AMP Data Entry Page --

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

> Facility Name & Type: Tucumcari NM CSMPC

> > Street Address: 220 S 1st St

City: Tucumcari

State: NM

5D Facility ZIP Code: 88401

> District: Arizona Area: Western

Finance Number: 348967 Current 3D ZIP Code(s): 884

Miles to Gaining Facility: 177

EXFC office: Yes Plant Manager: Robert Roark

Senior Plant Manager: Clyde Jones

> District Manager: Lawrence K. James

Facility Type after AMP: Post Office

Gaining Facility Information

Facility Name & Type: Albuquerque NM P&DC

> Street Address: 1135 Broadway Blvd NE

City: Albuquerque

State: NM

5D Facility ZIP Code: 87101

> District: Arizona

Western Area: Finance Number: 340148

Current 3D ZIP Code(s): 870-872, 875

> EXFC office: Yes

Marty Chavez Plant Manager: Senior Plant Manager: Clyde Jones

> District Manager: Lawrence K. James

Background Information

Start of Study: 9/15/2011

Jul-01-2010: Jun-30-2011 Date Range of Data:

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

Non-MODS/Non-BPI Office

2/28/2012 13:49

Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams Area AMP Coordinator: Joel Greene

HQ AMP Coordinator: Cindy Venable

rev 10/10/2011

Package Page 1 AMP Data Entry Page

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Vice President Network Operations: David E. Williams

Miles Harrison Service

Executive Summary

Last Saved: February 28, 2012

Losing Facility Name and Type: Tucumcari NM CSMPC

Street Address: 220 S 1st St City, State: Tucumcari, NM

Current 3D ZIP Code(s): 884

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 177

Gaining Facility Name and Type: Albuquerque NM P&DC

Current 3D ZIP Code(s): 870-872, 875

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$49,150 from Workhour Costs - Proposed Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$0 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$79,836 from Other Curr vs Prop

Transportation Savings = \$188,784 from Transportation (HCR and PVS)

Maintenance Savings = \$24,236 from Maintenance

Space Savings = \$0 from Space Evaluation and Other Costs Total Annual Savings = \$342,007

Total One-Time Costs = \$0 from Space Evaluation and Other Costs

Total First Year Savings = \$342,007

Staffing Positions

Craft Position Loss = 0

PCES/EAS Position Loss = 2

Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 2,608,612 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 1,150 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Summary Narrative

Last Saved: February 28, 2012

Losing Facility Name and Type: Tucumcari NM CSMPC

Current 3D ZIP Code(s): 884

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Albuquerque NM P&DC

Current 3D ZIP Code(s): 870-872, 875

Background:

The Albuquerque NM Processing and Distribution Center (P&DC) with assistance from the Western Area Office has completed an Area Mail Processing Study (AMP) to determine the feasibility of moving the originating and destinating processing from the Tucumcari NM Customer Service Mail Processing Center (CSMPC) into the Albuquerque P&DC. The proposal encompasses mail processing for the 884 ZIP code area.

The Tucumcari Customer Service Mail Processing Center (CSMPC), located at 220 S 1st St, Tucumcari, NM 88401-9998, is a Leased facility which serves 21 AO's and 1 city zones within the 884 area. The existing 11,643 square-foot facility on a 45,000 square foot lot site was originally occupied on 9-1-1970. The Tucumcari CSMPC currently processes incoming manual letters and flats, and incoming parcels for the 884 offices. In addition to processing operations, the facility houses a BMEU. The Tucumcari (CSMPC) houses 3 City routes and 3 HCR's deliver to street, POB, and Star Routes to other PO, retail and post office box operations. They also have a CPU located at 105 Nickel Lane, Conchas Dam NM that has 300 PO Boxes. The Tucumcari CSMPC is 177 miles east of the Albuquerque P&DC.

Financial Summary:

Annual baseline data came from July 1, 2010 to June 30, 2011. Financial savings proposed from this consolidation of outgoing and incoming operations are:

Total First Year Savings \$342,007 Total Annual Savings \$342,007

Customer Service Considerations:

Business mail acceptance, retail window hours, caller service, and collection box last pick up times will not be impacted by this consolidation. A local postmark will be available for stamped First-Class Mail. Delivery times of mail to residences and businesses will not change as a result of the AMP.

Service Standards Impacts:

The 884 ZIP code will share the Albuquerque P&DC service standards. Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network. Collection Box pickup times will not change.

Transportation Changes:

Transportation Savings = \$188,784

The transportation needs for both the Tucumcari and Albuquerque facility are currently serviced by Highway Contract Routes (HCR). All existing HCR's were reviewed individually between Tucumcari and their downstream offices.

Tucumcari AO's are serviced by routes 88473, 87021, 88432, and 88433 and will return their collection mail to Tucumcari (Hub). Tucumcari will transport all AO collection mail to the Albuquerque P&DC (gaining facility) for processing.

All AO's were evaluated and due to the distance of the gaining facility, returning back to the Hub is the most efficient line of travel. 88432 will eliminate three Trips 3, 4, and 6 which will result in a projected annual savings of \$76,703.

HCR 87021 - trips five and six are both recognized as being under utilized and will be removed on the proposed HCR 87021 schedule for this AMP. This will result in an estimated savings of \$112,179 annually.

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Package Page 4 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 2

Staffing Impacts:

Craft

The AMP study indicates a decrease of zero (0) craft employees in Tucumcari.

The results of the AMP study indicate a Mail Processing Craft Work hour Savings\$49,150.

EAS

This AMP study indicates a net decrease of two (2) EAS positions.

- No EAS positions lost at the Tucumcari CSMPC which will have an authorized of 1 position, a current on the rolls of 1 position, and a proposed staffing of 1 position.
- EAS staffing will decrease in the Albuquerque P&DC by 3 SDO positions and increase by 1 MDO position.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Mail Processing Management to Craft Ratio									
		Current	Pi	roposed					
Management to	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1					
Craft ₂ Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)					
Tucumcari	#DIV/0!	1:6	#DIV/0!	1:6					
Albuquerque P&DC	1 : 22	1 : 20	1 : 25	1 : 22					

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Management and Craft Staffing Impacts										
		Tucumcari		Alb	Albuquerque P&DC					
	Current On- Rolls	Proposed	Diff	Current On- Rolls	Proposed	Diff	Net Diff			
Craft ^¹	10	10	-	570	570	-	-			
Management	1	1	-	44	42	(2)	(2			

¹ Craft = FTR+PTR+PTF+Casuals

Equipment Relocation:

The equipment set shown in this AMP study is a Postal Headquarters proposed equipment set to meet the needs of the originating and destinating AMP Studies for 813 Durango, 874 Farmington, 878 Socorro, 879 Truth or Consequences, and 884 Tucumcari.

The Headquarters' equipment set proposal removes all three DBCS-OSS machines, and adds one DBCS machine, and three DIOSS machines to the current equipment inventory at the Albuquerque P&DC. Equipment relocation costs will be split between Farmington NM and other concurrent initiatives going into Albuquerque P&DC: Durango CO, Socorro NM, Truth or Consequences NM, and Tucumcari NM.

Operational Space Layout and One Time Costs:

The Albuquerque P&DC Operational Space Layout (OSL) places the proposed additional equipment in existing work room floor space.

