igit ZIP Cod	le Prefix Gr	oup	Column B -	Label to				
		DMM L003 X	DMM L601												
	х	DMM L004 X	DMM L602												
	х	DMM L005	DMM L603		To:	•				•					
		DMM L006	DMM L604		Action Code*	Column A - 3-D	igit ZIP Cod	le Prefix Gr	oup	Column B -	Label to				
		DMM L007 X	DMM L605												
		DMM L008	DMM L606												
		DMM L009 X	DMM L607	,	*Action Codes: A	A=add D=delete	CF-change fr	om CT=cha	nge to						
			DMM L801		Operations. Se	e: Section 2 & 3 ction 3 pertains after AMP appro	to Originatir								
(3)	DMM Lal	beling List L201 - Periodical	s Oriain S	Split	3										
	Action Code*											0-10	Labalta		
	Code	Column A - Entry ZIP Codes	Column 6 -	3-Digit ZIP Code De	estinations							Column C	- Label to		
		T													
												Column C	- Label to		
	Action Code*	Column A. Fatar 7ID Codes	Calumn B	2 Digit 7ID Code De	actinations							Caluma C	Labelta		
	Code	Column A - Entry ZIP Codes	Column 6 -	3-Digit ZIP Code De	estinations							Column C	- Label to		
	Action Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code De	estinations							Column C	- Label to		
	Action														
	Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code De	estinations							Column C	- Label to		
	*Action Cod	es: A=add D=delete CF-change from	CT=change	to											
(4)	Drop Sh	ipments for Destination Ent		nts - FAST Appo	ointment Sur										
	Month	Losing/Gaining	NASS Code	Facility N	lame	Total Schd Appts	No-S Count	how %	Late /	Arrival %	Op Count	oen %	Count	sed %	Unschd Count
	Aug'11	Losing Facility	883	Alamogo	ordo	92	59	64%	14	15%	0	0%	32	35%	0
	Sep'11	Losing Facility	883	Alamogo	ordo	79	51	65%	13	16%	0	0%	28	35%	1
	Aug'11	Gaining Facility	798	El Pas	SO	361	109	30%	62	17%	0	0%	252	70%	4
	Sep'11	Gaining Facility	798	El Pas	SO	356	106	30%	77	22%	0	0%	250	70%	0
(5)	Notes														

Package Page 41 AMP Distr bution Changes

rev 5/14/2009

MPE Inventory

Last Saved: February 17, 2012

Losing Facility: Alamogordo NM CSMPC	Gaining Facility: El Paso TX P&DC	
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Data Extraction Date: 12/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	2	0	0	
AFCS200					
AFSM - ALL	2	2	0	0	
APPS					
CIOSS	1	1	0	0	
CSBCS					
DBCS	9	8	(1)	(1)	
DBCS-OSS					
DIOSS	1	3	2	2	\$16,128
FSS					
APBS / SPBS	1	1	0	0	
UFSM					
FC / MICRO MARK					
ROBOT GANTRY					
HSTS / HSUS					
LCTS / LCUS					
LIPS					
MPBCS-OSS					
TABBER					
PIV					
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$16,128	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes:		·

