

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest Non-MODS/Non-BPI Office
Facility Name & Type: Farmington NM CSMPC
Street Address: 2301 E 20th St
City: Farmington
State: NM
5D Facility ZIP Code: 87401
District: Arizona
Area: Western
Finance Number: 342982
Current 3D ZIP Code(s): 874
Miles to Gaining Facility: 180
EXFC office: Yes
Plant Manager: Billy Smith
Senior Plant Manager: Clyde Jones
District Manager: Lawrence K. James
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Albuquerque NM P&DC
Street Address: 1135 Broadway Blvd NE
City: Albuquerque
State: NM
5D Facility ZIP Code: 87101
District: Arizona
Area: Western
Finance Number: 340148
Current 3D ZIP Code(s): 870-872, 875
EXFC office: Yes
Plant Manager: Marty Chavez
Senior Plant Manager: Clyde Jones
District Manager: Lawrence K. James

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ **New**
Facility Start-up Costs Update

June 16, 2011

Date & Time this workbook was last saved:

2/23/2012 14:54

4. Other Information

Area Vice President: Sylvester Black
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Joel Greene
HQ AMP Coordinator: Cindy Venable

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type: Farmington NM CSMPC
Street Address: 2301 E 20th St
City: Farmington
State: NM
Facility ZIP Code: 87401
Finance Number: 342982
Current 3D ZIP Code(s): 874

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Albuquerque NM P&DC
Street Address: 1135 Broadway Blvd NE
City: Albuquerque
State: NM
Facility ZIP Code: 87101
Finance Number: 340148
Current 3D ZIP Code(s): 870-872, 875

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Billy Smith
Printed Name _____ Signature _____ Date _____

Senior Plant Manager:

Clyde Jones
Printed Name _____ Signature _____ Date 1/17/12

District Manager:

Lawrence K James
Printed Name _____ Signature _____ Date 1/17/12

GAINING FACILITY:

Plant Manager:

Marty Chavez
Printed Name _____ Signature _____ Date _____

Senior Plant Manager:

Clyde Jones
Printed Name _____ Signature _____ Date 1/17/12

District Manager:

Lawrence K James
Printed Name _____ Signature _____ Date 1/17/12

AREA OFFICE:

Area Vice President:

Sylvester Black
Printed Name _____ Signature _____ Date 1/31/12

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:

David E Williams
Printed Name _____ Signature _____ Date 2/18/12

Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: February 23, 2012

Losing Facility Name and Type: Farmington NM CSMPC

Street Address: 2301 E 20th St

City, State: Farmington , NM

Current 3D ZIP Code(s): 874

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 180

Gaining Facility Name and Type: Albuquerque NM P&DC

Current 3D ZIP Code(s): 870-872, 875

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$256,083</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$0</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$0</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$104,636</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>(\$42)</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$360,677</u>	
Total One-Time Costs =	<u>\$0</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$360,677</u>	

Staffing Positions

Craft Position Loss =	<u>6</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>4</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>N/A</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>2,608,612</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>355</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 23, 2012

Losing Facility Name and Type: Farmington NM CSMPC

Current 3D ZIP Code(s): 874

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Albuquerque NM P&DC

Current 3D ZIP Code(s): 870-872, 875

Background:

The Albuquerque NM Processing and Distribution Center (P&DC) with assistance from the Western Area Office has completed an Area Mail Processing Study (AMP) to determine the feasibility of moving the originating and destinating processing from the Farmington NM Customer Service Mail Processing Center (CSMPC) into the Albuquerque P&DC. The proposal encompasses mail processing for the 874 ZIP code area.

The Farmington Customer Service Mail Processing Center (CSMPC), located at 2301 East 20th St, Farmington, NM 87401-9998, is a USPS-owned facility which serves 13 AO's and three (3) city zones within the 874 area. The Farmington CSMPC currently processes incoming manual letters and flats, and incoming parcels for the 874 offices. In addition to processing operations, the facility houses a BMEU. The Farmington (CSMPC) houses 25 City routes and 6 HCR's that deliver to street, POB, and Star Routes to other PO, retail and post office box operations. They also have a TNT CPU located at 1207 San Juan Blvd, Farmington, NM 87401. The Farmington CSMPC is 180 miles north of the Albuquerque P&DC. The Farmington facility would be retained as a hub and spoke for ZIP code 874.