There are no One Time Costs associated with this AMP.

rev 06/10/2009

Package Page 5 AMP Summary Narrative

24 Hour Clock

Last Saved: February 28, 2012

Losing Facility Name and Type: Tucumcari NM CSMPC

Current 3D ZIP Code(s): 884

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Albuquerque NM P&DC

Current 3D ZIP Code(s): 870-872, 875

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23-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21	ALBUQUERQUE P&DC ALBUQUERQUE P&DC ALBUQUERQUE P&DC ALBUQUERQUE P&DC ALBUQUERQUE P&DC	62.8% 69.5% 60.3% 66.0% 63.9% 57.9%	94.8% 98.3% 98.8% 99.4% 99.8% 100.0%	99.9% 96.1% 91.6% 94.7% 88.0%	95.8% 88.2% 94.1% 97.0% 97.4% 97.3%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	78.4% 83.5% 78.2% 81.2% 87.2% 83.9%	100.0% 99.8% 100.0% 100.0% 100.0%	92.0% 85.2% 85.6% 95.1% 93.2% 95.4%
23-Apr 30-Apr 7-May 14-May 21-May 28-May	SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28	ALBUQUERQUE P&DC ALBUQUERQUE P&DC ALBUQUERQUE P&DC ALBUQUERQUE P&DC ALBUQUERQUE P&DC ALBUQUERQUE P&DC	62.8% 69.5% 60.3% 66.0% 63.9% 57.9% 64.2%	94.8% 98.3% 98.8% 99.4% 99.8% 100.0% 98.2%	99.9% 96.1% 91.6% 94.7% 88.0% 81.2% 74.7%	95.8% 88.2% 94.1% 97.0% 97.4% 97.3% 90.2%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	78.4% 83.5% 78.2% 81.2% 87.2% 83.9% 75.9%	100.0% 99.8% 100.0% 100.0% 100.0% 100.0%	92.0% 85.2% 85.6% 95.1% 93.2% 95.4% 92.6%
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23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun	SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	ALBUQUERQUE P&DC	62.8% 69.5% 60.3% 66.0% 63.9% 67.9% 64.2%	94.8% 98.3% 98.8% 99.4% 99.8% 100.0% 98.2% 100.0% 98.8%	99.9% 96.1% 91.6% 94.7% 88.0% 81.2% 74.7% 79.0%	95.8% 88.2% 94.1% 97.0% 97.4% 97.3% 90.2% 92.7% 96.0%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.0 #VALUE!	78.4% 83.5% 78.2% 81.2% 87.2% 83.9% 75.9% 81.5% 79.3%	100.0% 99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9%	92.0% 85.2% 85.6% 95.1% 93.2% 95.4% 92.6% 93.5% 95.8%
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23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	ALBUQUERQUE P&DC	62.8% 69.5% 60.3% 66.0% 63.9% 57.9% 64.2% 65.3% 62.8% 53.5%	94.8% 98.3% 98.8% 99.8% 100.0% 98.2% 100.0% 98.8% 100.0% 99.9%	99.9% 96.1% 91.6% 94.7% 88.0% 81.2% 74.7% 79.0% 100.0% 97.1% 93.9%	95.8% 88.2% 94.1% 97.0% 97.4% 90.2% 92.7% 96.0% 96.0% 96.1%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.0 #VALUE! #VALUE! #VALUE! #VALUE!	78.4% 83.5% 78.2% 81.2% 87.2% 83.9% 75.9% 81.5% 79.3% 82.6% 80.4%	100.0% 99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	92.0% 85.2% 85.6% 95.1% 93.2% 95.4% 92.6% 92.6% 97.8% 97.3%
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23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	ALBUQUERQUE P&DC	62.8% 69.5% 60.3% 66.0% 63.9% 64.2% 65.3% 69.2% 62.8% 53.5% 53.5% 59.1%	94.8% 98.3% 98.8% 99.4% 99.8% 100.0% 98.2% 100.0% 98.8% 100.0% 99.8% 100.0% 99.8%	99.9% 96.1% 91.6% 94.7% 88.0% 81.2% 74.7% 79.0% 100.0% 97.1% 93.9% 92.3% 94.2%	95.8% 88.2% 94.1% 97.0% 97.4% 97.3% 90.2% 92.7% 96.0% 95.6% 96.1% 93.1%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.0 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	78.4% 83.5% 78.2% 81.2% 87.2% 83.9% 75.9% 81.5% 79.3% 82.6% 80.4% 77.2% 80.2%	100.0% 99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	92.0% 85.2% 85.6% 95.1% 93.2% 95.4% 92.6% 93.5% 95.8% 97.3% 97.3% 97.3% 97.3% 97.3%
23-Apr 30-Apr 7-May 21-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	ALBUQUERQUE P&DC	62.8% 69.5% 60.3% 66.0% 63.9% 57.9% 64.2% 65.3% 69.2% 62.8% 53.5% 53.5% 59.1% 61.5%	94.8% 98.3% 98.8% 99.4% 99.8% 100.0% 98.2% 100.0% 98.8% 100.0% 99.9% 99.9% 99.3%	99.9% 96.1% 91.6% 94.7% 88.0% 81.2% 74.7% 79.0% 100.0% 97.1% 93.9% 92.3% 94.2% 95.6%	95.8% 88.2% 94.1% 97.0% 97.4% 97.3% 90.2% 96.0% 95.6% 96.1% 93.1% 90.0% 97.4%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.0 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	78.4% 83.5% 78.2% 81.2% 87.2% 83.9% 75.9% 81.5% 79.3% 82.6% 80.4% 77.2% 80.2% 79.7%	100.0% 99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	92.0% 85.2% 85.6% 95.1% 93.2% 95.4% 92.6% 93.5% 97.3% 97.7% 85.5% 92.0%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23	ALBUQUERQUE P&DC	62.8% 69.5% 60.3% 66.0% 63.9% 57.9% 64.2% 65.3% 69.2% 62.8% 53.5% 37.1% 61.5% 57.0%	94.8% 98.3% 98.8% 99.8% 100.0% 98.2% 100.0% 98.8% 100.0% 99.9% 97.4% 98.7% 99.3% 100.0%	99.9% 96.1% 91.6% 94.7% 88.0% 81.2% 74.7% 74.7% 100.0% 97.1% 93.9% 92.3% 94.2% 95.6% 89.5%	95.8% 88.2% 94.1% 97.0% 97.4% 97.3% 90.2% 92.7% 96.0% 95.6% 96.1% 93.1% 97.4% 95.9%	#VALUE! #VALUE! #VALUE! #VALUE! 0.0 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	78.4% 83.5% 78.2% 81.2% 87.2% 83.9% 75.9% 81.5% 79.3% 82.6% 80.4% 77.2% 80.2% 79.7% 82.5%	100.0% 99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	92.0% 85.2% 85.6% 95.1% 93.2% 95.4% 92.6% 93.5% 97.3% 97.7% 85.5% 92.0% 94.7%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 16-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23	ALBUQUERQUE P&DC	62.8% 69.5% 60.3% 66.0% 63.9% 57.9% 64.2% 65.3% 69.2% 62.8% 53.5% 37.1% 59.1% 61.5% 57.0%	94.8% 98.3% 98.8% 99.8% 100.0% 98.2% 100.0% 98.8% 100.0% 99.9% 97.4% 98.7% 99.3% 100.0% 99.8%	99.9% 96.1% 91.6% 94.7% 88.0% 81.2% 74.7% 79.0% 100.0% 97.1% 93.9% 92.3% 94.2% 95.6% 89.5%	95.8% 88.2% 94.1% 97.0% 97.4% 90.2% 96.0% 95.6% 96.1% 93.1% 90.0% 97.4% 95.9%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.0 #VALUE!	78.4% 83.5% 78.2% 81.2% 87.2% 83.9% 75.9% 81.5% 79.3% 82.6% 80.4% 77.2% 80.2% 79.7% 82.5% 78.6%	100.0% 99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	92.0% 85.2% 85.6% 95.1% 93.2% 95.4% 92.6% 93.5% 97.3% 97.7% 85.5% 92.0% 99.2% 94.7%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 6-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6	ALBUQUERQUE P&DC	62.8% 69.5% 60.3% 66.0% 63.9% 67.9% 64.2% 65.3% 69.2% 62.8% 53.5% 37.1% 59.1% 61.5% 57.0% 57.0%	94.8% 98.3% 98.8% 99.8% 100.0% 98.2% 100.0% 98.8% 100.0% 99.9% 97.4% 98.7% 99.3% 100.0% 99.8% 100.0%	99.9% 96.1% 91.6% 94.7% 88.0% 81.2% 74.7% 79.0% 100.0% 97.1% 93.9% 92.3% 94.2% 95.6% 89.5% 95.1%	95.8% 88.2% 94.1% 97.0% 97.4% 90.2% 92.7% 96.0% 95.6% 96.1% 93.1% 90.0% 97.4% 97.4% 97.4%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.0 #VALUE!	78.4% 83.5% 78.2% 81.2% 87.2% 83.9% 75.9% 81.5% 79.3% 82.6% 80.4% 77.2% 80.2% 79.7% 82.5% 78.6% 82.9%	100.0% 99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	92.0% 85.2% 85.6% 95.1% 93.2% 95.4% 92.6% 93.5% 97.3% 97.7% 85.5% 92.0% 94.7%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 30-Jul 31-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13	ALBUQUERQUE P&DC	62.8% 69.5% 60.3% 66.0% 63.9% 67.9% 64.2% 65.3% 69.2% 62.8% 67.1% 61.5% 57.0% 57.0% 57.0% 57.0% 57.0%	94.8% 98.3% 98.8% 99.8% 100.0% 98.2% 100.0% 98.8% 100.0% 99.9% 97.4% 98.7% 99.3% 100.0% 99.8%	99.9% 96.1% 91.6% 94.7% 88.0% 81.2% 74.7% 79.0% 100.0% 97.1% 93.9% 92.3% 94.2% 95.6% 89.5%	95.8% 88.2% 94.1% 97.0% 97.4% 97.3% 90.2% 92.7% 96.0% 95.6% 93.1% 90.0% 97.4% 95.9% 96.2% 97.5%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.0 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	78.4% 83.5% 78.2% 81.2% 87.2% 83.9% 75.9% 81.5% 79.3% 82.6% 80.4% 77.2% 80.2% 79.7% 82.5% 78.6% 82.9% 80.6%	100.0% 99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	92.0% 85.2% 85.6% 95.1% 93.2% 95.4% 92.6% 93.5% 95.8% 97.3% 97.7% 85.5% 92.0% 99.2% 94.7% 94.3% 97.7%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 30-Aug 13-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13	ALBUQUERQUE P&DC ALBUQUERQUE P&DC	62.8% 69.5% 60.3% 66.0% 63.9% 57.9% 64.2% 65.3% 69.2% 62.8% 53.5% 37.1% 61.5% 57.0% 52.8% 59.7% 65.2% 66.5%	94.8% 98.3% 98.8% 99.4% 99.8% 100.0% 98.2% 100.0% 98.8% 100.0% 97.4% 99.3% 100.0% 99.3% 100.0% 99.3% 100.0% 99.8%	99.9% 96.1% 91.6% 94.7% 88.0% 81.2% 74.7% 79.0% 100.0% 97.1% 93.9% 92.3% 95.6% 89.5% 95.1% 99.2% 95.9%	95.8% 88.2% 94.1% 97.0% 97.4% 97.3% 90.2% 96.0% 95.6% 96.1% 93.1% 90.0% 97.4% 95.9% 96.2% 97.5% 97.5%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.0 #VALUE!	78.4% 83.5% 78.2% 81.2% 87.2% 83.9% 75.9% 81.5% 79.3% 82.6% 80.4% 77.2% 80.2% 79.7% 82.5% 78.6% 82.9% 80.6% 79.2%	100.0% 99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	92.0% 85.2% 85.6% 95.1% 93.2% 95.4% 92.6% 93.5% 97.3% 97.7% 85.5% 92.0% 99.2% 94.7% 97.7% 94.3% 97.7% 97.3%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 30-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/27	ALBUQUERQUE P&DC	62.8% 69.5% 60.3% 66.0% 63.9% 67.9% 64.2% 65.3% 69.2% 62.8% 67.1% 61.5% 57.0% 57.0% 57.0% 57.0% 57.0%	94.8% 98.3% 98.8% 99.4% 99.8% 100.0% 98.8% 100.0% 99.9% 100.0% 99.9% 100.0% 99.3% 100.0% 99.8%	99.9% 96.1% 91.6% 94.7% 88.0% 81.2% 79.0% 100.0% 97.1% 93.9% 94.2% 95.6% 89.5% 95.1% 99.2% 95.9%	95.8% 88.2% 94.1% 97.0% 97.4% 97.3% 90.2% 92.7% 96.0% 95.6% 93.1% 90.0% 97.4% 95.9% 96.2% 97.5%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.0 #VALUE!	78.4% 83.5% 78.2% 81.2% 87.2% 83.9% 75.9% 81.5% 79.3% 82.6% 80.4% 77.2% 80.2% 79.7% 82.5% 78.6% 82.9% 80.6%	100.0% 99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	92.0% 85.2% 85.6% 95.1% 93.2% 95.4% 92.6% 93.5% 95.8% 97.3% 97.7% 85.5% 92.0% 99.2% 94.7% 94.3% 97.7%

