Executive Summary

Losing Facility Name and Type: Provo CSMPC

Street Address: 936 S 250 E City, State: Provo, UT

845 to Grand Junction

Current 3D ZIP Code(s): 846 to Salt Lake City

847 to Las Vegas

Type of Distribution to Consolidate: Orig & Dest

238.1 to Grand Jct

Miles to Gaining Facility: 42.8 to Salt Lake

377.6 to Las Vegas

Gaining Facility Name and Type: Grand Junction (814, 815), Salt Lake City (840-844), Las Vegas P&DC (889-891)

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$1,895,784 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$134,109 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$384,146 from Other Curr vs Prop

Transportation Savings = \$384,146 from Transportation (HCR and PVS)

Maintenance Savings = \$774,937 from Maintenance

Space Savings = (\$112,000) from Space Evaluation and Other Costs

Total Annual Savings _ \$2,947,270

Total One-Time Costs = \$2,089,616 from Space Evaluation and Other Costs

Total First Year Savings = \$857,654

Staffing Positions

Craft Position Loss = 17 from Staffing - Craft

PCES/EAS Position Loss = (12) from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 711,953 from Workhour Costs - Current

407,523 Grnd Jct

4,238,190 Salt Lake = 3,618,518 Las Vegas

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 106,720 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

Current FHP at Gaining Facility (Average Daily Volume)

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades	
ADV	ADV	ADV	%	
TBD	TBD	TBD	TBD	
TBD	TBD	TBD	TBD	
TBD	TBD	TBD	TBD	
N/A*	N/A*	N/A*	N/A*	
N/A*	N/A*	N/A*	N/A*	

AMP Savings/Costs

Mail Processing Craft Workhour Savings \$1,196,527 \$158,890 \$540,367 \$1	,895,784
Non-MP Craft/EAS + Shared LDCs Workhour Savings	
(less Maint/Trans) \$98,698 \$13,501 \$21,910 \$	134,109
PCES/EAS Supervisory Workhour Savings \$222,825 \$26,423 \$134,897	384,146
Transportation Savings \$41,113 (\$91,137) (\$79,683) (\$	129,706)
Maintenance Savings \$150,691 \$19,596 \$604,650 \$	774,937
Space Savings \$0 (\$112,000) \$0 (\$	\$112,000)
Total Annual Savings \$1,709,854 \$15,274 \$1,222,142 \$2	,947,270
	\$0
Total One-Time Costs \$222,957 \$1,866,659 \$0 \$2	,089,616
Total First Year Savings \$1,486,897 (\$1,851,385) \$1,222,142	857,654
Staffing Positions	
Craft Staffing Changes	
(Losing Site) <u>Salt Lake City</u> <u>Grand Junction</u> <u>Las Vegas</u> <u>Tot</u>	al_
-90 26 32 15 -17	
Management Staffing Changes	
(Losing Site) <u>Salt Lake City</u> <u>Grand Junction</u> <u>Las Vegas</u> <u>Tot</u>	<u>al</u>
-4 13 1 2 12	2

AMP Data Entry Page -

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

> Facility Name & Type: Provo CSMPC Street Address: 936 S 250 E

City: Provo State: UT

5D Facility ZIP Code: 84605

> District: Salt Lake City Area: Western

Finance Number: 497174

Current 3D ZIP Code(s): 845-847, 845 to Grand Jct.

Miles to Gaining Facility: 238.1 EXFC office: Yes

Postmaster: Richard Brandon Senior Plant Manager: Laura Hubrich District Manager: Ken S. McArthur Facility Type after AMP: Post Office

Gaining Facility Information

Grand Junction P&DF Facility Name & Type:

602 Burkey Street Street Address:

Grand Junction City:

State: CO

5D Facility ZIP Code: 81505

District: Colorado/Wyoming Western

Finance Number: 073836 Current 3D ZIP Code(s): 814, 815

> EXFC office: Yes

Area:

Murray A. Johnson Plant Manager: Senior Plant Manager: Roland A. Fuentes District Manager: Selwyn D. Epperson

Background Information

Start of Study: 9/15/2011

Jul-01-2010: Jun-30-2011 Date Range of Data:

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/17/2012 5:57

Other Information

Area Vice President: Sylvester Black

David E. Williams Vice President, Network Operations:

> Area AMP Coordinator: Perry Lin

HQ AMP Coordinator: Barbara Brewington

rev 09/21/2011

Package Page 1 AMP Data Entry Page

Losing Facility Name and Type: F		5
Street Address: 9	A STATE OF THE PARTY OF THE PAR	
City: 1		Commence for the commence of t
Facility ZIP Code: 8	and the second s	
Finance Mimber:		Marine and the second s
Type of Distribution to Consolidate:	Orlig & Deco	
Gaining Facility Name and Type:	Stand Junction PARTS	
- 18 C - 1 T	Smod Ametion	
State: C		
Facility ZIF Code.		,,
Finance Kumber: Current su de Consts):		
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I ad- reporting systems, including financial reports and those expecutions of funds, as well do all readers in service of	residing to comprehes with contracting, comple	and supporting the stricting of all official poets) ment, or stocker efforts involving the investment and
LOSPIG FACILITY:		
Postmaster or Plant Manager:	*	11
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Senior Plant Manager:		MITTE
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District Manager:	7/ 12.00	PS ()
Ken S. McArthur	Kand M'les	Then 11/2/11
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GAINING FACILITY:		
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Plant Manager:	$m = \infty$	
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Senior Plant Manager:	\cap ι_{λ}	- 1 1
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Princed Name	Skin	Date:
District Manager:	$\leq \Lambda_1$	
Selwyn D. Epperson	1 1 1 L	114/11
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Area Vice President:	1162	500
Sylvester Black	16 sec	2/21/12
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HEADQUARTERS;		
	Approved: Disapproved.	h
	Approved: Disapproved:	<u> </u>
Vice President Network Operations:	V	/ 1
David E. Williams	A	2/2/10
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Erwa eserve	544	
Package Page 2		AMP Approval Signatures
		100
		183

Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: Provo CSMPC

Current 3D ZIP Code(s): 845-847. 845 to Grand Jct.

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Grand Junction P&DF

Current 3D ZIP Code(s): 814, 815

BACKGROUND

This is a summary of the feasibility study for the consideration of SCF 845 originating and destinating mail from the Provo UT CSMPC to the Grand Junction CO CSMPC. This study was conducted to determine the feasibility of relocating the distribution processing operations 240 miles from Provo into Grand Junction daily. Provo also processes SCF 846 and 847 mail. If all three studies are approved, the 846 mail will be moved to Salt Lake City and the 847 mail will be moved to Las Vegas for processing.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1 2010 – June 30 2011. Financial savings proposed for the consolidation of all originating and destinating mail volumes from the Provo P&DC into the Grand Junction CSMPC are:

Total Annual Savings (\$1,096,731)

Total One-Time Costs (\$1,866,659) Total First Year Savings (\$2,963,390)

There are one-time costs associated with the AMP feasibility study to deploy an AFSM100 and there is a one-time cost for facility upgrade to handle the extra processing area required by the addition of the equipment and upgrading the power capacity of the building. Currently there is not enough power in the building to support the added machine so the current primary transformer will have to be replaced. After careful consideration the following is proposed:

Cost \$1,778,886.

- Relocate an AFSM100 to Grand Junction & remove interior wall
- Increase power capacity
- Acquire and build out new facility for both Carriers and Retail
- Lease facility \$112,000 a year.
- Takes 88 weeks to complete

CUSTOMER & SERVICE IMPACTS

Under this AMP, all mail processing will be removed from the Provo CSMPC/Eastbay Station. The Provo Main Post Office located approximately 2 miles away at 95W 100S, Provo UT 84601 is a USPS owned facility and will be closed. The Provo Main Office and a large paved lot across the street with approximately 80 stalls can be sold.

All customer service functions in the Main Post Office will be moved to the Provo CSMPC/ Eastbay Station. The Main office has 34 city routes and 8 rural routes. There are currently 792 rented PO Boxes at this location. There are no impacts expected for those retail and business customers currently serviced out of the Provo CSMPC/Eastbay facility. Sufficient workhours and staffing is available for the customer service operations.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

TRANSPORTATION

Current transportation between Provo UT and the SCF 845 delivery units will be cancelled.

Several new trips will be established on existing contracts to support the collection and delivery of mail to and from the delivery facilities. We will need a tractor trailer going between Grand Junction and Price UT with a stop in Green River UT. A second truck will go between Grand Junction and Monticello UT with a stop in Moab UT. This will connect to another current HCR that goes to Blanding UT. These transportation changes will make use of current routes that distribute mail out of Price and Blanding without any changes to those routes. Only times will change to transport destinating mails into each unit on return trip from Grand Junction CO. These trips will now originate in Price UT and Monticello UT and transport to and from Grand Junction CO. This also requires one additional round trip from Denver NDC to Grand Junction with cube space to support increased volume for SCF 845.

EMPLOYEE IMPACTS

Provo SCFs, 845, 846 & 847 are being split to 3 facilities (845 to Grand Junction, 846 to Salt Lake City and 847 to Las Vegas). The staffing worksheets show the impacts from the individual AMPs. Each AMP receives percentages of savings from employee impacts. The function 4 clerks remaining in Provo 846 will handle evening collection consolidation, local package / news / registry and express distribution and dispatch staging for destinating & DPS volume.

The proposed F1 staffing at Grand Junction was based on the proposed total workhours at the facility. There was an increase of 1 maintenance position based on the modified equipment set and the maintenance review.