Financial Summary:

Annual baseline data came from July 1, 2010 to June 30, 2011. Financial savings proposed from this consolidation of outgoing and incoming operations are:

Total First Year Savings	\$360,677
Total Annual Savings	\$360,677

Customer Service Considerations:

Business mail acceptance, retail window hours, caller service, and collection box last pick up times will not be impacted by this consolidation. A local postmark will be available for stamped First-Class Mail. Delivery times of mail to residences and businesses will not change as a result of the AMP.

Service Standards Impacts:

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

Transportation Changes:

Transportation Savings:	\$104,636
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The transportation needs for both the Farmington and Albuquerque facility are currently serviced by Highway Contract Routes (HCR). All existing HCR's were reviewed individually between Farmington and their downstream offices. The following transportation changes will be required to support this AMP:

Farmington AO's serviced by routes 87420, 87413, 87415, and 87417, will return their collection mail to Farmington (Hub). Farmington will transport all AO collection mail to the Albuquerque P&DC (gaining facility) for processing. All AO's were evaluated and due to the distance of the gaining facility; returning back to the Hub is the most efficient line of travel. The transportation schedule changes provide adequate time for all collections. HCR 87014 - trips five and six are both under utilized and use smaller equipment and will be removed on the proposed HCR 87014 schedules for this AMP. This will result in an estimated savings of \$104,636 annually.

rev 06/10/2009

Summary Narrative *(continued)*

Staffing Impacts:

Craft

The AMP study indicates a net decrease of 6 craft employees: 3 F4 clerks and 3 F3B maintenance craft positions will be lost at the Farmington CSMPC.

The results of the AMP study indicate a Mail Processing Craft Work Hours savings of \$256,083.

EAS

This AMP study indicates a net decrease of 4 EAS positions.

- One EAS position lost at the Farmington CSMPC which has an authorization of 2 positions, a current on the rolls of 3 positions, and a proposed staffing of 2 positions.
- EAS staffing will decrease in the Albuquerque P&DC by 3 SDO positions.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Mail Processing Management to Craft Ratio

Management to Craft ² Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Farmington NM	N/A	N/A	N/A	N/A
Albuquerque NM PDC	1 : 22	1 : 20	1 : 26	1 : 23

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Management and Craft Staffing Impacts

	Farmington NM CSMPC			Albuquerque NM PDC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	46	40	(6)	570	570	0	(6)
Management	4	3	(1)	44	41	(3)	(4)

¹ Craft = FTR+PTR+PTF+Casuals

Summary Narrative *(continued)*

Equipment Relocation:

The equipment set shown in this AMP study is a Postal Headquarters proposed equipment set to meet the needs of the originating and destinating AMP Studies for 813 Durango, 874 Farmington, 878 Socorro, 879 Truth or Consequences, and 884 Tucumcari.

The Headquarters' equipment set proposal removes all three DBCS-OSS machines, and adds one DBCS machine, and three DIOSS machines to the current equipment inventory at the Albuquerque P&DC. Equipment relocation costs will be split between Farmington NM and other concurrent initiatives going into Albuquerque P&DC: Durango CO, Socorro NM, Truth or Consequences NM, and Tucumcari NM.

Operational Space Layout and One Time Costs:

The Albuquerque P&DC Operational Space Layout (OSL) places the proposed additional equipment in existing work room floor space.

There are no One Time Costs associated with this AMP.