rev 04/2/2008

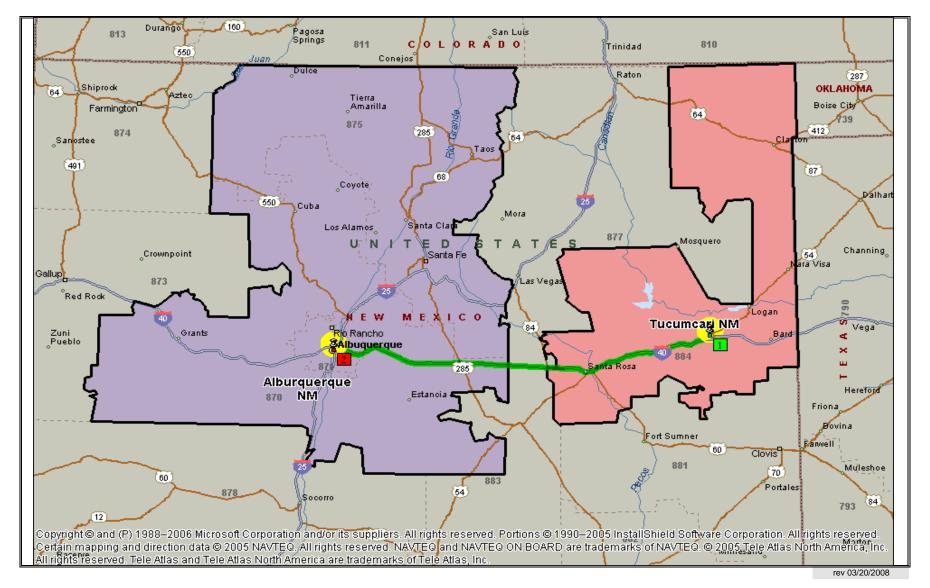
Package Page 6 AMP 24 Hour Clock

Losing Facility Name and Type: Tucumcari NM CSMPC

Current 3D ZIP Code(s): 884 Miles to Gaining Facility: 177

Gaining Facility Name and Type: Albuquerque NM P&DC

Current 3D ZIP Code(s): 870-872, 875



Package Page 7 AMP MAP

Service Standard Impacts

Last Saved: February 28, 2012

Losing Facility: Tucumcari NM CSMPC	
Losing Facility 3D ZIP Code(s): 884	
Gaining Facility 3D ZIP Code(s): 870-872, 875	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						PRI PER *		STD *		PSVC		ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Standard Changes - Pairs																
	FCM					PRI		PER		STD		PSVC		ALL CLASSES		
Ov	vernight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 28, 2012 Stakeholder Notification Page 1

Losing Facility: Tucumcari NM CSMPC AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 28, 2012

Losing Facility: Tucumcari NM CSMPC

Gaining Facility: Albuquerque NM P&DC

Date Range of Data	07/01/10	<<===	===>>	06/30/11	

	Losing Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$0.00	41	\$0.00								
12	\$0.00	42	\$0.00								
13	\$0.00	43	\$38.48								
14	\$0.00	44	\$35.66								
15	\$0.00	45	\$35.19								
16	\$0.00	46	\$0.00								
17	\$0.00	47	\$0.00								
18	\$0.00	48	\$40.30								

	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$40.20	41	\$0.00
12	\$40.07	42	\$0.00
13	\$38.27	43	\$0.00
14	\$44.07	44	\$0.00
15	\$20.67	45	\$0.00
16	\$0.00	46	\$0.00
17	\$40.86	47	\$0.00
18	\$39.94	48	\$73.28

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	50.0%					\$14,890
В	50.0%					
076	50.0%					\$37,399
В	50.0%					
079	50.0%					\$4,886
В	50.0%					
241	75.0%					\$47,210
769						\$47,210 \$31,670
7 00						φσι,σισ
-						
-						
1	1					