As a matter of policy the Postal Service follows the Worker Adjustment and Retraining Notification Act's (WARN) notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

	N	lanagemen	t and Craf	t Staffing	Impacts		
		Provo		G	rand Junctio	n	
	Current On- Rolls	Proposed	Diff	Current On- Rolls	Proposed	Diff	Net Diff
Craft '	129	118	(11)	118	125	7	(4
Management	6	2	(4)	7	8	1	(3

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio							
Management		Current	Pro	posed			
to Craft ₂	SDOs to Craft ₁	MDOs+SDOs to Craft ₁	SDOs to Craft ₁	MDOs+SDOs to Craft 1			
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)			
Provo	1:27	1:27	N/A	N/A			
Grand Junction	1 : 26	1:22	1 : 25	1:22			

¹ Craft = FTR+PTR+PTF+Casuals

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The feasibility study projects maintenance costs of \$1,389,599. These costs are due to the maintenance review and the modified equipment set at Grand Junction. To accommodate the extra equipment the building will need to be modified. Some internal walls will need to be removed and we will need to increase the power capacity with a new primary transformer.

SPACE IMPACTS

If the AMP feasibility study is approved the Provo CSMPC will become available for other operational activities. Included in these activities is use as a hub facility to perform operations to include; Dock transfer of five-digit containers, separation and containerization of trays/tubs/sacks, distribution of NMO and local holdout Express Mail and Priority Mail, containerization/consolidation of mail to HCR combinations and consolidation of collection mail in accordance with the Collection Mail Preparation Guide. Plans include moving the Provo Main Office carrier operations to Provo CSMPC. Long term plans include efforts to improve layout efficiency, once the mail processing equipment and cancellation operations are removed. The FSO will be notified of any unused space upon completion of this effort. Provo will remain as a recycle hub for SCF 846 offices.

Under today's environment, the Salt Lake City ASF is undersized and space deficient. The AMP of the 846 volumes to Grand Junction is contingent on approval for a new ASF facility.

² Craft = F1 + F4 at Losing; F1 only at Gaining

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Provo CSMPC

Current 3D ZIP Code(s): 845-847. 845 to Grand Jct.

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Grand Junction P&DF

Current 3D ZIP Code(s): 814, 815

		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trins On-Time 0400 - 0900
		%									
16-Apr	SAT	4/16	PROVO PO		68.8%			#VALUE!	91.1%	100.0%	98
23-Apr	SAT	4/23	PROVO PO		68.8%			#VALUE!	95.4%	100.0%	94
30-Apr	SAT	4/30	PROVO PO		58.4%			#VALUE!	93.2%	100.0%	82
	SAT		PROVO PO		69.9%			#VALUE!	100.0%	100.0%	10
14-May	SAT		PROVO PO		69.9%			#VALUE!	98.0%	100.0%	10
21-May \$	SAT	5/21	PROVO PO		67.2%			#VALUE!	93.1%	100.0%	90
	SAT		PROVO PO		57.9%			#VALUE!	74.2%	100.0%	68
4-Jun	SAT		PROVO PO		69.7%			#VALUE!	89.1%	100.0%	94
11-Jun	SAT	6/11	PROVO PO		74.7%			#VALUE!	100.0%	100.0%	98
18-Jun	SAT	6/18	PROVO PO		74.4%			#VALUE!	100.0%	100.0%	92
25-Jun	SAT	6/25	PROVO PO		61.8%			#VALUE!	92.4%	100.0%	84
2-Jul	SAT	7/2	PROVO PO		54.4%			#VALUE!	88.8%	100.0%	93
	SAT		PROVO PO		65.5%			#VALUE!	89.8%	99.5%	96
16-Jul	SAT	7/16	PROVO PO		66.7%			#VALUE!	97.6%	100.0%	96
23-Jul	SAT		PROVO PO		64.1%			#VALUE!	100.0%	100.0%	98
30-Jul	SAT		PROVO PO		66.1%			#VALUE!	94.3%	100.0%	84
	SAT		PROVO PO		66.7%			#VALUE!	90.3%	100.0%	81
13-Aug \$			PROVO PO		64.5%			#VALUE!	79.9%	100.0%	72
20-Aug			PROVO PO		63.1%			#VALUE!	96.7%	100.0%	92
27-Aug \$			PROVO PO		68.5%			#VALUE!	97.5%	100.0%	86
3-Sep S	SAT	9/3	PROVO PO		66.0%			#VALUE!	93.0%	99.7%	95
	Ī		1	i i	1			Σ	i		
		%								_	
16-Apr	SAT	4/16	GRAND JCT PO					#VALUE!			
23-Apr		4/23	GRAND JCT PO					#VALUE!			
30-Apr		4/30						#VALUE!			
7-May		5/7	GRAND JCT PO					#VALUE!			
14-May		5/14						#VALUE!			
21-May		5/21						#VALUE!			
28-May		5/28						#VALUE!			
4-Jun		6/4						#VALUE!			
11-Jun	SAT	6/11	GRAND JCT PO					#VALUE!			
18-Jun	SAT	6/18	GRAND JCT PO					#VALUE!			
25-Jun	SAT	6/25	GRAND JCT PO					#VALUE!			
2-Jul		7/2						#VALUE!			
9-Jul		7/9	GRAND JCT PO					#VALUE!			
16-Jul		7/16						#VALUE!			
23-Jul	SAT	7/23						#VALUE!			
30-Jul	SAT	7/30	GRAND JCT PO					#VALUE!			
6-Aug		8/6						#VALUE!			
13-Aug		8/13						#VALUE!			
	SAT	8/20						#VALUE!			
27-Aug	SAT	8/27	GRAND JCT PO					#VALUE!			
ZT-Aug											

rev 04/2/2008

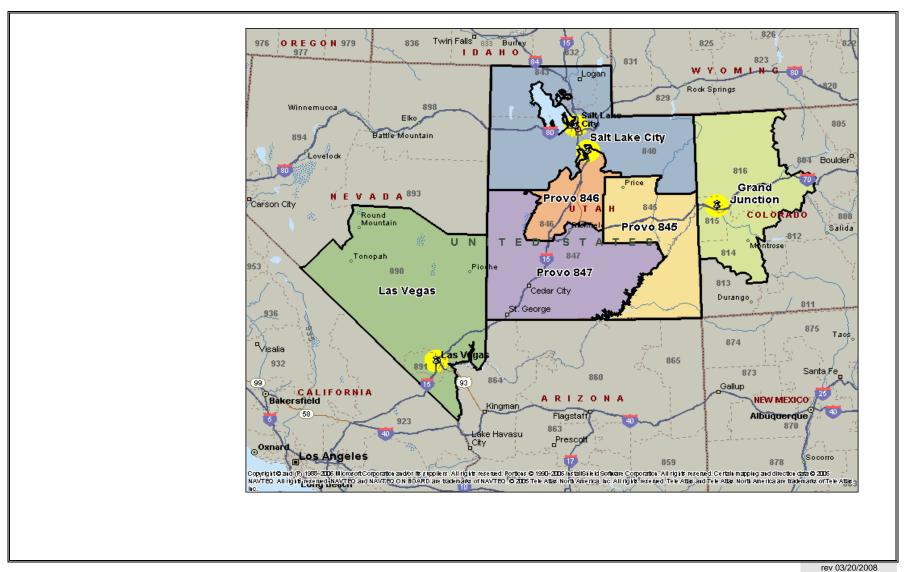
Losing Facility Name and Type: Provo CSMPC

Current 3D ZIP Code(s): 845-847. 845 to Grand Jct.

Miles to Gaining Facility: 238.1

Gaining Facility Name and Type: Grand Junction P&DF

Current 3D ZIP Code(s): 814, 815



Package Page 8 AMP MAP

Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: Provo CSMPC	
Losing Facility 3D ZIP Code(s): 845-847. 845 to Grand Jct.	
Gaining Facility 3D ZIP Code(s): 814, 815	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	hanges	- Avera	age Daily	y Volun	ne (data o	btained fr	rom ODIS	is derived	d from sam	npling and	l may vary	from acti	ual volume	e)	
			F	CM			Р	RI	PE	ER *	ST	D *	PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Standard Changes - Pairs																
			FC	CM			F	PRI	Р	ER	S	TD	PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 17, 2012 Stakeholder Notification Page 1

Losing Facility: Provo CSMPC AMP Event: Start of Study

Losing Facility: Provo CSMPC AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 17, 2012

Losing Facility: Provo CSMPC

Gaining Facility: Grand Junction P&DF

Date Range of Data	07/01/10 <<=== ===	=>> 06/30/11
	Lasina Gumant Markh	arra Bata bro LDC

	Losing Current Workhour Rate by LDC									
LDC	Function 1	LDC	Function 4							
11	\$37.78	41	\$0.00							
12	\$40.03	42	\$35.72							
13	\$44.03	43	\$40.04							
14	\$39.85	44	\$47.61							
15	\$0.00	45	\$40.25							
16	\$0.00	46	\$0.00							
17	\$38.05	47	\$0.00							
18	\$44.56	48	\$44.18							

	Gaining Cur	rent Workhour R	ate by LDC
DC	Function 1	LDC	Function 4
11	\$32.56	41	\$0.00
12	\$47.77	42	\$0.00
13	\$57.76	43	\$42.36
14	\$40.51	44	\$24.90
15	\$0.00	45	\$63.87
16	\$0.00	46	\$0.00
17	\$40.54	47	\$0.00
18	\$38.06	48	\$48.78