24 Hour Clock

Last Saved: February 23, 2012

Losing Facility Name and Type: Farmington NM CSMPC

Current 3D ZIP Code(s): 874

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Albuquerque NM P&DC

Current 3D ZIP Code(s): 870-872, 875

No data available for Farmington

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	ALBUQUERQUE P&DC	62.8%	94.8%	99.9%	95.8%	#VALUE!	78.4%	100.0%	92.0%
23-Apr	SAT	4/23	ALBUQUERQUE P&DC	69.5%	98.3%	96.1%	88.2%	#VALUE!	83.5%	99.8%	85.2%
30-Apr	SAT	4/30	ALBUQUERQUE P&DC	60.3%	98.8%	91.6%	94.1%	#VALUE!	78.2%	100.0%	85.6%
7-May	SAT	5/7	ALBUQUERQUE P&DC	66.0%	99.4%	94.7%	97.0%	#VALUE!	81.2%	100.0%	95.1%
14-May	SAT	5/14	ALBUQUERQUE P&DC	63.9%	99.8%	88.0%	97.4%	#VALUE!	87.2%	100.0%	93.2%
21-May	SAT	5/21	ALBUQUERQUE P&DC	57.9%	100.0%	81.2%	97.3%	#VALUE!	83.9%	100.0%	95.4%
28-May	SAT	5/28	ALBUQUERQUE P&DC	64.2%	98.2%	74.7%	90.2%	0.0	75.9%	100.0%	92.6%
4-Jun	SAT	6/4	ALBUQUERQUE P&DC	65.3%	100.0%	79.0%	92.7%	#VALUE!	81.5%	99.9%	93.5%
11-Jun	SAT	6/11	ALBUQUERQUE P&DC	69.2%	98.8%	100.0%	96.0%	#VALUE!	79.3%	100.0%	95.8%
18-Jun	SAT	6/18	ALBUQUERQUE P&DC	62.8%	100.0%	97.1%	95.6%	#VALUE!	82.6%	100.0%	97.3%
25-Jun	SAT	6/25	ALBUQUERQUE P&DC	53.5%	99.9%	93.9%	96.1%	#VALUE!	80.4%	100.0%	97.7%
2-Jul	SAT	7/2	ALBUQUERQUE P&DC	37.1%	97.4%	92.3%	93.1%	#VALUE!	77.2%	100.0%	85.5%
9-Jul	SAT	7/9	ALBUQUERQUE P&DC	59.1%	98.7%	94.2%	90.0%	0.1	80.2%	100.0%	92.0%
16-Jul	SAT	7/16	ALBUQUERQUE P&DC	61.5%	99.3%	95.6%	97.4%	#VALUE!	79.7%	100.0%	99.2%
23-Jul	SAT	7/23	ALBUQUERQUE P&DC	57.0%	100.0%	89.5%	95.9%	#VALUE!	82.5%	100.0%	94.7%
30-Jul	SAT	7/30	ALBUQUERQUE P&DC	52.8%	99.8%	95.1%	96.2%	#VALUE!	78.6%	100.0%	97.7%
6-Aug	SAT	8/6	ALBUQUERQUE P&DC	59.7%	100.0%	99.2%	97.5%	#VALUE!	82.9%	100.0%	94.3%
13-Aug	SAT	8/13	ALBUQUERQUE P&DC	53.2%	99.1%	95.9%	97.9%	#VALUE!	80.6%	100.0%	97.7%
20-Aug	SAT	8/20	ALBUQUERQUE P&DC	66.5%	99.9%	91.0%	98.0%	#VALUE!	79.2%	100.0%	97.3%
27-Aug	SAT	8/27	ALBUQUERQUE P&DC	53.7%	99.8%	83.0%	95.0%	#VALUE!	82.7%	100.0%	96.2%
3-Sep	SAT	9/3	ALBUQUERQUE P&DC	47.3%	99.3%	86.6%	96.7%	#VALUE!	81.1%	100.0%	93.1%