1		(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
1	1	030					,	\$1,498,473
1 141		481						\$11,769
1 141	i	060						\$85,229
\$142, \$165	1	141						\$30,024
\$165. 769 002 003 009 010 \$1, 014 015dup 016 017 018 019 020 021 022 030dup 040 040 040 044 051 053 060dup 062 066 067 070 073 083 083 084 084	1	200						\$90,679
769 002 003 009 010 011 014 015dup 016 017 018 019 020 021 022 030dup 040 040 043 044 044 0551 053 060dup 062 066 070 070 073 083 083]	156						\$142,257
002 003 009 010 010 014 015dup 016 017 018 019 020 021 022 030dup 040 040 043 044 0551 053 060dup 062 066 070 070 073 083 083	1	015						\$165,199
003 009 010 010 \$1, 014 015dup 016 \$40, 017 \$570, 018 \$136, 019 020 \$21 022 030dup 040 \$81, 043 044 \$66, 046 051 \$514, 053 \$66, 066 \$61, 067 \$70 \$70 \$64, 073 \$64, 074 \$68, 084		769						\$0
009 010 014 014 015dup 016 017 018 019 020 021 022 030dup 040 040 044 046 051 051 053 060dup 062 066 073 070 074 083 084								\$37,778
010 014 015dup 016 017 018 019 020 021 022 030dup 040 044 051 051 053 060dup 062 066 073 074 073 083 084								\$99
014 \$21, 015dup 016 \$40, 017 \$570, 018 \$136, 019 020 \$ 021 022 030dup 040 \$81, 043 044 \$66, 046 051 \$54, 053 \$60dup 062 \$ 066 \$111, 067 \$ \$46, 070 \$64, 073 \$546, 074 \$083 \$48, 084 \$62, \$								\$0
015dup 016								\$1,121
016 \$40, 017 \$570, 018 \$136, 019 \$020 \$ 021 \$022 \$030dup \$40, 044 \$46, 046 \$66, 051 \$54, 053 \$66dup \$666 062 \$\$ 066 \$111, 067 \$\$ 070 \$\$64, 073 \$\$546, 074 \$\$103, 083 \$\$								\$21,343
017 018 019 020 021 022 030dup 040 044 046 051 053 060dup 062 066 070 070 073 083								
018 019 020 021 022 030dup 040 044 044 051 053 060dup 062 066 070 070 \$544, 073 \$5546, 074 083 \$484, 084								\$40,874
019 020 021 022 030dup 040 043 044 046 051 053 060dup 062 062 066 070 070 \$\$44, 073 \$\$546, 074 083 848, 084								\$570,641
020 021 022 030dup 040 043 044 051 053 060dup 062 066 070 070 \$\$44, 073 \$\$546, 074 083								\$136,099
021 022 030dup 040 043 044 046 051 053 060dup 062 066 070 070 \$\$54, 073 \$\$11, 067 \$\$11								\$68
022 030dup 040 043 044 046 051 053 060dup 062 066 070 070 \$\$546, 074 083 084								\$718
030dup 040 \$81, 043 044 \$66, 046 051 \$554, 053 \$660dup 062 \$\$ 066 \$111, 067 \$7 070 \$64, 073 \$546, 074 \$103, 083 \$48, 084								\$0
040 \$81, 043 044 \$66, 046 051 \$54, 053 \$660 060dup 062 \$\$ 066 \$\$11, 067 \$\$ 070 \$\$64, 073 \$\$546, 074 \$\$103, 083 \$\$48, 084								\$0
043 044 046 051 053 060dup 062 066 070 070 \$464, 073 \$5146, 074 083 \$484, 084								***
044 046 051 053 060dup 062 066 070 070 \$464, 073 \$5546, 074 083 \$484, 084								\$81,908
046 051 053 060dup 062 066 070 070 \$\$546, 074 083 084								\$0
051 \$54, 053 \$ 060dup 062 \$ 066 \$ 111, 067 \$ 070 \$ \$64, 073 \$ 074 \$ \$103, 083 \$ \$48, 084								\$66,673
053 060dup 062 \$ 066 \$ 111, 067 \$ 070 \$ \$64, 073 \$ \$103, 083 \$ \$48, 084								\$54,798
060dup 062 \$ 066 \$ 111, 067 \$ 070 \$ \$64, 073 \$ \$103, 083 \$ \$48, 084								\$212
062 \$ 066 \$111, 067 \$ 070 \$64, 073 \$546, 074 \$103, 083 \$48, 084 \$62,								\$21Z
066 \$11, 067 \$ 070 \$64, 073 \$546, 074 \$103, 083 \$48, 084 \$62,								\$229
067 070 \$64, 073 \$74 083 \$848, 084								\$11,710
070 \$64, 073 \$546, 074 \$103, 083 \$48, 084								\$132
073 \$546, 074 \$103, 083 \$48, 084 \$62,								\$64,481
074 \$103, 083 \$48, 084 \$62,								\$546,988
083 \$48, 084 \$62,								\$103,426
084 \$62,								\$48,889
								\$62,166
55.		087						\$5,973
		088						\$5,361
		089						\$112,424

Package Page 10 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	 					
						<u> </u>
	-					
-						
	1		l .	1		1

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
090		voidine	MATETI VOIUITIE	WOINIOUIS	(TETT OF NATED)	\$60,147
090						\$60,147 \$41,471
091						\$29,270
093						\$23,270
094						\$4,842
095						\$5,020
096						\$3,403
097						\$24,819
098						\$22,825
099						\$63,405
100						\$344
109						\$22,493
110						\$160
112						\$327
116						\$53
117						\$295
118						\$50
120						\$5,092
121						\$195,084
123						\$616
124						\$103,868
125						\$314
126						\$742,825
128						\$67
129						\$177
138						\$1
139						\$31
140						\$1,903,972
141dup						£4.00E
142						\$4,625
143 144						\$217,107
144						\$20,011 \$320,244
150						\$112,014
156dup						\$112,014
150dup						\$162,714
158						\$41,713
159						\$568,355
170						\$87,249
180						\$112,503
181						\$377,759
185						\$85,311
188						\$34
200dup						
208						\$642,003
209						\$0
210						\$773,364
211						\$176,715
213						\$0
214						\$55,484
215						\$292,660
225						\$996
229						\$2,026,319
230						\$1,099,797
231						\$2,050,269
232						\$161,270
233						\$36,863
235						\$58,075
263						\$1,719
271						\$163,489

Package Page 11

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
272						\$10
281						\$237,350
282						\$149,805
283						\$0
321						\$664,160
322						\$619,163
324						\$183,144
325						\$73,494
328						\$2,860
340						
						\$1,967
468						\$0
481dup						
482						\$0
483						\$811
486						\$90
487						\$0
488						\$941
489						\$0
549						\$235,718
554						\$372,629
560						\$624,013
561						\$3,466
563						\$151
564						\$2
565						\$214,118
573						\$210,975
585						\$346,891
607						\$188,935
612						\$67,720
618						\$1,257,068
619						\$1,175,689
620						\$23,086
630						\$1,864
677						\$73,595
891						\$54,489
892						\$42,611
893						\$1,215,072
894						\$1,580
895						\$170
896						\$112,314
918						\$3,955,608
919						\$305,626
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Package Page 12

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 14

AMP Workhour Costs - Current

Totals Impact to Lose	(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals Impact to Lose							
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Totals Impact to Lose							
Totals Total Impact Non-impacted 0 5,899,180 (10.2) 2,713 (10.2) 2,174 (10.2) \$104,385 (10.2) Non-impacted 0 975,370 (10.2) 888 (10.2) 1,098 (10.2) \$31,670 (10.2)		Moved to Gain					\$104,385
Totals Non-impacted 0 975,370 888 1,098 \$31,670							\$0
	Totals						
		Non-impacted	0	9/5,370	888	1,098	\$31,670
All 0 6.874.550 3.601 1.909 \$136.055		All	0	6,874,550	3,601	1,909	\$136,055

Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	Impact to Gain	79,492,407	156,253,302	46,794	3,339	\$2,023,631
Totals	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	79,492,407	156,253,302	46,794	3,339	\$2,023,631
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	729,177,158	1,971,024,264	672,759		\$27,292,265
	All	808,669,565	2,127,277,566	719,553		\$29,315,895
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	Impact to Gain	79,492,407	162,152,482	49,507	3,275	\$2,128,016
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	79,492,407	162,152,482	49,507	3,275	\$2,128,016
Totals	Non-impacted	0	975,370	888	1,098	\$31,670
	Gain Only	729,177,158	1,971,024,264	672,759	2,930	\$27,292,265
	All	808,669,565	2,134,152,116	723,154	2,951	\$29,451,951

rev 06/11/2008

Total FHP to be Transferred (Average Daily Volume) :	0
(This number is carried forward to	AMP Worksheet Executive Summary)
Current FHP at Gaining Facility (Average Daily Volume) :	2,608,612
(This number is carried forward to	AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$29,451,951