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
010	10.0%					\$438
015	10.0%					\$88,865
016	10.0%					\$17,598
017	10.0%					\$44,115
018	10.0%					\$1 83,320
030	10.0%					\$112,788
035	10.0%					\$668
040	10.0%					\$32,950
044	10.0%					\$144,279
060	10.0%					\$35,680
066	10.0%					\$572
067	10.0%					\$9,563
070	10.0%					\$24,028
074	10.0%					\$154,997
100	10.0%					\$15,947
110	10.0%					\$248
134	10.0%					\$277
137	10.0%					\$547,267
138	10.0%					\$419,224
139	10.0%					\$108,256
160	10.0%					\$169
175 180	10.0% 10.0%					\$63
208	10.0%					\$34,373
208	10.0%					\$156,679
210	10.0%					\$116,931
229	10.0%					\$310,916
231	10.0%					\$123,050 \$16,994
232	10.0%					,
235	10.0%					\$0 \$185,374
261	10.0%					\$105,374 \$152
271	10.0%					\$53,218
281	10.0%					\$3,427
321	10.0%					\$114,696
324	10.0%					\$52,063
481	10.0%					\$64,154
549	10.0%					\$3,345
554	10.0%					\$3,343 \$96
560	10.0%					\$27,154
562	10.0%					\$82,975
JUZ	10.076					\$02,313

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
]	010						\$206,535
]	015						\$0
1	016						\$0
1	017						\$0
1	018						\$0
1	030						\$39,679
1	035						\$499,945
1	040						\$205
1	044						\$2,410
1	060						\$3,981
1	066						\$0
1	067						\$0
1	070						\$0
j	074						\$1,516
1	100						\$172,516
1	110						\$21,663
]	134						\$0
j	180						\$25,074
1	050						\$36,768
]	050dup						60
j	160 175						\$0
ļ							\$0
]	180dup						245.005
1	208 210						\$15,605
ļ	229						\$207,667
]	229						\$0
]							\$239,877
1	232 233						\$48,112
]	235						\$20,656 \$0
1	261						\$0 \$0
]	271						\$0 \$0
]	281						\$113,140
]	321						\$113,140 \$0
]	324						\$0 \$0
]	481						\$0 \$0
]	549						\$11,545
1	554						\$2,919
1	560						\$2,515
1	562						\$0 \$0
1	502						ΦU

Package Page 11 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
585	10.0%					\$82,974
607	10.0%					\$7,911
612	10.0%					\$5,179
811	10.0%					\$40,393
814	10.0%					\$227,318
816	10.0%					\$236,751
891	10.0%					\$4,220
894	10.0%					\$430,405
896	10.0%					\$7,615
918	10.0%					\$710,520
919	10.0%					\$151,407
079	101070					\$51,419
151						\$17,735
171						\$7,941
200						\$24,063
241						\$69,402
649						\$15,651
769						\$33,424
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ſ	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ı	Current		Current	Current	Current	Current	Current
ı	Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
ı	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
ı	585					(11111111111111111111111111111111111111	\$80,218
ł	607						\$14,009
ŀ	612						
ı							\$2,252
	811						\$95,571
ı	814						\$0
ı	816						\$93,466
ı	891						\$0
Ì	894						\$0
ł	896						\$36
ŀ							
I	918						\$643,067
١	919						\$137
ı	079						\$50,642
ı	151						\$52,853
ı	171						\$64,195
ı	200						\$64,162
ł	241						\$19,391
ł	649						\$13,331
ŀ							
ı	769						\$0
ı	002						\$58,803
ı	013						\$33,222
ı	014						\$ 0
ı	021						\$0
ł	022						\$0
ł	050dup						***
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ı	117						\$0
ı	126						\$ 73,535
ı	130						\$66,034
ı	150						\$ 0
ı	168						\$ 0
ł	169						\$37,507
ł	170						\$0
ŀ	178						\$0
ŀ							
ı	185						\$0
ı	214						\$68
ı	240						\$322,487
ı	266						\$57,521
ı	282						\$188,799
ł	340						\$880
ł	448						\$8,460
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ļ	620						\$3,176
ı	630						\$256
1	677						\$ 575
ı	930						\$63,747
ı	942						\$36,424
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Package Page 12 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 14

AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	215,782,226	528,289,053	130,524	4,047	\$5,191,603
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	215,782,226	528,289,053	130,524	4,047	\$5,191,603
TOTALS	Non-impacted	1,180	133,547	5,403	25	\$219,635
	All	215,783,406	528,422,600	135,927	3,888	\$5,411,238

(8) Current Operation	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	Impact to Gain	119,384,636	300,905,140	68,259	4,408	\$2,598,569
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	119,384,636	300,905,140	68,259	4,408	\$2,598,569
Totals	Non-impacted	1,692,989	1,692,989	6,001	282	\$251,242
	Gain Only	5,254,607	50,672,194	24,431	2,074	\$951,493
	All	126,332,232	353,270,323	98,690	3,580	\$3,801,304
		,,	000,2.0,020	23,000		+-,,

	Impact to Gain	335,166,862	829,194,193	198,782	4,171	\$7,790,172
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	335,166,862	829,194,193	198,782	4,171	\$7,790,172
Totals	Non-impacted	1,694,169	1,826,536	11,404	160	\$470,877
	Gain Only	5,254,607	50,672,194	24,431	2,074	\$951,493
	All	342,115,638	881,692,923	234,617	3,758	\$9,212,542

rev 06/11/2008

Total FHP to be Transferred (Average Daily Volume) :	69,607
(This number is carried forward	to AMP Worksheet Executive Summary)
urrent FHP at Gaining Facility (Average Daily Volume)	407 523

Current FHP at Gaining Facility (Average Daily Volume) : ___

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$9,212,542

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 16 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 17, 2012

Losing Facility: Provo CSMPC Gaining Facility: Grand Junction P&DF

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual Workhours	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
010					\$394
015					\$79,979
016					\$15,838
017					\$39,703
018					\$164,988
030					\$101,509
035					\$601
040					\$29,655
044					\$129,852
060					\$32,112
066					\$515
067					\$8,607
070					\$21,625
074					\$139,498
100					\$14,352
110					\$223
134					\$249
137					\$492,541
138					\$377,301
139					\$97,430
160					\$152
175					\$57
180					\$30,936
208					\$141,011
210					\$141,011
210					\$279,825
231					\$110,745
232					\$15,295
233					\$0
235					\$166,836
261					\$0
271					\$47,896
281					\$3,085
321					\$103,226
324					\$46,857
481					\$57,738
549					\$3,010
554					\$86
560					\$24,439
562					\$74,678
585					\$74,676
607					\$7,120
612					\$4,661
811					\$36,354
814					\$204,586
816					\$213,076
891					\$3,798
894					\$387,364
896					\$6,854
550					40,004

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
010					\$206,581
015					\$8,793
016					\$1,875
017					\$4,700
018					\$19,529
030					\$42,085
035					\$500,016
040					\$1,250
044					\$6,938
060					\$4,236
066					\$4
067					\$2,716
070					\$132
074					\$2,022
100					\$167,619
110					\$21,690
134					\$0
180					\$44,030
050					\$70,511
050dup					\$0
160					\$5
175 180dup					\$0 \$0
208					
210					\$32,296 \$220,124
229					\$33,122
231					\$252,985
232					\$49,563
233					\$20,656
235					\$19,748
261					\$0
271					\$4,339
281					\$280,765
321					\$4,629
324					\$1,303
481					\$46,646
549					\$11,830
554					\$2,927
560					\$2,319
562					\$7,086
585					\$87,304
607					\$14,685
612					\$2,694
811					\$21,747
814					\$17,104
816					\$189,909
891					\$3,703
894					\$25,423
896					\$4,683

Package Page 17 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
918	Fordino	TOTAL TOTAL	Working	(11 11 01 14 11 11)	\$639,468
919					\$136,266
079					\$51,419
					\$17,735
151					
171					\$7,941
200					\$24,063
241					\$69,402
649					\$15,651
769					\$33,424
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
918					\$376,133
919					\$315,452
079					\$50,642
151					\$52,853
171					\$64,195
200					\$62,237
241					\$19,391
649					\$19,091
769					\$0
002					\$58,803
013					\$33,222
014					\$0
021					\$0
022					\$0
050dup					\$0
117					\$0
126					\$73,535
130					\$64,053
150					\$0
168					\$0
169					\$36,382
170					\$0
178					\$0
185					\$0
214					\$68
240					\$322,487
266					\$56,399
282					\$0
340					\$880
448					\$0
620					\$3,176
630					\$256
677					\$575
930					\$63,747
942					\$0
			0	No Calc	
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Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7)	(8)	(9)	(10)	(11) Proposed	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours 0	No Calc	Workhour Costs
			0	No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(2)	(4)	<i>(</i> E)	(6)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Manadi O	404 004 000	47F 400 440	0	No Calc	64.070.000
Moved to Gain	194,204,003	475,460,148	117,468	4,048	\$4,672,306
Impact to Lose	0	0 475 460 448	117.469	No Calc	\$0
Total Impact	194,204,003	475,460,148	117,468	4,048	\$4,672,306
Non Impacted	1,180	133,547	5,403	25	\$219,635
All	194,205,183	475,593,695	122,871	3,871	\$4,891,941
	134,200,100	410,000,000	122,071	3,071	Ψ+,001,0+1

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Impact to Gain	140,962,859	353,734,045	83,658	4,228	\$3,153,908
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	140,962,859	353,734,045	83,658	4,228	\$3,153,908
Non Impacted	1,692,989	1,692,989	5,953	284	\$249,317
Gain Only	5,254,607	50,672,194	17,714	2,861	\$713,583
All	147,910,455	406,099,228	107,325	3,784	\$4,116,808