rev 03/04/2008

Package Page 42 AMP MPE Inventory

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: Alamogordo NM CSMPC

		3-Digit ZIP C	ode: 883	3-Digit ZIP Code:		3-Digit ZIP Co	ode:	3-Digit ZIP (
		Cı	ırrent	Current	t	Current		Curre	
1. Collection Po	oints	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	
N	umber picked up before	e 1 p.m. 13	66						
Numb	er picked up between 1	1-5 p.m. 85	14						
	Number picked up after	r 5 p.m. 6	6						
Tot	tal Number of Collection	n Points 104	86	0	0	0	0	(
2. How many co	ollection boxes are o	designated for "local	delivery"?		0]			
3. How many "lo	ocal delivery" boxes	s will be removed as a	result of AM	?	0				
4. Delivery Perf	ormance Report								
		Quarter/FY	Percent						
% C	Carriers returning before	e 5 p.m. QTR 3 FY11	66.50%						
		QTR 2 FY11	67.70%						
		QTR 1 FY11	58.70%						
		QTR 4 FY10	66.20%						
5. Retail Unit In	side Losing Facility	(Window Service Tin	nes)		6.	Business (Bu	ılk) Mail Acce _l	ptance Hours	
5. Retail Unit In:	Current	Pro	posed		6.	Cu	rrent		
	Current Start Er	nd Start	posed	1		Cu	rrent End	Start	
Monday	Current Start Er 8:30 17:	Pro	posed End 17:00		Monday	Start 13:30	rrent End 16:30	Start 13:30	
Monday Tuesday	Current Start Er 8:30 17: 8:30 17:	Production	posed End 17:00 17:00		Monday Tuesday	Start 13:30 13:30	Find 16:30 16:30	Start 13:30	
Monday Tuesday Wednesday	Start Er 8:30 17: 8:30 17: 8:30 17:	Production	End 17:00 17:00 17:00		Monday Tuesday Wednesday	Start 13:30 13:30 13:30	End 16:30 16:30 16:30	Start 13:30 13:30 13:30	
Monday Tuesday Wednesday Thursday	Start Er 8:30 17: 8:30 17: 8:30 17: 8:30 17: 8:30 17:	Production	posed End 17:00 17:00 17:00 17:00		Monday Tuesday Wednesday Thursday	Start 13:30 13:30 13:30 13:30	rrent End 16:30 16:30 16:30 16:30 16:30	Start 13:30 13:30 13:30 13:30	
Monday Tuesday Wednesday Thursday Friday	Start Er 8:30 17: 8:30 17: 8:30 17: 8:30 17: 8:30 17: 8:30 17:	Production of Start (100 Star	End 17:00 17:00 17:00 17:00 17:00		Monday Tuesday Wednesday Thursday Friday	Start 13:30 13:30 13:30 13:30 13:30	rrent End 16:30 16:30 16:30 16:30 16:30	Start 13:30 13:30 13:30 13:30 13:30	
Monday Tuesday Wednesday Thursday	Start Er 8:30 17: 8:30 17: 8:30 17: 8:30 17: 8:30 17: 8:30 17:	Production	posed End 17:00 17:00 17:00 17:00		Monday Tuesday Wednesday Thursday	Start 13:30 13:30 13:30 13:30 13:30	rrent End 16:30 16:30 16:30 16:30 16:30	Start 13:30 13:30 13:30 13:30 13:30	
Monday Tuesday Wednesday Thursday Friday Saturday	Start Er 8:30 17: 8:30 17: 8:30 17: 8:30 17: 8:30 17: 9:00 12:	Production of Start (100 Star	Proposed End 17:00 17:00 17:00 17:00 17:00 17:00 17:00 17:00	ole policies in the Po	Monday Tuesday Wednesday Thursday Friday Saturday	Start 13:30 13:30 13:30 13:30 13:30 Closed	Find 16:30 16:30 16:30 16:30 Closed	Start 13:30 13:30 13:30 13:30 13:30	
Monday Tuesday Wednesday Thursday Friday Saturday	Start Er 8:30 17: 8:30 17: 8:30 17: 8:30 17: 8:30 17: 9:00 12:	Production Produ	Proposed End 17:00 17:00 17:00 17:00 17:00 17:00 17:00 17:00	ole policies in the Po	Monday Tuesday Wednesday Thursday Friday Saturday	Start 13:30 13:30 13:30 13:30 13:30 Closed	Find 16:30 16:30 16:30 16:30 Closed	Start 13:30 13:30 13:30 13:30 13:30	
Monday Tuesday Wednesday Thursday Friday Saturday	Start Er 8:30 17: 8:30 17: 8:30 17: 8:30 17: 8:30 17: 9:00 12:	Production Produ	Proposed End 17:00 17:00 17:00 17:00 17:00 17:00 17:00 17:00	ole policies in the Po	Monday Tuesday Wednesday Thursday Friday Saturday	Start 13:30 13:30 13:30 13:30 13:30 Closed	Find 16:30 16:30 16:30 16:30 Closed	Start 13:30 13:30 13:30 13:30 13:30	
Monday Tuesday Wednesday Thursday Friday Saturday	Start Er 8:30 17: 8:30 17: 8:30 17: 8:30 17: 8:30 17: 9:00 12:	Production Produ	Proposed End 17:00 17:00 17:00 17:00 17:00 17:00 17:00 17:00	ole policies in the Po	Monday Tuesday Wednesday Thursday Friday Saturday	Start 13:30 13:30 13:30 13:30 13:30 Closed	Find 16:30 16:30 16:30 16:30 Closed	Start 13:30 13:30 13:30 13:30 13:30	
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custome	Start Er 8:30 17: 8:30 17: 8:30 17: 8:30 17: 8:30 17: 9:00 12:	Production Produ	Proposed End 17:00 17:00 17:00 17:00 17:00 17:00 17:00 17:00	ole policies in the Po	Monday Tuesday Wednesday Thursday Friday Saturday	Start 13:30 13:30 13:30 13:30 13:30 Closed	Find 16:30 16:30 16:30 16:30 Closed	Start 13:30 13:30 13:30 13:30 13:30	
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custome 8. Notes:	Start Er 8:30 17: 8:30 17: 8:30 17: 8:30 17: 8:30 17: 9:00 12: ers obtain a local pos	Pro Start	Proposed End 17:00 17:00 17:00 17:00 17:00 17:00 17:00 17:00	ole policies in the Po	Monday Tuesday Wednesday Thursday Friday Saturday	Start 13:30 13:30 13:30 13:30 13:30 Closed	Find 16:30 16:30 16:30 16:30 Closed	Start 13:30 13:30 13:30 13:30 13:30	
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custome 8. Notes:	Current Er 8:30 17: 8:30 17: 8:30 17: 8:30 17: 8:30 17: 9:00 12: ers obtain a local post	Pro Start	End 17:00 17:00 17:00 17:00 17:00 17:00 17:00 2:00 17:00	ole policies in the Po	Monday Tuesday Wednesday Thursday Friday Saturday	Start 13:30 13:30 13:30 13:30 13:30 Closed	Find 16:30 16:30 16:30 16:30 Closed		

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rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 17, 2012

Losing Facility: Alamogordo NM CSMPC

	Space Evaluation						
1.	Affected Facility Facility Name:	Alamogordo NM CSMPC					
	Street Address: _ City, State ZIP: _	930 East 12th St					
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	Owned					
3.	Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	25,432 sq ft 0					
4.	Planned use for acquired space from approved AMP						
5.	Facility Costs						
	Enter any projected one-time facility costs: _	\$47,000 (This number shown below under One-Time Costs section.					
6.	Savings Information Space Savings (\$): _	(This number carried forward to the Executive Summary)					
7.	Notes						
	One-Tin	ne Costs					
	Employee Relocation Costs:	\$48,000					
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$16,128					
	Facility Costs: (from above)	\$47,000					
	Total One-Time Costs:	\$111,128 (This number carried forward to Executive Summary)					
	Remote Encoding C	Center Cost per 1000					
		Gaining Facility: El Paso TX P&DC					