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 15

AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 28, 2012

Losing Facility: Tucumcari NM CSMPC Gaining Facility: Albuquerque NM P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037					\$0
В					
076					\$0
В					·
079					\$0
В					**
241					\$11,803
769					\$31,670
			0	No Calc	ψο 1,010
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030	Volume	TEATT IT VOIGING	Workington	(11 11 of NATI 11)	\$1,497,755
481					\$9,703
060					\$105,495
141					\$70,597
200					\$92,849
156					\$162,661
015					\$208,477
769					\$0
002					\$37,778
003					\$99
009					\$0
010					\$1,121
014					\$21,343
015dup					\$0
016					\$40,874
017					\$570,641
018					\$136,099
019					\$68
020					\$718
021					\$0
022					\$0
030dup					\$0
040					\$81,417
043					\$0
044					\$66,273
046					\$167
051					\$54,782
053					\$220
060dup					\$0
062					\$228
066					\$2,900
067 070					\$3,464 \$64,095
070					\$543,706
074					\$102,805
083					\$102,805
084					\$62,166
087					\$565
088					\$0
089					\$112,424
090					\$59,786
091					\$50,767
092					\$35,429
093					\$21,778
094					\$2,565
095					\$1,500
096					\$376
097					\$29,422
098					\$25,091

Package Page 16 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
099					\$60,215
100					\$342
109					\$22,493
110					\$160
112					\$327
116					\$53
117					\$295
118					\$50
120					\$5,092
121					\$195,084
123					\$616
124					\$103,868
125					\$314
126					\$742,825
128					\$67
129					\$177
138					\$0
139					\$0
140					\$1,903,972
141dup					\$0
142					\$5,037
143					\$202,207
144					\$16,097
146					\$313,449
150					\$111,342
156dup					\$0
157					\$143,670
158					\$131,700
159					\$479,336
170					\$86,726
180					\$112,503
181					\$377,759
185					\$85,311
188					\$34
200dup					\$0
208					\$642,003
209					\$0
210 211					\$773,364 \$176,715
213					\$176,715
213					\$55,484
214					\$292,660
225					\$996
229					\$2,026,319
230					\$1,099,797
231					\$2,050,269
232					\$161,270
233					\$36,863
235					\$58,075
263					\$1,649
271					\$163,205
272					\$0
281					\$284,763
282					\$21,312
283					\$119,719
					, ,

Package Page 17

AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
		TOTAL	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
321				(**************************************	\$660,176
322					\$615,448
324					\$182,045
325					\$73,053
328					\$2,860
340					\$1,967
468					\$0
481dup					\$0
482					\$1,069
483					\$2,047
486					\$79
487					\$4
488					\$931
489					\$175
549					\$235,718
554					\$372,629
560					\$624,013
561					\$3,466
563 564					\$151 \$2
565					\$214,118
573					\$210,975
585					\$346,891
607					\$188,935
612					\$67,720
618					\$2,075,723
619					\$330,709
620					\$23,086
630					\$1,864
677					\$73,595
891					\$97,149
892					\$66,863
893					\$1,188,448
894					\$1,709
895					\$491
896					\$34,207
918					\$2,205,769
919					\$2,062,563
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Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours 0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	737,398	307	2,404	\$11,803
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	737,398	307	2,404	\$11,803
Non Impacted	0	975,370	888	1,098	\$31,670
All	0	1,712,767	1,195	1,434	\$43,472

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	79,492,407	161,415,085	49,840	3,239	\$2,147,537
Moved to Lose	0	0	45,540	No Calc	\$0
Total Impact	79,492,407	161,415,085	49,840	3,239	\$2,147,537
Non Impacted	0	0	45,540	No Calc	\$0
Gain Only	729,177,158	1,971,024,264	670,736	2,939	\$27,211,791
All	808,669,565	2,132,439,349	720,577	2,959	\$29,359,328
741	000,000,000	_, 102, 403,043	120,311	2,333	Ψ20,000,020

Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adjus	tments at Lo	sing Facility	1
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	\$

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost		
		-		•			
	_	_			_		
		-					
Totals	0	0	0	No Calc	\$0		

Combined Current Annual Workhour Cost:	\$29,451,951
(This number brought f	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$29,402,801

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings: (\$7,448)

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$49,150

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	79,492,407	162,152,482	50,147	3,234	\$2,159,339
S	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	79,492,407	162,152,482	50,147	3,234	\$2,159,339
ot	Non-impacted	0	975,370	888	1,098	\$31,670
ЬТ	Gain Only	729,177,158	1,971,024,264	670,736	2,939	\$27,211,791
Ē	Tot Before Adj	808,669,565	2,134,152,116	721,771	2,957	\$29,402,801
O	Lose Adj	0	0	0	No Calc	\$0
S	Gain Adj	0	0	0	No Calc	\$0
	All	808,669,565	2,134,152,116	721,771	2,957	\$29,402,801

	Comb Current	808,669,565	2,134,152,116	723,154	2,951	\$29,451,951
Cost	Proposed	808,669,565	2,134,152,116	721,771	2,957	\$29,402,801
Impact	Change	0	0	(1,383)		(\$49,150)
_	Change %	0.0%	0.0%	-0.2%		-0.2%

rev 04/02/2009

Package Page 22 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 28, 2012

Losing Facility: Tucumcari NM CSMPC Gaining Facility: Albuquerque NM P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Facility Gaining Facility

		Losin	Losing Facility						
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	vvorknours	Current Annual Workhour Cost (\$)					
747	0.0%	100.0%		\$21,988	1				
753	0.0%	100.0%		\$24,432	1				
065				\$124,013					
355				\$62,175					
713				\$166 855					
714				\$64,995					
733				\$70					
743				\$601					
					l				
-									
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		(Gainin	g Facility	
	Current MODS Operation	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
	Number	200g (70)	(70)		
1	747				\$2,041,106 \$1,590,717
1	753 065				\$1,590,717
	355				\$0
	713				\$0
	714				\$0
	733				\$0
	743 515				\$0 \$238
	581				\$222,459
	582				\$247,061
	616				\$68,872
	665				\$67,753
	666 673				\$73,982 \$455,222
	679				\$293,045
	691				\$124,921
	745				\$556,062
	750				\$5,870,855
		-			
	l	1	İ		1

Proposed Other Craft Workhours

	Losing Fac	Jiney .
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		(17

747		\$0
753		\$0
065		\$124,013
		\$60.17E
355		\$62,175
713		\$166 855
714		\$64,995
733		\$70
743		\$601
		i

	Gaining Fa	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		(*)
		00.044.400
747 753		\$2,041,106 \$1,590,717
		\$1,590,717
065		\$0
355		\$0
713		\$0
714		\$0
733		\$0
743		\$0
		\$238
515		\$238
581		\$222,459
582		\$247,061
616		\$68,872 \$67,753
665		\$67.753
666		\$72,000
		\$73,982
673		\$455,222
679		\$293,045
691		\$124,921
745		\$556,062
750		\$5,870,855
730		ψ5,070,055
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AMP Other Curr vs Prop

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	Ops-Reducing		1,273	\$46,420
Totale	Ops-Increasing		0	\$0
Totals	Ops-Staying		11,298	\$418,709
	All Ope	erations	12,571	\$465,129

	Ops-Reducing		0	\$0
Totals	Ops-Increasing		85 158	\$3 631 824
TOTALS	Ops-Staying		170,644	\$7,980,469
	All Operations		255,802	\$11,612,292

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	11,298	\$418,709
AllOps	11,298	\$418,709

Ops-Red	0	\$0
Ops-Inc	85 158	\$3 631 824
Ops-Stay		\$7,980,469
AllOps	255,802	\$11,612,292

Current All Supervisory Workhours

		Losin	g Facility	
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
705	100.0%	100.0%		\$79,836
671				\$118,943
				_
 	 			

Gaining Facility				
Current MODS Operation Number	Percent (%) Moved to Losing		Current Annual Workhours	Current Annual Workhour Cost (\$)
705 671				\$0 \$166,935
679				\$3,649 \$102,401
700				\$512,175 \$216,116 \$1,947,871
922 927				\$106,937 \$203,557
933 951				\$178,930 \$1,062,317
952 953				\$10,345 \$159,541
	MODS Operation Number 705 671 565 679 699 700 701 922 927 927 933 951	Current MODS Operation (%) Moved to Losing Number 705 671 565 679 699 700 701 922 927 933 951 952	Current MODS Operation (%) Moved to Losing Due to EoS 705 671 565 679 699 700 701 922 927 933 951 952	Current MODS Operation (%) Moved (%) Moved (but be seen to be seen