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adjus	tments at Lo	sing Facility	/
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	\$

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
448					\$8,456	
942					\$36,447	
Totals	0	0	808	No Calc	\$44,903	

Combined Current Annual Workhour Cost:	\$9,212,542
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$9,053,652

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings: (\$32,566)

(This number represents proposed workhour savings with no productivity improvements

our savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$158,890

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	335,166,862	829,194,193	201,126	4,123	\$7,826,214
S	Impact to Lose	0	0	0	No Calc	\$0
<u>a</u>	Total Impact	335,166,862	829,194,193	201,126	4,123	\$7,826,214
ot o	Non-impacted	1,694,169	1,826,536	11,356	161	\$468,952
Р	Gain Only	5,254,607	50,672,194	17,714	2,861	\$713,583
Ĕ	Tot Before Adj	342,115,638	881,692,923	230,196	3,830	\$9,008,749
O	Lose Adj	0	0	0	No Calc	\$0
ပ	Gain Adj	0	0	808	No Calc	\$44,903
	All	342,115,638	881,692,923	231,004	3,817	\$9,053,652

	Comb Current	342,115,638	881,692,923	234,617	3,758	\$9,212,542
Cost	Proposed	342,115,638	881,692,923	231,004	3,817	\$9,053,652
Impact	Change	0	0	(3,613)		(\$158,890)
-	Change %	0.0%	0.0%	-1.5%		-1.7%

rev 04/02/2009

Package Page 23 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: Provo CSMPC Gaining Facility: Grand Junction P&DF Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Facility

	Losing Facility						-	Gainin	g Fa
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Curre
550	10.0%			\$149,894]	550			
616	10.0%	0.0%		\$210	1	616			
624	10.0%	0.0%		\$8,582 \$93,899	1	624			
673	0.0%	10.0%		\$93,899	1	673			
745	10.0%	0.0%		\$74,619	1	745			
750 753	10.0%	0.0%		\$1,103,061 \$145,854	1	750			
753	0.0%	10.0%		\$145,854	1	753			
228				\$23 778	l	228			
354				\$516	1	354			
355 515				\$178,407	ł	355 515			
558				\$91	ł	558			
608				\$153,670	ł	608			
613				\$79 \$2,813	ł	613			
621				\$2,813 \$514	ł	621			
622				\$1,204	ł	622			
647				\$20	ł	647			
722				\$1 199	ł	722			
729				\$1,132,543	ł	729			
730				\$522,919	1	730			
731				\$147 021	i	731			
743				\$3,730	1	743			
747				\$567,396	1	747			
757				\$12	1	757			
767				\$63,376	1	767			
					1	065			
					1	544			
					1	566			
					1	579			
					1	581			
					1	631			
						632			
						634			
						653			
					l	680			
					l	732			
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i	Current				
	MODS	Percent	Reduction	Current Annual	Current Annual
	Operation	Moved to	Due to EoS	Workhours	Workhour Cost (\$)
	Number	Losing (%)	(%)	WORRIOGIS	Working Cost (ψ)
					A400 445
1	550				\$138,415
1	616				\$1,999
i	624				\$0
1	673				\$0
i	745				\$0
i	750				\$549,719
i	753				\$359,453
,	228				\$0
	354				
					\$319
	355				\$228
	515				\$163
	558				\$103
	608				\$0
	613				\$860
	621				\$2 653
	622				\$15,323
	647				\$0
	722				\$2 041
	729	-			\$860,336
	730				\$634,724
	731				\$49 443
	743				\$2,071
	747				\$241,325
	757				\$0
	767				\$0
	065				\$28
	544				\$68,738
	566				\$63,331
	579				\$155
	581				\$233
	631				\$770
	632				\$124
	634				\$29
	653				\$32,926
	680				\$68,987
	732				\$29 \$566
	733				\$ 566
	734				\$1 5
	742				\$70,753
	756				\$244,714
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Proposed Other Craft Workhours

Losing Facility						
Proposed						
MODS	Proposed Annual	Proposed Annual				
Operation Number	Workhours	Workhour Cost (\$)				
550		\$134,904				
616		\$189				
624		\$189 \$7,724 \$84,509				
673 745		\$84,509				
750	-	\$67,157 \$992,755				
750 753		\$131,269				
228		\$992,755 \$131,269 \$23,778				
354 355	-	\$516 \$178,407				
515		\$91				
558	į	\$153,670				
608		\$79				
613 621	-	\$2,813 \$514				
622		\$1,204				
647		\$20				
722 729		\$1 199				
730		\$1,132,543 \$522,919				
731		\$147 021				
743		\$3,730				
747 757	-	\$567,396 \$12				
767		\$63,376				

	Gailling Fa	Cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number	WOINIOUIS	WORKHOUI COSt (\$)
		4.5.
550		\$151,484
616		\$151,484 \$2,021 \$893 \$0
624		\$893
673		\$0
745		\$7.764
750		\$655,523
753		\$359,453
228		\$0
354		\$319
354		
355		\$228
515		\$163
558		\$103
608		\$0
613		\$860
621		\$2 653
622		\$15,323
647		\$0
722		\$2 041
		\$2 U41
729		\$860,336 \$634,724
730		\$634,724
731		\$49 443
743		\$2,071
747		\$241,325
757		\$0
767		\$0
065		\$28
544		\$28 \$68,738
566		\$00,130
		\$63,331
579		\$155
581		\$233
631		\$770
632		\$124
634		\$29 \$32,926
653		\$32,926
680		\$68,987
732		\$29
733		\$566
734		\$15
742		\$70,753
756		\$10,133
730		\$244,714
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Gaining Facility

Package Page 24 AMP Other Curr vs Prop

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		educing	33,455	\$1,576,119
Totals		creasing	0	\$0
Totals		Staying	67,330 100,786	\$2,799,288 \$4,375,408
	All Ope	erations	100,786	\$4,375,408

		educing	0	\$0
Totals		reasing	23 313	\$1 049 587
Totals	Ops-S	Staying	56,505	\$2,360,988 \$3,410,575
	All Ope	erations	79,818	\$3,410,575

Ops-Red	30,110	\$1,418,507
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Stay	67,330 97,440	\$2,799,288 \$4,217,796
AllOps	97,440	\$4,217,796

Ops-Red	0	\$0
Ops-Red Ops-Inc	26 101	\$1 177 139
Ops-Stay	56,505 82,606	\$2,360,988
AllOps	82,606	\$2,360,988 \$3,538,127

	Losing Facility					
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		
700	10.0%			\$386,063		
927	0.0%	10.0% 10.0%		\$78,361		
951	0.0%	10.0%		\$386,063 \$78,361 \$219,310		
671				\$139,823		
705				\$130,577		
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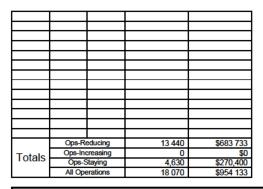
	Gaining Facility						
	Current MODS Operation	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		
]	700 927	W LOSHIN	Due to Los		\$214 \$81,809		
]	951 671 705 701				\$139 \$124,610 \$100,425		
	708 729 928				\$95,500 \$320 \$191,329		
	933				\$120,803		

	Pro	oposed All	Supervisor	ry Wor	khours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Ann Workhours
700 927 951 671		\$347,456 \$70,525 \$197,379 \$139,823		700 927 951 671	
705		\$130,577		705 701 708 729 928	
				933	
1			I		ı

ory vvoi		
	Gaining Fa	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
700		\$42,165
927		\$81,809
951 671		\$0 \$139
705		\$124,610
701		\$100,425
708		\$95,500
729		\$320
928 933		\$191,329 \$120,803
933		\$120,003
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Package Page 26 AMP Other Curr vs Prop

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	Ops-Re	educing	0	\$0
Totals	Ops-Inc		1,572 12,485	\$82,023 \$633,126
Totals		taying	12,485	\$633,126
	All Ope	rations	14 057	\$715 149

Ops-Red	12 096	\$615 360
Ops-Red Ops-Inc Ops-Stay	0	\$0
Ops-Stay	4,630 16 726	\$270,400 \$885 760
AllOps	16 726	\$885 760

Ops-Red	0	\$0
Ops-Inc	2,376 12,485	\$123,973
Ops-Stay	12,485	\$123,973 \$633,126
Ops-Red Ops-Inc Ops-Stay AllOps	14 861	\$757 099

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

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Gaining	g Facility
- Call III iş	, i donity

Losing Facility			Gaining Fa	cility	
osed DDS ration		Proposed Annual Workhour Cost (\$)	Proposed MODS Operation	Proposed Annual Workhours	Propos Workho

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Current MODS Operation Number	Percent (%) Moved to Gaining			Current Annual Workhour Cost (\$)
781	0.0%	10.0%		\$21,910
783	10.0%			\$52,435
782				\$790
784				\$193
	Ops-Re	educing	2 167	\$74 345
Totals	Ops-Increasing		0	\$0
Totals	Ops-S	Staying	32	\$983
	All Ope	erations	2 199	\$75 328

	Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$14,155
1	783				\$7,134
	782				\$7,748
	784				\$6 173
			educing	0	\$0
	Totals		reasing	577	\$21,289
	Totals		Staying	418	\$13,922
		All Ope	erations	994	\$35 211