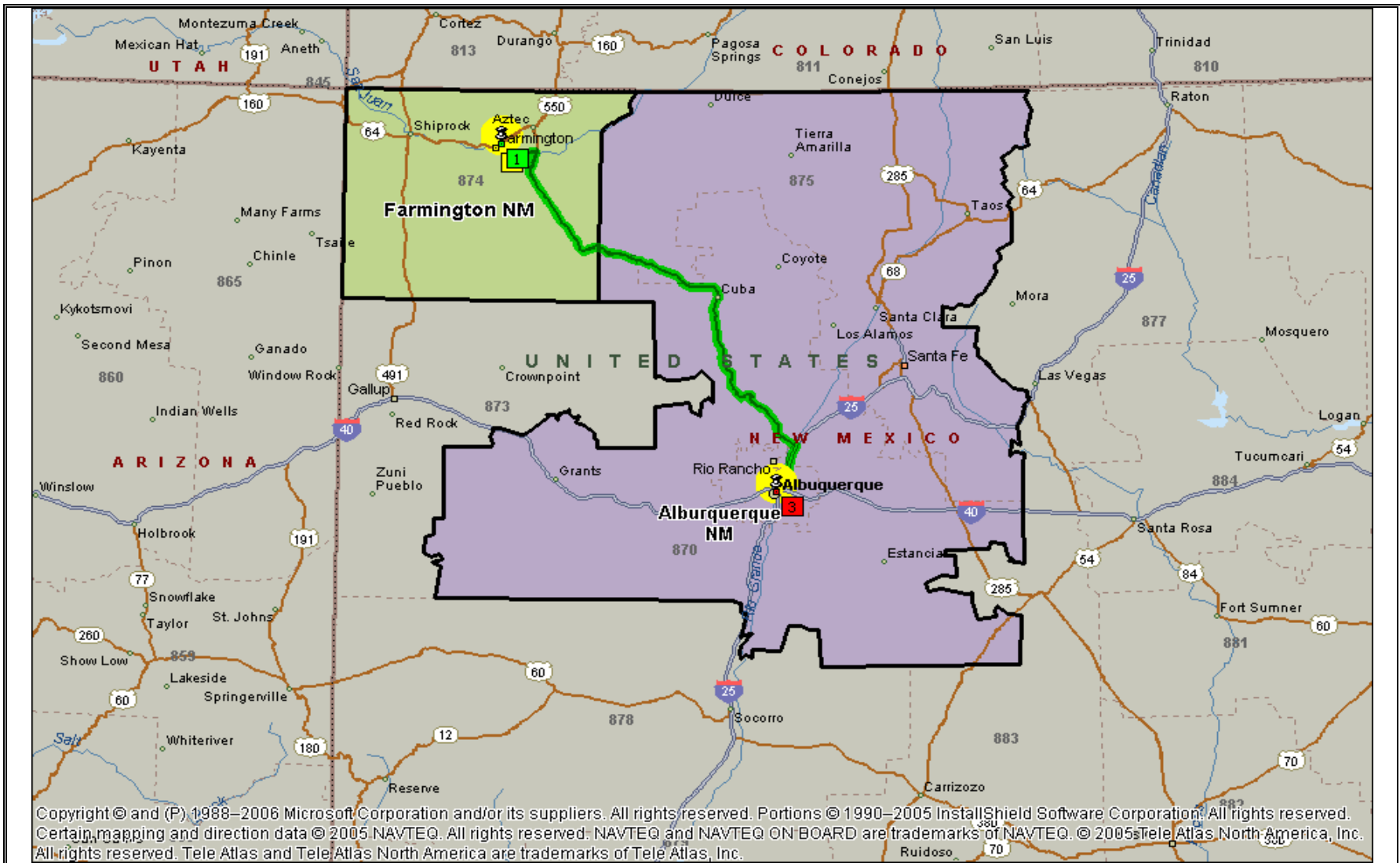
rev 04/2/2008

MAP

Last Saved: February 23, 2012

Losing Facility Name and Type: Farmington NM CSMPC
Current 3D ZIP Code(s): 874
Miles to Gaining Facility: 180

Gaining Facility Name and Type: Albuquerque NM P&DC
Current 3D ZIP Code(s): 870-872, 875