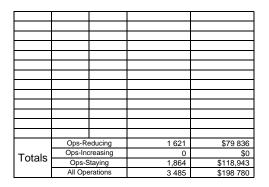
	Pro	oposed All	Supervisor	ry Wor	khours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Ann Workhours
705		(\$79,836)		705	
671		\$118,943		671	
				565	
				679	
				699	
				700	
				701	
				922	
				927	
				933	
				951	
				952	
				953	

,	Knours	
	Gaining Fa	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$
Number		
705		\$79,836
671		\$166,935
565		\$3,649
679		\$102,401
699		\$512,175
700		\$216,116
701		\$1,947,871
922		\$106,937
927		\$203,557
933		\$178,930
951		\$1,062,317
952		\$10,345
953		\$159,541

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AMP Other Curr vs Prop

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		educing	0	\$0
Totals	Ops-Increasing		0	\$0
Totals	Ops-Staying		88,837	\$4,670,774
	All Operations		88 837	\$4 670 774

Ops-Inc 0 \$			
Ops-Inc 0 \$			
Ops-Inc 0 \$			
Ops-Inc 0 \$			
Ops-Inc 0 \$			
Ops-Inc 0 \$			
Ops-Inc 0 \$			
Ops-Inc 0 \$			
Ops-Inc 0 \$			
Ops-Inc 0 \$			
Ops-Inc 0 \$			
Ops-Inc 0 \$			
Ops-Inc 0 \$			
Ops-Inc 0 \$			
Ops-Inc 0 \$ Ops-Stay 1,864 \$118,94		(1 621)	(\$79 836)
Ops-Stay 1,864 \$118,94	Ops-Inc	0	\$0
	Ops-Stay	1,864	\$118,943
AllOps 243 \$39 10	AllOps	243	\$39 107

Ops-Red	0	\$0
Ops-Inc	1,621	\$79,836
Ops-Stay	88,837	\$4,670,774
AllOps	90 458	\$4 750 611

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$1 979

\$0

\$0

\$3,308

Current MODS

Operation

Number

782

784

780 781

783

Totals

Facility

%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current Annual

Workhours

0

0

137

Current

Operation

782

784

Totals

Gaining	Facility
Carring	i acility

%) Moved Reduction

to Losing Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current Annual

Workhours

Losing Facility					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
782		\$1 979			
784		\$1,329			
Ops-Red	0	\$0			
Ops-Inc	0	\$0			
Ops-Stay	137	\$3,308			

Gaining Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$1 979
784	•	\$1,329
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	137	\$3,308
AllOps	137	\$3 308

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$0
784		\$0
780		\$89
781		\$529,131
783		\$97,401
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	19,207	\$626,622
AllOps	19 207	\$626 622

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

0

19,207

Current Annual

Workhour Cost (\$)

\$0

\$0 **\$89**

\$0

\$0

\$626,622

\$529,131 \$97,401

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours (\$) \$0 32 \$0 0 33 34 0 \$0 \$0 0 93 0 \$0 Totals 0 \$0 Trans-PVS Ops 617, 679, 764 (31) \$0 \$0

Ops 765, 766 (34)

	(Gainin	g Facility	
	Tr	anspor	tation - PVS	3
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$293,045
		32		\$0
		33		\$0
		34		\$0
		93		\$0
		Totals		\$293,045
Subset for				
Trans-PVS	Ops 617, 6	679, 764 (31)		\$293 045
Tab	Ops 7	765, 766 (34)		\$0

	Losing Facility				
	Transportation - PVS				
	LDC	LDC Proposed Annual Workhour Cost (\$			
	31	0	\$0		
	32	0	\$0		
	33	0	\$0		
	34	0	\$0		
	93	0	\$0		
	Totals	0	\$0		
Ops 617, 6	79, 764 (31)	0	\$0		
Ops 7	65, 766 (34)	0	\$0		

	Gaining Facility			
	Transportation - PVS			
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	31		\$293,045	
	32		\$0	
	33		\$0	
	34		\$0	
	93		\$0	
	Totals		\$293,045	
Ops 617, 6	Ops 617, 679, 764 (31) \$293 045			
Ops 7	765, 766 (34)		\$0	

Package Page 27 AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$0	
	37		\$24,432	
	38		\$21,988	
	39		\$0	
	93		\$0	
	Totals	1,273	\$46,420	

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$5 870 855	
	37		\$1,590,717	
	38		\$2,041,106	
	39		\$624 934	
	93		\$97,401	
	Totals	224,381	\$10,225,014	

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36	0	\$0	
37	0	\$0	
38	0	\$0	
39	0	\$0	
93	0	\$0	
Totals	0	\$0	

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$5 870 855	
37		\$1,590,717	
38		\$2,041,106	
39		\$624 934	
93		\$97,401	
Totals	224,381	\$10,225,014	

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$0
	20		\$79,836
	30		\$0
	35		\$0
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$118,943
	81		\$0
	88		\$0
	Totals	3,485	\$198,780

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$106,937	
	10		\$2,883,368	
	20		\$0	
	30		\$102,401	
	35		\$1,411,134	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$166,935	
	81		\$0	
	88		\$0	
	Totals	88,837	\$4,670,774	

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$0		
20		(\$79,836)		
30		\$0		
35		\$0		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$118,943		
81		\$0		
88		\$0		
Totals	243	\$39,107		

Losing Facility Summary

16,193 11 678

11,678 (4,515)

Proposed Annual Workhours

After

Proposed Annual Workhour Cost (\$)

\$667,216 \$461 124

\$461,124

(\$206,093)

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$106,937	
10		\$2,883,368	
20		\$79,836	
30		\$102,401	
35		\$1,411,134	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$166,935	
81		\$0	
88		\$0	
Totals	90,458	\$4,750,611	

Summary by Sub-Group

	Current - Combined	
	Annual Workhours Annual Doll	
'Other Craft' Ops (note 1)	39,494	\$1,610,344
Transportation Ops (note 2)	5,679	\$293,045
Maintenance Ops (note 3)	225,654	\$10,271,434
Supervisory Ops	92,322	\$4,869,554
Supv/Craft Joint Ops (note 4)	16,891	\$532,528
Total	380,039	\$17,576,905

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
485	\$22,184	
0	\$0	
0	\$0	
485	\$22,184	

Proposed + Special Adjustments - Combined -			С	hange	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
39,494	\$1,610,344	0	0.0%	\$0	0.0%
5,679	\$293,045	0	0.0%	\$0	0.0%
224,866	\$10,247,198	(788)	-0.3%	(\$24,236)	-0.2%
90,701	\$4,789,718	(1,621)	-1.8%	(\$79,836)	-1.6%
16,891	\$532,528	0	0.0%	\$0	0.0%
377,630	\$17,472,832	(2,409)	-0.6%	(\$104,072)	-0.6%

Summary by Facility

Proposed MODS	Proposed Annual	Proposed Annua Workhour Cost
Operation Number	Workhours	(\$)
Total Adj	0	\$(

	Special Adjustments at Gaining Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
39	745		\$1 036	
38	747		\$2,440	
36	750		\$12,803	
37	753		\$5 906	
	Total Adj	485	\$22,184	

Gaining Facility Summary			
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
Before	363,846	\$16,909,688	
After	365 467	\$16 989 524	
Adj	485	\$22,184	
AfterTot	365,952	\$17,011,709	
Change	2,106	\$102,021	
% Diff	0 6%	0.6%	

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

LDC

Combined Summary								
Before	380,039	\$17,576,905						
After	377,145	\$17,450,648						
Adj	485	\$22 184						
AfterTot	377 630	\$17 472 832						
Change	(2,409)	(\$104,072)						
% Diff	-0 6%	-0.6%						

AMP Other Curr vs Prop Package Page 28

Staffing - Management

Last Saved: February 28, 2012

Losing Facility:	Tucumcari NM CSMPC		
Data Extraction Date:	09/20/11	Finance Number:	348967

	Management Positions								
	(1)	(2)	(3)	(4)	(5)	(6)			
Line		Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference			
1	POSTMASTER	EAS-20	1	1	1	0			
2									
3									
4									
5									
6									
7									
8									
10									
11									
12									
13									
14									
15									
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67						
68						
69						
70						
71						
72		_				
73						
74						
75						
76						
77						
78						
79						
		Totals	1	1	1	0
•	Retirement Eligibles:	0		P	osition Loss:	0