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$ 19,719
783		\$47,192
782		\$790
784		\$193
Ops-Red	1 951	\$66 911
Ops-Inc	0	\$0
Ops-Stay	32	\$983
AllOps	1 983	\$67 893

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$14,155
783		\$12,421
782		\$7,748
784		\$6 173
Ops-Red	0	\$0
Ops-Inc	707	\$26,576
Ops-Stay		\$13,922
AllOps	1 125	\$40 498

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 33 34 93 Totals Trans-PVS Tab Ops 617, 679, 764 (31)

Ops 765, 766 (34)

\$0	
\$0	
\$20	
\$0	
\$0	
\$20	
\$0	
\$0	

Gaining Facility						
Transportation - PVS						
				Current Annual Workhour Cost (\$)		
		31	0	\$0		
		32	0	\$0		
		33	0	\$0		
		34	0	\$0		
		93	0	\$0		
	Totals 0					
Subset for	Subset for					
Trans-PVS		879, 764 (31)	0	\$0		
Tab	Ops	765, 766 (34)	0	\$0		
			_			

	Losing Facility				
	Transportation - PVS				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
31	0	\$0			
32	0	\$0			
33	1	\$20			
34	0	\$0			
93	0	\$0			
Totals	1	\$20			
679, 764 (31)	0	\$0			
705 700 (04)					

	34	0	\$0
	93	0	\$0
	Totals	1	\$20
Ops 617, 679, 764 (31)		0	\$0
Ops	765, 766 (34)	0	\$0

Gaining Facility				
Transportation - PVS				
LDC Proposed Annual Proposed Annual Workhours Workhour Cost (
31	0	\$0		
32	0	\$0		
33	0	\$0 \$0		
34	0			
93	0	\$0		
Totals	0	\$0		

Ops 617, 679, 764 (31) **\$**0 Ops 765, 766 (34)

Package Page 28 AMP Other Curr vs Prop

Maintenance			
LDC Current Annual Workhour Cost (\$)			
36			\$1 103 061
37			\$145,854
38			\$567,396
39			\$83 411
93			\$52,435
Tot	als	43,711	\$1,952,157

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$549 719	
	37		\$359,453	
	38		\$241,325	
	39		\$71 016	
	93		\$7,134	
	Totals	28,830	\$1,228,648	

Maintenance					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
36		\$992 755			
37		\$131,269			
38		\$567,396			
39		\$75 070			
93		\$47,192			
Totals	40,795	\$1,813,681			

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$655 523		
37		\$359,453		
38		\$241,325		
39		\$79 695		
93		\$12,421		
Totals	31,388	\$1,348,418		

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$464,423
	20		\$130,577
	30		\$0
	35		\$219,310
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$139,823
	81		\$0
	88		\$0
	Totals	18,070	\$954,133

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$373,777	
	20		\$220,430	
	30		\$0	
	35		\$120,803	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$139	
	81		\$0	
	88		\$0	
	Totals	14,057	\$715,149	

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$417,981		
20		\$130,577		
30		\$0		
35	-	\$197,379		
40		\$0		
50	-	\$0		
60		\$0		
70		\$0		
80		\$139,823		
81		\$0		
88		\$0		
Totals	16,726	\$885,760		

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$415,727		
20		\$220,430		
30		\$0		
35		\$120,803		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$139		
81		\$0		
88		\$0		
Totals	14,861	\$757,099		

Summary by Sub-Group

	Current - Combined	
	Annual Workhours Annual Dollars	
'Other Craft' Ops (note 1)	109,544	\$4,664,747
Transportation Ops (note 2)	0	\$0
Maintenance Ops (note 3)	72,541	\$3,180,805
Supervisory Ops	32,128	\$1,669,283
Supv/Craft Joint Ops (note 4)	1,713	\$50,970
Total	215,925	\$9,565,804

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	

Proposed + Special Adjustments - Combined -			Change					
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change			
109,344	\$4,653,436	(200)	-0.2%	(\$11,310)	-0.2%			
0	\$0	0	#DIV/0!	\$0	#DIV/0!			
72,183	\$3,162,099	(358)	-0.5%	(\$18,706)	-0.6%			
31,588	\$1,642,859	(540)	-1.7%	(\$26,423)	-1.6%			
1,627	\$48,779	(86)	-5.0%	(\$2,191)	-4.3%			
214,741	\$9,507,173	(1,184)	-0.5%	(\$58,630)	-0.6%			

	Specia	at Losing Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	Total Adj	0	\$0		

Specia	l Adjustments a	t Gaining Site
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

LDC

		Sui	mmary by Facility			
L	osing Facility S	ummary	G	aining Facility S	Summary	
	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annu Workhour Cos (\$)	
Before	121,055	\$5,404,869	Before	94,870	\$4,160,935	
After	116 149	\$5 171 449	After	98 592	\$4 335 724	
Adj	0	\$0	Adj	0	\$0	
AfterTot	116,149	\$5,171,449	AfterTot	98,592	\$4,335,724	
Change	(4,906)	(\$233,420)	Change	3,722	\$174,789	
% Diff	-4.1%	-4 3%	% Diff	3 9%	4.2%	

Combined Summary								
Before	215,925	\$9,565,804						
After	214,741	\$9,507,173						
Adj	0	\$0						
AfterTot	214 741	\$9 507 173						
Change	(1,184)	(\$58,630)						
% Diff	-0 5%	-0.6%						

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

Package Page 29

AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 17, 2012

Losing Facility:	Provo CSMPC
------------------	-------------

Data Extraction Date: 09/20/11 Finance Number: 497174

	Management Positions									
	(1)	(2)	(3)	(4)	(5)	(6)				
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference				
1	POSTMASTER (F)	EAS-24	1	1	1	0				
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	0	0	0				
3	MGR MAINTENANCE	EAS-18	1	1	0	-1				
4	SUPV CUSTOMER SERVICES	EAS-17	1	0	1	1				
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	0	-3				
6	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1				
7										
8										
9										
10										
11										
12										
13			1							
14										
15										
16										
17										
18										
19										
20			+							
21										
22										
23										
24										
25										
26			+							
27										
28										
29										
30										
31			1							
32										
33										
34										
35						ļ				
36										
37										
38										
39										
40										
41										
42										
43										

79	Totals	8	6	2	(4)
78					
77					
76					
75					
74					
73					
72					
71					
70					
69					
68					
67					
66					
65					
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49					
48					
47					
46					
44 45 					

Gaining Facility:	Grand Junction P&DF		
Data Extraction Date:	09/20/11	Finance Number:	073836

	Management Positions										
	(12)	(13)	(14)	(15)	(16)	(17)					
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference					
1	MGR CUSTOMER SERVICES	EAS-19	1	1	1	0					
	MGR MAIL PROCESSING OPERATIONS	EAS-18	1	1	1	0					
	MGR MAINTENANCE	EAS-18	1	1	1	0					
4	SUPV CUSTOMER SERVICES	EAS-17	2	2	2	0					
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	2	0					
6	SUPV MAINTENANCE OPERATIONS	EAS-17	1	0	1	1					
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
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69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
		Total		8	7	8	1
Dotinomort F	ligibles:		<u> </u>				
Retirement E	iigibies:	1			F	Position Loss:	(1)
Total PCES/EAS Posit	ion Loss:	3	(This number	carried forw	ard to the <i>F</i>	xecutive Sumr	narv)

Staffing - Craft

Last Saved: February 17, 2012

Losing Facility:	2		Fin	ance Number:	497174	
Data E	Extraction Date:	09/2	0/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	7	0	53	60	54	(6)
Function 4 - Clerk	0	0	6	6	6	0
Function 1 - Mail Handler	1	1	14	16	15	(1)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	8	1	73	82	75	(7)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	24	24	21	(3)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	0	22	22	20	(2)
Total	8	1	120	129	117	(12)
Gaining Facility:	Grand Junctio	n P&DF		Fin	ance Number:	073836
	Extraction Date:	09/2	 0/11	• ••	<u>-</u>	
- Duta E	- Xiraction Bate.			ı		
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	10	0	23	33	33	0
Function 1 - Mail Handler	1	1	15	17	23	6
Function 1 Sub-Total	11	1	38	50	56	6
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	15	15	41	26
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	53	53	53	0
Total	11	1	106	118	150	32
Retirement Eligibles:	27					
Total Craft	Position Loss:	(20)	(This number car	ried forward to the	Executive Summ	ary)
(13) Notes:						

Package Page 34 AMP Staffing - Craft

Maintenance

Last Saved: February 17, 2012

Losing Facility: Provo CSMPC Gaining Facility: Grand Junction P&DF **Date Range of Data:** Jul-01-2010 : Jun-30-2011 (1) (2) (3) (4) (5) (6) **Proposed** Proposed **Workhour Activity Workhour Activity Current Cost Current Cost** Difference Difference Cost Cost Mail Processing \$ Mail Processing **LDC 36** 1,103,061 \$ 992,755 \$ (110,306)**LDC 36** 549,719 \$ 655,523 \$ 105,804 **Equipment** Equipment **LDC 37 Building Equipment \$** 145,854 \$ 131,269 \$ (14,585)**LDC 37 Building Equipment \$** 359,453 \$ 359,453 \$ Building Services \$ Building Services (Custodial Cleaning) \$ 0 LDC 38 567,396 \$ 567,396 \$ **LDC 38** 241,325 \$ 241,325 \$ (Custodial Cleaning) Maintenance \$ Maintenance **LDC 39** 83.411 \$ 75.070 \$ 71,016 \$ 79.695 \$ 8,679 (8,341)**LDC 39 Operations Support Operations Support** Maintenance Maintenance **LDC 93 LDC 93** 52,435 \$ 47,192 \$ (5,244)7,134 \$ 12.421 \$ 5,287 Training **Training** Workhour Cost **Workhour Cos** 1,952,157 \$ 1,813,681 \$ (138,476)1,228,648 \$ 1,348,418 \$ 119,770 Subtota Subtota Other Related Maintenance & Proposed Other Related Maintenance & Proposed **Current Cost** Difference **Current Cost** Difference **Facility Costs Facility Costs** Cost Cost Maintenance Parts, Supplies & \$ Maintenance Parts, Supplies & Facility Utilities \$ Total 408.795 \$ 407,905 \$ (890)**Total** 141,829 \$ 141,829 \$ Facility Utilities Adjustments Adjustments \$ 0 0 \$ (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) **Grand Total \$** 2,360,952 \$ 2,221,586 \$ (139,366)**Grand Total \$** 1,370,477 \$ 1,490,247 \$ 119,770 \$19,596 Annual Maintenance Savings: (This number carried forward to the Executive Summary) (7) Notes: rev 04/13/2009