rev 03/20/2008

Service Standard Impacts

Last Saved: February 23, 2012

Losing Facility: Farmington NM CSMPC

Losing Facility 3D ZIP Code(s): 874

Gaining Facility 3D ZIP Code(s): 870-872, 875

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 23, 2012

Stakeholder Notification Page 1

Losing Facility: Farmington NM CSMPC

AMP Event: Start of Study

Other Workhour Move Analysis

Last Saved: February 23, 2012

Losing Facility: Farmington NM CSMPC

Gaining Facility: Albuquerque NM P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
747	0.0%	13.3%		\$177,084	747				\$2,041,106
750	0.0%	100.0%		\$49,577	750				\$5,870,855
753	0.0%	100.0%		\$82,180	753				\$1,590,717
001				\$46,161	001				\$0
065				\$297,444	065				\$0
355				\$294,716	355				\$0
470				\$467	470				\$0
647				\$72,300	647				\$0
713				\$1,521,934	713				\$0
714				\$936,423	714				\$0
731				\$12,383	731				\$0
733				\$6,732	733				\$0
743				\$2,368	743				\$0
					515				\$238
					581				\$222,459
					582				\$247,061
					616				\$68,872
					665				\$67,753
					666				\$73,982
					673				\$455,222
					679				\$293,045
					691				\$124,921
					745				\$556,062

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
747		\$153,532	747		\$2,041,106
750		\$0	750		\$5,870,855
753		\$0	753		\$1,590,717
001		\$46,161	001		\$0
065		\$297,444	065		\$0
355		\$294,716	355		\$0
470		\$467	470		\$0
647		\$72,300	647		\$0
713		\$1,521,934	713		\$0
714		\$936,423	714		\$0
731		\$12,383	731		\$0
733		\$6,732	733		\$0
743		\$2,368	743		\$0
			515		\$238
			581		\$222,459
			582		\$247,061
			616		\$68,872
			665		\$67,753
			666		\$73,982
			673		\$455,222
			679		\$293,045
			691		\$124,921
			745		\$556,062

Staffing - Management

Last Saved: February 23, 2012

Losing Facility: Farmington NM CSMPC

Data Extraction Date: 11/02/11

Finance Number: 342982

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	2	3	2	-1
3						
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		Totals		3	4	3
						(1)

Retirement Eligibles: 1

Position Loss: 1

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (4)	PCES-01	1	1	1	0
2	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0
7	MGR DISTRIBUTION OPERATIONS	EAS-20	3	1	1	0
8	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
9	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
11	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
12	NETWORKS SPECIALIST	EAS-18	1	0	0	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	1	1	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	2	2	0
15	SUPV DISTRIBUTION OPERATIONS	EAS-17	20	20	17	-3
16	SUPV MAINTENANCE OPERATIONS	EAS-17	8	6	6	0
17	NETWORKS SPECIALIST	EAS-16	1	1	1	0
18	SECRETARY (FLD)	EAS-12	1	1	1	0
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	Total		51	44	41	(3)

Retirement Eligibles: 0

Position Loss: 3

Total PCES/EAS Position Loss: 4 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 23, 2012

Losing Facility: Farmington NM CSMPC

Finance Number: 342982

Data Extraction Date: 10/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	0	0	10	10	7	(3)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	0	0	10	10	7	(3)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	5	5	2	(3)
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	0	31	31	31	0
Total	0	0	46	46	40	(6)

Retirement Eligibles: 7

Gaining Facility: Albuquerque NM P&DC

Finance Number: 340148

Data Extraction Date: 10/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	30	0	240	270	270	0
Function 1 - Mail Handler	0	15	145	160	160	0
Function 1 Sub-Total	30	15	385	430	430	0
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	131	131	131	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	3	3	3	0
Other Functions	0	0	6	6	6	0
Total	30	15	525	570	570	0

Retirement Eligibles: 159

Total Craft Position Loss: 6 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

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Maintenance

Last Saved: February 23, 2012

Lossing Facility: Farmington NM CSMPC

Gaining Facility: Albuquerque NM P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity		(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 49,577	\$ 0	\$ (49,577)
LDC 37	Building Equipment	\$ 82,180	\$ 0	\$ (82,180)
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 177,084	\$ 153,532	\$ (23,552)
LDC 39	Maintenance Operations Support	\$ 0	\$ 0	\$ 0
LDC 93	Maintenance Training	\$ 537	\$ 0	\$ (537)
Workhour Cost Subtotal		\$ 309,377	\$ 153,532	\$ (155,846)
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 91,687	\$ 91,687	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$	0	
Grand Total		\$ 401,064	\$ 245,219	\$ (155,846)