Gaining Facility:	Albuquerque NM P&DC		

Data Extraction Date: 09/20/11 Finance Number: 340148

	Management Positions								
	(12)	(13)	(14)	(15)	(16)	(17)			
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference			
1	PLANT MANAGER (4)	PCES-01	1	1	1	0			
2	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0			
3	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0			
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0			
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0			
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0			
7	MGR DISTRIBUTION OPERATIONS	EAS-20	3	1	2	1			
8	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0			
9	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0			
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0			
11	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0			
12	NETWORKS SPECIALIST	EAS-18	1	0	0	0			
13	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	1	1	0			
14	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	2	2	0			
15	SUPV DISTRIBUTION OPERATIONS	EAS-17	20	20	17	-3			
16	SUPV MAINTENANCE OPERATIONS	EAS-17	8	6	6	0			
17	NETWORKS SPECIALIST	EAS-16	1	1	1	0			
18	SECRETARY (FLD)	EAS-12	1	1	1	0			
19									
20									
21									
22									
23									
24									
25									
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27									
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43									
44									
45									
46									

ı	Retirement Eligibles:	14		P	osition Loss:	2
		Total	51	44	42	(2)
79						
78						
77						
76						
75				 		
74						
73				 		
72				 		
71						
70				 		
68 69						
67						
66						
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64				-		
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48						

Staffing - Craft

Last Saved: February 28, 2012

Losing Facility:	Tucumcari NM	1 CSMPC		Fin	ance Number:	348967
Data E	extraction Date:	10/20	0/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	0	5	1	6	6	0
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	0	5	1	6	6	0
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	1	0	1	1	0
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	1	2	3	3	0
Total	0	7	3	10	10	0
Retirement Eligibles: Gaining Facility:		NM P&DC		Fin	ance Number:	340148
Data E	extraction Date:	10/20	0/11		-	
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
IFunction 1 - Clerk	30	0	240	270		0
Function 1 - Clerk Function 1 - Mail Handler	30	0 15	240 145	270 160	270	0
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total	0	0 15 15	240 145 385	270 160 430		0 0 0
Function 1 - Mail Handler Function 1 Sub-Total	0	15	145	160	270 160	0
Function 1 - Mail Handler	0 30	15 15	145 385	160	270 160	0
Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service	0 30 0	15 15 0	145 385 0	160 430	270 160 430	0
Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	0 30 0	15 15 0	145 385 0 131	160 430 131	270 160 430	0
Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	0 30 0	15 15 0 0	145 385 0 131 3	160 430 131 3	270 160 430 131 3	0 0
Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	0 30 0 0	15 15 0 0 0 0	145 385 0 131 3 6	160 430 131 3 6	270 160 430 131 3 6	0 0 0 0
Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	0 30 0 0	15 15 0 0 0 0 0	145 385 0 131 3 6	160 430 131 3 6	270 160 430 131 3 6	0 0 0 0
Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Total Craft	0 30 0 0 0 30	15 15 0 0 0 0 15	145 385 0 131 3 6	160 430 131 3 6	270 160 430 131 3 6	0 0 0 0

Package Page 33 AMP Staffing - Craft

Maintenance

Last Saved: February 28, 2012

Losing Facility: Tucumcari NM CSMPC Gaining Facility: Albuquerque NM P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing \$	0 \$	0 \$	0	LDC 36	Mail Processing Equipment \$	5,870,855	5,870,855 \$	0
LDC 37	Building Equipment \$	24,432 \$	0 \$	(24,432)	LDC 37	Building Equipment \$	1,590,717	1,590,717 \$	0
LDC 38	Building Services (Custodial Cleaning)	21,988 \$	0 \$	(21,988)	LDC 38	Building Services (Custodial Cleaning)	2,041,106	2,041,106 \$	0
LDC 39	Maintenance \$ Operations Support	0 \$	0 \$	0	LDC 39	Maintenance \$ Operations Support	624,934	624,934 \$	0
LDC 93	Maintenance \$	0 \$	0 \$	0	LDC 93	Maintenance Training	97,401	97,401 \$	0
	Workhour Cost Subtotal \$	46,420 \$	0 \$	(46,420)		Workhour Cost Subtotal \$	10,225,014	10,225,014 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities \$	5,057 \$	5,057	0	Total	Maintenance Parts, Supplies & Facility Utilities \$	1,760,509	1,760,509 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	22,184	
	Grand Total \$	51,477 \$	5,057 \$	(46,420)		Grand Total \$	11,985,523	12,007,707 \$	22,184

Annual Maintenance Savings:	\$24,236	(This number carried forward to the Executive Summary)
	·	

rev 04/13/2009

Transportation - PVS

Last Saved: February 28, 2012

Losing Facility:		M CSMPC		Gaining Facility:		NM P&DC	
Finance Number:			-	Finance Number:	340148		
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			C
Eleven Ton Trucks			0	Eleven Ton Trucks			C
Single Axle Tractors			0	Single Axle Tractors			C
Tandem Axle Tractors			0	Tandem Axle Tractors			C
Spotters			0	Spotters			C
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			C
Total Annual Mileage			0	Total Annual Mileage			C
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			C
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$293,045	\$293,045	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$293,045	\$293,045	\$0
PVS Transportation S	avings (Los	ing Facility):	\$0	PVS Transportation Sa	vings (Gain	ing Facility):	\$0
	To	otal PVS Tran	sportation Sav	<pre>\$0 <<== (This number is summed with T Executive Summary as Transportation</pre>		HCR' and carried	I forward to the
(7) Notes:					3-7		
-							
						may 0.4	/13/2009

Package Page 35 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 28, 2012

Losing Facility: Tucumcari NM CSMPC	Gaining Facility: Albuque	Gaining Facility: Albuquerque NM P&DC				
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	<u></u>			
Date of HCR Data File:		CT for Outbound Dock:				

1	2 Current	3 Current	4 Current	5 Proposed	6 Proposed	7 Proposed	8	9 Current	10 Current	11 Current	12 Proposed	13 Proposed	14 Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
88432	89,187	\$145,190	\$1.63				87021	334,500	\$376,000	\$1.12			
	_							_	_				

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	89,187			33,826			Totals	334,500			217,091		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$76,605

HCR Annual Savings (Gaining Facility): \$112,179

Total HCR Transportation Savings: \$188,784

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 28, 2012

Losing Facility: Tucumcari NM CSMPC

Type of Distribution to Consolidate Orig & Dest

(5) Notes

Indicate	each DMM labeling list affe			If revisions	to DMM L00	or DMM	L201 are	needed.	indicate					
	o the left of the list.				DMM label ch									
			(2) DMM Label	ling List L005	- 3-Digit	ZIP Code	Prefix G	iroups - S	SCF Sorta	ition			
	DMM L001	_DMM L011		From	:				1					
Х	DMM L002	DMM L201		Action Code*	Column A - 3-E	igit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
	DMM L003	DMM L601		D	879				TRUTH	OR CO	NS NM	879		
	DMM L004	DMM L602	2	CF	870-872, 8	75			SCF AL	BUQUE	RQUE N	M 870		
Х	DMM L005	DMM L603	3	То	:									
	DMM L006	DMM L604	1	Action Code*	Column A - 3-E	igit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
	DMM L007	DMM L605	5	СТ	870-872, 8	75, 879			SCF AL	BUQUE	RQUE N	M 870		
	DMM L008	- DMM L606												
	DMM L009 X	- DMM L607		*Action Codes:	A=add D=delete	CF -change f	rom CT=cha	inge to	1					
		_			te: Section 2 & 3									
		DMM L801			ection 3 pertains after AMP appro		ng Operatio	ns. The Are	a Distribution	on Network	group will s	ubmit appro	priate requ	ests for
DMM Lak	beling List L201 - Periodical	ls Origin :	Split											
Action			-											
Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code	Destinations							Column C	- Label to		
	T T													
											Column C	- Label to		
		ł												
Action														
Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code	Destinations							Column C	- Label to		
		Ī												
Action Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code	Destinations							Column C	- Label to		
Code	Column A - Entry Zir Codes	Column	- 3-Digit Zii Code	Destinations							Columni	- Laber to		
		-												
A atiana														
Action Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code	Destinations							Column C	- Label to		
		i												
*Action Code	les: A=add D=delete CF-change from	CT=change	to											
Drop Shi	ipments for Destination Ent	ry Discou	ınts - FAST Ap	pointment Su	ımmary Repo	rt								
Month	Losing/Gaining	NASS Code	1	/ Name	Total Schd Appts		Show %	Late /	Arrival %	O _l Count	oen %	Count	sed %	Unschd Count
Aug'11	Losing Facility	884	Tuerr	mcari	35	35	100%	0	0%	0	0%	0	0%	0
Sep'11		884				31		0		0		0	0%	0
		1		mcari	31		100%		0%		0%			
Aug'11		870 870		uerque	334	112	34%	70 62	21%	0	0%	222	66%	3
		1 870	Album.	IOTALIA	3/17	1/17	1 /110/-	· 62	1 2 2 0/-	. ()	1 10/-	7074	- LOV	

rev 5/14/2009

MPE Inventory

Last Saved: February 28, 2012

	Losing Facility: Tucumcari NM CSMPC	Gaining Facility: Albuquerque NM P&DC
--	-------------------------------------	---------------------------------------