Package Page 35 AMP Maintenance

Transportation - PVS

Last Saved: February 17, 2012

Losing Facility:	Provo CSMP	C		Gaining Facility:	Grand Junct	ion P&DF	
Finance Number:				Finance Number:			
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			0
Eleven Ton Trucks			0	Eleven Ton Trucks			0
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			0
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			0
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$0	\$0	\$ 0
PVS Transportation S	avings (Los	ing Facility):	\$0	PVS Transportation Sa	avings (Gain	ing Facility):	\$0
·			nsportation Sav	\$0 <<== (This number is summed with T Executive Summary as Transportation	otal from 'Trans		I forward to the
(7) Notes:							
						rev 04	/13/2009

Package Page 36 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 17, 2012

Losing Facility: Provo CSMPC	Gaining Facility: Grand Jur	Gaining Facility: Grand Junction P&DF					
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	<u></u>				
Date of HCR Data File:		CT for Outbound Dock:					

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
846BJ	665,935	\$1,053,506	\$1.58				81511	168,595	\$237,545	\$1.41			
							80117	1,628,366	\$2,130,277	\$1.31			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
-	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed Cost per Mile
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
] 			
										<u> </u>			

1	2	3	4	5	6	7
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
_						

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	24,216	0	0	0	24,216

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	30,247	0	0	0	30,247

HCR Annual Savings (Losing Facility): \$239,965

HCR Annual Savings (Gaining Facility): (\$331,102)

Total HCR Transportation Savings: (\$91,137)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 17, 2012

Losing Facility:	Provo CSMPC
Type of Distribution to Consolidate	Orig & Dest

	e each DMM labeling to the left of the list		cted by placing		s to DMM L005 or DMM L201 are need DMM label change below.	ded, indicate	
1)				(2) DMM Labe	ling List L005 - 3-Digit ZIP Code Pref	ix Groups - SCF Sor	tation
	DMM L001		DMM L011	Fron	n:		
Х	DMM L002	X	DMM L201	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
	DMM L003		DMM L601	D	845-847	SCF PROVO	UT 845
х	DMM L004	Х	DMM L602	CF	814-816	SCF GRAND	JUNCTION CO 814
х	DMM L005		DMM L603	To) :		
	DMM L006		DMM L604	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
	DMM L007	Х	DMM L605	СТ	814-816, 845	SCF GRAND .	JUNCTION CO 814
	DMM L008		DMM L606				
	DMM L009	Х	DMM L607	*Action Codes:	A=add D=delete CF-change from CT=change to		
	DMM L010	х	DMM L801	Operations. S	<u>ste:</u> Section 2 & 3 illustrate possible changes to ection 3 pertains to Originating Operations. The s after AMP approval.		
3) DMM L	abeling List L201 -	- Periodica	ls Origin Split	<u>I</u>			
Action Code*	Column A - Entry ZIP	Codes	Column B - 3-Digit ZIP	Code Destinations			Column C - Label to
D	845-847		658, 660-662, 664-	679, 739, 750-754,	551, 553-564, 566, 570-577, 590-599, 760-762, 764, 800-816, 820-838, 840-	847, 850-853, 855-	OMX PROVO UT 845
			857, 859, 860, 863 966, 970-986, 988-		-884, 889-891, 893-895, 897, 898, 900-	-908, 910-928, 930-	
							Column C - Label to
CF	814-816				600-605, 609-619, 693, 800-816, 820, , 889-891, 893, 898, 900-908, 910-928,		OMX GRAND JUNCTION CO 814
Action Code*	Column A - Entry ZIP	P Codes	Column B - 3-Digit ZIP				Column C - Label to
СТ	814-816, 845				600-605, 609-619, 693, 800-816, 820, , 889-891, 893, 898, 900-908, 910-928,		OMX GRAND JUNCTION CO 814
Action	Only and A. Fratau 715	20-4	Onlyman D. O Dinit ZID	Ondo Dordinations			Onlyway O. Labalda

*Action Codes: A=add D=delete CF-change from CT=change to

Column A - Entry ZIP Codes

Action

(4) Drop S	hipments for Destination Ent	rv Discou	nts - FAST Appointment Sur	mmary Repo	rt								
Month	i	NASS	''	Total	No-Show		Late Arrival		Open		Closed		Unschd
WIOTILI	Losing/Gaining	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
Jul '1	Losing Facility	846	Provo	259	37	14%	64	25%	0	0%	222	86%	0
Aug '1	1 Losing Facility	846	Provo	276	36	13%	67	24%	0	0%	240	87%	1
Jul '1	Gaining Facility	815	Grand Junction	149	32	21%	27	18%	0	0%	117	79%	1
Aug '1	1 Gaining Facility	815	Grand Junction	162	42	26%	27	17%	0	0%	120	74%	1

Notes Provo 845-847 split between Grand Junction, Salt Lake City and Las Vegas. Provo 845 to Grand Junction. Provo 846 to Salt Lake City. Provo 847 to Las Vegas.

Column B - 3-Digit ZIP Code Destinations

rev 5/14/2009

Column C - Label to

Package Page 40 AMP Distr bution Changes

MPE Inventory

Last Saved: February 17, 2012

Losing Facility: Provo CSMPC Gaining Facility: Grand Junction P&DF	
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Data Extraction Date: 09/26/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	2	0	(2)
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	3	0	(3)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	1	0	(1)
UFSM	2	0	(2)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	2	0	(2)	
AFCS200	0	0	0	0	
AFSM - ALL	0	1	1	1	\$87,773
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	4	5	1	(2)	
DBCS-OSS	0	0	0	0	
DIOSS	1	2	1	(1)	
FSS	0	0	0	0	
SPBS	0	0	0	(1)	
UFSM	0	0	0	(2)	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	0	

rev 03/04/2008

Mail Pro	cessing Equipment Relocation Costs from Losing to Gaining Facility:	\$87,773	(This number is carried forward to Space Evaluation and
			Other Costs)
(9) Notes	Provo has 1 APBS (counted in SPBS column). 2nd AFCS at Grand Junction installed Oct 2010.		
	Grand Junction will obtain additional equipment from other WE area site(s).		

Package Page 41 AMP MPE Inventory

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: Provo CSMPC	
·	

5-Digit ZIP Code: 84605
Data Extraction Date: 10/01/11

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

	3-Digit ZIP Code: 845		3-Digit ZIP Code: 846		3-Digit ZIP Code: 847		3-Digit ZIP Code: 847 3-Digit ZIP Code:		e:
	Current		Current		Current		Current		
	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
	9	50	14	73	25	105			
	49	12	104	39	140	59			
.	3	0	29	8	9	0			
3	61	62	147	120	174	164	0	0	

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 4 FY10	69.8%
QTR 1 FY11	61.8%
QTR 2 FY11	72.2%
QTR 3 FY11	72.2%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Prop	osed
	Start	End	Start	End
Monday	8:45	18:00	8:45	18:00
Tuesday	8:45	18:00	8:45	18:00
Wednesday	8:45	18:00	8:45	18:00
Thursday	8:45	18:00	8:45	18:00
Friday	8:45	18:00	8:45	18:00
Saturday	closed	closed	8:45	12:30

6. Business (Bulk) Mail Acceptance Hours

i					
	Cur	rent	Proposed		
	Start End		Start	End	
Monday	10:00	17:00	10:00	17:00	
Tuesday	10:00	17:00	10:00	17:00	
Wednesday	10:00	17:00	10:00	17:00	
Thursday	10:00	17:00	10:00	17:00	
Friday	lay 10:00 17:00		10:00	17:00	
Saturday	closed	closed	closed	closed	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?					
8. Notes:					
Gaining Facility: Grand Junction P&DF					
9. What postmark will be printed on collection mail?					