Workhour Activity		(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 5,870,855	\$ 5,870,855	\$ 0
LDC 37	Building Equipment	\$ 1,590,717	\$ 1,590,717	\$ 0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 2,041,106	\$ 2,041,106	\$ 0
LDC 39	Maintenance Operations Support	\$ 624,934	\$ 624,934	\$ 0
LDC 93	Maintenance Training	\$ 97,401	\$ 97,997	\$ 595
Workhour Cost Subtotal		\$ 10,225,014	\$ 10,225,609	\$ 595
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 1,760,509	\$ 1,760,509	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$	155,292	
Grand Total		\$ 11,985,523	\$ 12,141,411	\$ 155,888

Annual Maintenance Savings: (\$42) (This number carried forward to the Executive Summary)

(7) Notes: Maintenance changes per HQ Review.

Transportation - PVS
Last Saved: February 23, 2012

Losing Facility: Farmington NM CSMPC
Finance Number: 342982
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Albuquerque NM P&DC
Finance Number: 340148

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$293,045	\$293,045	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$293,045	\$293,045	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	0			0		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	1,009,314			897,507		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$0

HCR Annual Savings (Gaining Facility): \$104,636

Total HCR Transportation Savings: \$104,636

<<=< (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

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MPE Inventory

Last Saved: February 23, 2012

Losing Facility: Farmington NM CSMPC

Gaining Facility: Albuquerque NM P&DC

Data Extraction Date: 10/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200			
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS			
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS			
SPBS	0	0	0
UFSM			
FC / MICRO MARK	1	0	(1)
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS	0	0	0
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	4	4	0	0	
AFCS200					
AFSM - ALL	3	3	0	0	
APPS	1	1	0	0	
CIOSS	2	2	0	0	
CSBCS					
DBCS	13	14	1	1	
DBCS-OSS	3	0	(3)	(3)	
DIOSS	3	6	3	3	
FSS					
SPBS	0	0	0	0	
UFSM					
FC / MICRO MARK	0	0	0	(1)	
ROBOT GANTRY					
HSTS / HSUS					
LCTS / LCUS	2	2	0	0	
LIPS					
MPBCS-OSS					
TABBER					
PIV					
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: 11/9/11-CV Proposed MPE adjusted per email request from Joel Greene

010912-CV Updated MPE Inventory from 12-19-11 HQ Review. Relocation costs will be split between Durango, Farmington, Socorro, & Truth or Consequences

rev 03/04/2008

Customer Service Issues

Last Saved: February 23, 2012

Losing Facility: Farmington NM CSMPC

5-Digit ZIP Code: 87401

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 874		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
3	15						
51	36						
3	0						
57	51	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	66.50%
QTR 2 FY11	67.70%
QTR 1 FY11	58.70%
QTR 4 FY10	66.20%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	17:00	8:30	17:00
Tuesday	8:30	17:00	8:30	17:00
Wednesday	8:30	17:00	8:30	17:00
Thursday	8:30	17:00	8:30	17:00
Friday	8:30	17:00	8:30	17:00
Saturday	10:00	13:00	10:00	13:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	16:00	9:00	16:00
Tuesday	9:00	16:00	9:00	16:00
Wednesday	9:00	16:00	9:00	16:00
Thursday	9:00	16:00	9:00	16:00
Friday	9:00	16:00	9:00	16:00
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes _____

8. Notes:

Gaining Facility: Albuquerque NM P&DC

9. What postmark will be printed on collection mail?

Line 1 Albuquerque NM 870

Line 2 Date

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 23, 2012

Losing Facility: Farmington NM CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Farmington NM CSMPC
Street Address: 2301 E 20th St
City, State ZIP: Farmington NM 87401

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 37,534 sq ft
Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

Any gained space will be used to reconfigure remaining space deficient operations for improved efficiency and safety.

5. Facility Costs

Enter any projected one-time facility costs: _____
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$0
(from MPE Inventory)

Facility Costs: \$0
(from above)

Total One-Time Costs: \$0
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Farmington NM CSMPC

Gaining Facility: Albuquerque NM P&DC