Data Extraction Date: 10/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0	0	0
AFCS200			
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS			
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS			
SPBS	0	0	0
UFSM			
FC / MICRO MARK	1	0	(1)
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS	0	0	0
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM	0	0	0

			1	T	
	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	4	4	0	0	
AFCS200					
AFSM - ALL	3	3	0	0	
APPS	1	1	0	0	
CIOSS	2	2	0	0	
CSBCS					
DBCS	13	14	1	1	
DBCS-OSS	3	0	(3)	(3)	
DIOSS	3	6	3	3	
FSS					
SPBS	0	0	0	0	
UFSM					
FC / MICRO MARK	0	0	0	(1)	
ROBOT GANTRY					
HSTS / HSUS					
LCTS / LCUS	2	2	0	0	
LIPS					
MPBCS-OSS					
TABBER					
PIV					
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and
		Other Costs)
(9) Notes: 11-14-11-CV Proposed MPE adjusted per email from Joel Greene		
011112-cv MPE Inventory reflects HQ Review list dated 12/19/11.		
Relocation costs were split between the other four sites into Albuquerque: Durango CO, Farmi	ngton, Socorro, and Truth or Co	nsequences NM

rev 03/04/2008

Package Page 40 AMP MPE Inventory

Customer Service Issues

Last Saved: February 28, 2012

Losin	ng Facility: Tucur	mcari NM	I CSMPC				_			
5-Dig	it ZIP Code: 8840)1								
Data Extra	action Date: 10/18	8/11								
		E	3-Digit ZIP Co	de: 884	3-Digit ZIP Code		3-Digit ZIP Co	ode.	3-Digit ZIP Cod	ie.
		ľ	Curi		Curre			rrent	Curi	
1. Collection Po	oints		Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
	umber picked up befor	re 1 p.m.	16	33	Inchi. Til.	- Cut.	MICH. TTI.	- Out.		- Out.
	er picked up between	· -	29	11						
	Number picked up afte	· -	0	0						
Tot	tal Number of Collection	on Points	45	44	0	0	0	0	0	0
-	ollection boxes are			-	2?]]			
4. Delivery Perfe	ormance Report	-	1		-					
		L	Quarter/FY	Percent						
% C	Carriers returning befor	re 5 p.m.	QTR 3 FY11	66.50%						
			QTR 2 FY11	67.70%						
		L	QTR 1 FY11	58.70%						
		L	QTR 4 FY10	66.20%						
		, (Mindow	Corvina Tima	e)		6	Business (Bu	lk) Mail Accer	tance Hours	
5. Retail Unit Ins	side Losing Facility	y (williaow	Service Time	3)		٠.	-			
5. Retail Unit Ins	Current	y (willdow	Prop]	0.	Cu	rrent		posed
5. Retail Unit Ins	Current Start E	End	Proposition Start	osed End		ū.	Start	rrent End	Prop Start	End
Monday	Current Start E 8:00 16	End 5:30	Proposition Start 8:00	End 16:30		Monday	Start 8:00	rrent End 16:30	Start 8:00	End 16:30
Monday Tuesday	Current Start E 8:00 16 8:00 16	End 5:30 5:30	Prop. Start 8:00 8:00	End 16:30 16:30		Monday Tuesday	Start 8:00 8:00	rrent End 16:30 16:30	Start 8:00 8:00	End 16:30 16:30
Monday Tuesday Wednesday	Start E 8:00 16 8:00 16 8:00 16	End 5:30 5:30 5:30	Start 8:00 8:00 8:00	End 16:30 16:30 16:30		Monday Tuesday Wednesday	Start 8:00 8:00 8:00	End 16:30 16:30 16:30	Start 8:00 8:00	End 16:30 16:30 16:30
Monday Tuesday Wednesday Thursday	Start E 8:00 16 8:00 16 8:00 16 8:00 16 8:00 16	End 5:30 5:30 5:30 5:30	Propi Start 8:00 8:00 8:00 8:00	End 16:30 16:30 16:30 16:30		Monday Tuesday Wednesday Thursday	Start 8:00 8:00 8:00 8:00	Find 16:30 16:30 16:30 16:30 16:30	Start 8:00 8:00 8:00 8:00	End 16:30 16:30 16:30 16:30
Monday Tuesday Wednesday Thursday Friday	Start E 8:00 16 8:00 16 8:00 16 8:00 16 8:00 16 8:00 16	End 5:30 5:30 5:30 5:30 5:30 5:30	Start 8:00 8:00 8:00 8:00 8:00	End 16:30 16:30 16:30 16:30 16:30		Monday Tuesday Wednesday Thursday Friday	Start 8:00 8:00 8:00 8:00 8:00	rrent End 16:30 16:30 16:30 16:30 16:30	Start 8:00 8:00 8:00 8:00 8:00 8:00	End 16:30 16:30 16:30 16:30 16:30
Monday Tuesday Wednesday Thursday Friday Saturday	Start E 8:00 16 8:00 16 8:00 16 8:00 16 8:00 16 9:30 11	End 5:30 5:30 5:30 5:30 5:30 5:30 5:30 5:30	Start 8:00 8:00 8:00 8:00 8:00 9:30	End 16:30 16:30 16:30 16:30 16:30 11:30		Monday Tuesday Wednesday Thursday Friday Saturday	Start 8:00 8:00 8:00 8:00 8:00 Closed	rrent End 16:30 16:30 16:30 16:30 Closed	Start 8:00 8:00 8:00 8:00	End 16:30 16:30 16:30 16:30
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custome 8. Notes:	Start E 8:00 16 8:00 16 8:00 16 8:00 16 8:00 16 8:00 16	6:30 6:30 6:30 6:30 6:30 6:30 6:30 1:30 6:30 1:30	Prop. Start 8:00 8:00 8:00 8:00 9:30 accordance v	End 16:30 16:30 16:30 16:30 16:30 16:30 with applicab	le policies in the F	Monday Tuesday Wednesday Thursday Friday Saturday	Start 8:00 8:00 8:00 8:00 8:00 Closed	rrent End 16:30 16:30 16:30 16:30 Closed	Start 8:00 8:00 8:00 8:00 8:00 8:00	End 16:30 16:30 16:30 16:30 16:30

Package Page 41 AMP Customer Service Issues

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 28, 2012

Losing Facility: Tucumcari NM CSMPC

	Space E	valuation
1.	. Affected Facility Facility Name:	Tucumcari NM CSMPC
	Street Address: _ City, State ZIP: _	220 S 1st St
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	
3.	Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	11,643 sq ft
4.	Planned use for acquired space from approved AMP	
5.	. Facility Costs	
	Enter any projected one-time facility costs: _	(This number shown below under One-Time Costs section.
6.	. Savings Information	
	Space Savings (\$):	
	Space Savings (\$): _	(This number carried forward to the <i>Executive Summary</i>)
7.		
7.		
7.	Notes	
7.	Notes	
7.	NotesOne-Time	
7.	One-Tim Employee Relocation Costs: Mail Processing Equipment Relocation Costs:	ne Costs
7.	One-Tim Employee Relocation Costs: Mail Processing Equipment Relocation Costs: (from MPE Inventory) Facility Costs:	ne Costs
7.	One-Tim Employee Relocation Costs: Mail Processing Equipment Relocation Costs: (from MPE Inventory) Facility Costs: (from above) Total One-Time Costs:	so