Line 2 ______ rev 6/18/2008

Package Page 42 AMP Customer Service Issues

Line 1 Grand Junction CO 814

Space Evaluation and Other Costs

Last Saved: February 17, 2012

Losing Facility: Provo CSMPC

	Space Evaluation						
1	Affected Facility						
١.	Allected I acility		Facility Name P	rovo CSMPC/East Bay Station	Provo Main Post Office		
			Street Áddress: 9		95 W 100 South	_	
			City, State ZIP: P	rovo UT 84605	Provo UT 84601	_	
2.	Lease Information.	(If not leased skip to 3 b	elow.)				
			nual lease cost _ expiration date				
			expiration date_			<u>—</u>	
			· –			_	
3.	Current Square Foo	itage otal interior square foota	ge of the facility	110.800			
		square footage expecte					
4	Diament for any					<u>—</u>	
		luired space from appro e Carriers, Clerks, Maintena		ent to Provo CSMPC/East Bay S	tation 84605.		
	Establish Hub and Spo	ke operation for 846 Collecti		separation to 846 Dispatch Des		_ _	
	FSO will be notified of any excess space.						
•						_	
5.	Facility Costs						
	En	ter any projected one-tin	ne facility costs:	\$1.778.886			
		ioi aii.y projectica circ iii		(This number shown below under	One-Time Costs section.		
6.	Savings Information	ļ					
		Snac	ce Savings (\$):	-\$112,000			
		Opac	c σαντιίgs (ψ)	(This number carried forward to t	ne Executive Summary)		
7.				vall to make room for the AFSM1			
•	Aquire a new facility to	house both the carriers and	retail currently in th	e Grand Junction facility - lease	cost approx \$112K/yr.	_	
•						<u> </u>	
			One-	Time Costs			
		Employee Ro	elocation Costs:	\$0			
		Zinpioy00 ik	olocation Cocto.		=		
	Mail P	rocessing Equipment R		\$87,773	_		
		(fro	m MPE Inventory)				
			Facility Costs:	\$1,778,886			
			(from above)		_		
		Total Or	a Time Costo	\$1,000 CEO			
		i otai Oi	e-Time Costs:	\$1,866,659 (This number carried forward to E	_ Executive Summary)		
				(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
		Re	mote Encodin	g Center Cost per 1000			
	Lesina Facility	Drave CCMDC		Caining Facility	Crond luna ion DODE		
	Losing Facility:			_ Gaining Facility	Grand Junc ion P&DF		
		Range of Report	: FY 11				
	(1)	(2)	(3)	(4)	(5)	(6)	
	Product	Associated REC	Current Cost per 1,000	Product	Associated REC	Current Cost per 1,000	
	Troduct	ASSOCIATED NEC	Images	Tiouuct	ASSOCIATED NEC	Images	
	Letters			Letters			
	Flats			Flats			
	PARS COA			PARS COA			
	PARS Redirects		<u> </u>	PARS Redirects	<u> </u>	1	
	APPS	1	1	APPS	1		

rev 9/24/2008

AMP Data Entry Page -

1. Losing Facility Information

Type of Distribution to Consolidate: MODS/BPI Office Orig & Dest

> Facility Name & Type: Provo CSMPC Street Address: 936 S 250 E

> > City: Provo

State: UT

5D Facility ZIP Code: 84605

District: Salt Lake City Area: Western

Finance Number: 497174

Current 3D ZIP Code(s): 845-847. 846 to Salt Lake

Miles to Gaining Facility: 42.8 EXFC office: Yes

Postmaster: Richard Brandon Senior Plant Manager: Laura Hubrich District Manager: Ken S. McArthur

Facility Type after AMP: Post Office

Gaining Facility Information

Salt Lake City P&DC Facility Name & Type: 1760 W 2100 South Street Address:

> Salt Lake City City:

State: UT

5D Facility ZIP Code: 84199

> Salt Lake City District:

> > Western Area:

Finance Number: 497789 840-844 Current 3D ZIP Code(s):

EXFC office: Yes

Plant Manager: Laura Hubrich Senior Plant Manager: Laura Hubrich Ken S. McArthur District Manager:

Background Information

Start of Study: 9/15/2011

Jul-01-2010: Jun-30-2011 Date Range of Data:

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/19/2012 11:20

Other Information

Area Vice President: Sylvester Black

David E. Williams Vice President, Network Operations:

Area AMP Coordinator: Perry Lin

HQ AMP Coordinator: Barbara Brewington

rev 09/21/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type:		
	: 95 w 100 South	
City	: Provo	
Facility ZIP Code	84801	
Finance Number	: 48/1/1	
Current 3D ZIP Code(s)	; 845-847	
Type of Distribution to Consolidete	: Orig & Deat	***************************************
Gaining Facility Name and Type:	Salt Lake City P&DC	
	: 1760 W 2100 South	
State		
Facility ZIP Code:	84199	
Finance Number:		7
Current 3D ZIP Code(s):	840-844	
	cknowledge that I am accountable for respecting and supporting the se relating to compliance with contracting, complement, or similar effe to our customent.	
LOSING FACILITY:		
Postmaster or Plant Manager:		
Richard Brandon		
Printed Name	The And Bucker	11/01/2011
A ALCOHOLO COMPANIES.	Signature	Descr
Senior Plant Manager:	1 11 1 6 4	
Laura Hubrich	Jama trubnich	4/2-/11
Printed Name	Signature	Diáz
District Manager:	5 /	
Ken S. McArthur	5. 1 messel	11 7 11
Proded Negree	1 Con St. 11 approximate	11-3-11
	CININGUIS	Dats
GARANG FACILITY:		
Plant Manager:	1./	741
Laura Hubrich	Laura H. minh	11/2/11
Printed Name	Juna Timorica	11/2/11
Senior Plant Manager:	Signature	Date
	Ja Il ba 1	1. 1.
Laws Hubrich	Hauratt Woven	11/2/11
Printed Name	Signature	Doze
District Manager:	2/1-	
Ken S. McArthur	Read mentiles	11/7/11
Printed Name	Sprane	71/4///
AREA OFFICE:	The state of the s	LEAR
Area Vice President		
	marel	•1
Sylvester Black	SUPPLE	2/15/16
Printed Name	Signature	-7.5/10
	0	Date
Implementation Date:		
MEADOWARTERS;	_/	
	Approved: Disapproved:	7.4/1
Vice Provident No.		, i
Vice President, Network Operations:	\sim	/ /
David E. Williams	Y/M	2/2//12
Printed Name	Signature	1-11-
Commente	V	/ /
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Provo CSMPC

Current 3D ZIP Code(s): 845-847. 846 to Salt Lake

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Salt Lake City P&DC

Current 3D ZIP Code(s): 840-844

BACKGROUND

This is a summary of the feasibility study for the consolidation of originating and destinating mail from the Provo CSMPC (846) to the Salt Lake City P&DC (840-844, 898). This study was conducted to determine the feasibility of relocating the originating and destinating operations 42.8 miles from Provo into the Salt Lake City P&DC every day Monday thru Saturday. Provo originating mail is currently processed at the Salt Lake City P&DC on Saturdays only. For this study, the originating and destinating letter and flat mail for Provo 846 will be processed at the Salt Lake City P&DC, and the Parcels (all mail classes) and bundles will be processed at the Salt Lake City ASF

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of all originating and destinating volumes from the Provo CSMPC into the Salt Lake City P&DC are:

Total First Year Savings \$1,486,897 Total Annual Savings \$1,709,854

One-time costs associated with this AMP feasibility study are \$222,957 for equipment relocation costs.

This AMP is contingent upon expansion or replacement of the Salt Lake City ASF. The cash flow of that project is attached to this document.

CUSTOMER & SERVICE IMPACTS

Under this AMP, all mail processing will be removed from the Provo CSMPC/Eastbay Station. The Provo Main Post Office located approximately 2 miles away at 95W 100S, Provo UT 84601 is a USPS owned facility and will be closed. The Provo Main Office and a large paved lot across the street with approximately 80 stalls can be sold.

All customer service functions in the Main Post Office will be moved to the Provo CSMPC/ Eastbay Station. The Main office has 34 city routes and 8 rural routes. There are currently 792 rented PO Boxes at this location. There are no impacts expected for those retail and business customers currently serviced out of the Provo CSMPC/Eastbay facility. Sufficient workhours and staffing is available for the customer service operations.

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network

TRANSPORTATION

The proposed transportation to support the Provo AMP will be operated at an annual savings of \$41,113. Existing HCR feeder routes will remain unchanged from Provo to the outlying offices.

See Appendix A – Transportation Detail at the end of this document.

EMPLOYEE IMPACTS

Provo SCF's, 845, 846 & 847 are being split to 3 facilities (845 to Grand Junction, 846 to Salt Lake City and 847 to Las Vegas). The staffing worksheets show the impacts from the individual AMPs. Each AMP receives percentages of savings from employee impacts.

Management and Craft Staffing Impacts

	Provo			\$	у		
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	Net Diff
Craft 1	129	85	(44)	458	484	26	(18)
Management	6	2	(4)	34	47	13	9

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Managamant	(Current	Proposed			
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)		
Provo	1:27	1 : 27	N/A	N/A		
Salt Lake City	1 : 40	1 : 32	1 : 25	1:22		

¹ Craft = FTR+PTR+PTF+Casuals

The proposed F1 staffing at Salt Lake was based on the proposed total workhour change at the facility. There was an increase of 15 maintenance positions in this package due to the maintenance review. The total increase of maintenance positions and costs at Salt Lake was shared among Elko, Pocatello, Provo and Rock Springs.

The increase in management positions at Salt Lake requires the filling of their vacant yet authorized positions. Additional staffing will be required at the SLC ASF to handle additional volumes.

As a matter of policy the Postal Service follows the Worker Adjustment and Retraining Notification Act's (WARN) notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Package Page 5 AMP Summary Narrative

² Craft = F1 + F4 at Losing; F1 only at Gaining

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$150,691. Although there was a decrease in staffing as well as a reduction in equipment parts and supplies, there was an increase of 15 maintenance positions at Salt Lake based on the modified equipment set and the maintenance review. The maintenance costs for Salt Lake were shared among Provo, Elko, Pocatello and Rock Springs. The maintenance savings for Provo was shared by Salt Lake, Grand Junction and Las Vegas.

Currently in SLC all DIOSS, CIOSS & DBCS machines are used 8 – 12 hours daily for DPS processing. The model used for MPE utilization was for daily average volume. Averaging the high 3 month, average day volume, SLC needs to retain 21 DBCS machines. 1 DIOSS will be added to SLC. This will be a net loss of 1 machine in SLC. There will be an overall net loss of 3 machines to process DPS volume, due to CIOSS not being authorized for DPS processing. Manual letter and flat cases will be added to sort SCF 846 to a 5 digit level at the SLC P&DC. There are 49 additional ZIP separations required for Provo volume. SLC will add an additional LCTS to sort / process the additional 49 Provo 846 5 digit separations. SLC will add an additional AFSM AI with ATHS to sort / process the additional 49 Provo 846 5 digit separations. Costs for equipment relocations are \$222,957.

SPACE IMPACTS

If the AMP feasibility study is approved, 47,519 sq ft at the Provo CSMPC will become available for other operational activities. Plans include moving the Provo Main Office carrier operations to Provo CSMPC. Long term plans include efforts to improve layout efficiency, once the mail processing equipment and cancellation operations are removed. The FSO will be notified of any unused space upon completion of this effort. Provo will remain as a recycle hub for SCF 846 offices.

Other Current Initiatives.

The following sites are being AMP studied for movement of all originating and destinating volumes to the Salt Lake City P&DC for letters and flats, and to the Salt Lake City ASF for Parcels (all mail classes except express) and bundles:

Pocatello CSMPC – 832 / 834 Provo CSMPC – 846 Rock Springs CSMPC – 829-831 Elko CSMPC – 898

If the current AMP projects are implemented, SLC will be processing originating and destinating mail volume for SCF 846 Provo UT, SCF 832 / 834 Pocatello ID, SCF 898 Elko NV and SCF 829-831 Rock Springs WY.

Under today's environment, the ASF is undersized and space deficient. With the addition of this volume, the AMP is contingent on approval for a new ASF facility.

Package Page 6 AMP Summary Narrative

Appendix A - Transportation Detail.

SLC to

11000						1
Route/trip	Depart	%	Freq	From:	Provo Arr	Purpose
84122/21	0445/0500	89.8	K7	ASF, PDC	0600	all available mail
84122/23	0745/0800	73.5	9-1	ASF, PDC	0900	Sun/Hol except NY and Christmas, express
84122/1	1240	90.1	K7	ASF	1340	all available mail
84122/3	1240	89.5	B7	ASF	1340	Sun/holiday trip
84122/13	1630/1645	74.4	K7	ASF, PDC	1800	all available mail
84122/31	1730/1745	50.2	X7	ASF, PDC	1845	all available mail
84122/5	1745/1800	54.4	K7	ASF, PDC	1840	to Lehi, AF, PG only. Returns with collection mail. No Provo stop.
84122/19	1845/1900	73.5	Q	ASF, PDC	2000	all available mail
84122/9	1930/1945	61.4	Q	ASF, PDC	2045	all available mail
84122/25	2315/2330	59.5	X7	ASF, PDC	0030	all available mail

Provo to

SLC

OLO						
Route/trip	Depart	%	Freq	To:	SLC Arrive	Purpose
84122/22	0630	85.4	K7	ASF	0730	MTE
84122/24	0930	35.7	9-1	ASF	1030	MTE, Sun/Hol except NY and Christmas, express
84122/2	1410	75.0	K7	OREM, PG,AF,PDC,ASF	1600/1615	AO collections Orem, PG, AF
84122/4	1410	.9	B7	PDC, ASF	1510/1525	Sun/holiday trip
84122/14	1815	66.0	K7	AF,LEHI,PDC,ASF	1945/2000	AO collections AF, Lehi
84122/32	1900	92.8	X7	STC, PDC, ASF	2000/2015	846 collections
84122/6	1900	62.7	K7	PG, PDC, ASF	2010/2025	PG collections, no Provo stop
84122/20	2015	91.4	Ø	PDC, ASF	2115/2130	846 collections, holiday collections on non-widely observed holidays
84122/10	2100	55.4	Q	THS, PDC, ASF	2200/2215	846 collections
84122/26	0100	71.0	X1	STC, PDC, ASF	0200	MTE

GENERAL DATA & INFO REQUIRED IN DESCRIPTION OF OVERALL TRANSPORTATION PLAN

What is the plan for Collection Mail?

We plan to hub the 846- collection mail at the current Provo East Bay facility. All 846- feeder HCR's currently arrive

at East bay NLT 20:30. The current arrival profile will not need to be changed to facilitate moving this mail to the SLC P&DC/ASF.

Explain, will AO's continue to deliver Collection Mail to the Losing Facility where the Losing Facility will consolidate for dispatch to Gaining Facility

As expressed above the losing facility and proposed Hubs will consolidate collection to be dispatched to the Gaining Facility. Explain, will AO's deliver directly to the Gaining Facility and bypass the Losing Facility Facility.

No, AO's will deliver to the losing facility and proposed Hubs.

Explain, if any of the HCRs serving the Losing Facility were broken down to restructure/regroup AO's based on Time & Distance to the Gaining Facility to create more efficient Line of Travel to the Gaining Facility vs just adding miles to existing HCRs?

There will be restructuring of HCR routes involved in the 845- and 847- AMP projects that will be addressed by the gaining facilities.

The HCR network supporting mail movement from the 846- offices will provide adequate service between the offices and the East Bay hub as currently constituted. The two HCR routes running between Provo East Bay and Salt Lake City will see reduced trips.

What is the plan to deliver DPS, processed Flats, SPRs, PP etc in the morning to Carriers at Losing Facility Delivery Units (Stations & AO's)

We plan to deliver those volumes back to the losing faciltiy, which will now be a hub.

From the East Bay hub, mail will connect with current transportation to AO's and Stations.

Explain, will this mail travel from the Gaining Facility to the Losing Facility where the Losing facility will dispatch to the Stations/AO's?

Yes. We will keep the existing transportation serving those Stations and AO's.

We will however reduce the number of trips currently running between the losing and gaining facilities.

Explain, will this mail travel directly from the Gaining Facility to the Losing Facility Stations/AO's?

Package Page 7 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 5

No, the mail will be delivered to the losing facility/hub for delivery to the Stations and AO's.

Identify the DN staff member assigned to prepare the Transportation portion of the AMP Pkg, so we'll know who to contact with questions

Chad Oborn, Transportation Manager, SLC District, 801-974-2957
If applicable, where is Priority Mail processed? Losing Facility? Gaining Facility?

Priority is processed at the gaining facility SLC ASF 840AN. Local turn around of Priority Parcels, Flats and NMO's to be sorted at the Provo facility

If applicable, explain how the transportation plan supports Priority Mail operations.

Originating and destinating volume will be processed at SLC Plant,

and will be dispatched on existing and proposed surface trips and FedEx.

Identify the current and proposed CT & CET for ND, 2 Day, 3 Day and Priority Mail for the losing & gaining Plant's mail processing operations

Losing Co	urrent: 846	_	_	Gaining Current:			Proposed:			
	CT	CET			CT	CET		СТ	CET	
ND	0100	2310		ND	0130	2130	ND	NA	NA	
2 Day	0230	2310		2 Day	0330	2130	2 Day	0330	2300	
3 Day	0230	2310		3 Day	0330	2130	3 Day	0330	2300	
P1	0305	2310		P1	0330	2130	P1	0330	2300	

Identify the current and proposed CT & CET for Collection Mail Operations for the losing & gaining

Losing Current:		Gaining Cur	rent:	Proposed:				
CT	2330	CT	2330	CT	2400			
CET	2310	CET	2130	CET	2300			

REQUIRED DATA & INFO SPECIFIC TO THE IMPACTED HCRS/TRIPS

Explain the Purpose of the respective change to the HCR/Trip .

Provo currently dispatches 2 trips to the THS and 2 trips to the STC each processing morning. With this mail going to the P&DC and ASF for

processing, and the assumption of 845 and 847 to other processing facilities, 2 trips between Provo and SLC can be eliminated.

Additional STC and THS shuttles from the ASF and P&DC will be necessary.

Additional shuttles would also be necessary to support the movement of FX mail from Pocatello.

84122 trip 15/16 eliminate on Sundays -4624.26@1.69631

84122 trip 31 change from X67 to X6, and time change to support 846 collection flow +2337.66@1.69631

84122 trip 32 change from X17 to X7, remove STC stop, net change +954.95

84122 trip 29/30 eliminate on Saturday night/Sunday morning -4675.33@1.69631

84122 trip 33/34 eliminate on Sunday night/Monday morning -4675.33@1.69631

84122 trip 5 eliminate Provo stop and change frequency (and time) from X67 to K7 to support AO collections net -1171.34@1.69631

84122 trip 6 eliminate Provo stop and change frequency (and time) from X67 to K7 to support AO collections net -1383,49@1,69631

84122 trip 17/18 eliminate on Sundays -4624.26@1.69631

84122 trip 7/8 eliminate on Saturdays -4675.33@1.69631

84122 trip 19/20 adjust time to support 846 collection flow, change from Q7 to Q +4675.33@1.69631

84122 trip 9 change freq from X6 to Q and adjust time to support 846 collection flow +2068.86@1.69631

84122 trip 10 change freq from X6 to Q, eliminate THS stop and adjust time to support 846 collection flow net -1938.43@1.69631

84122 trip 27/28 eliminate on Saturdays -4675.33@1.69631

84122 trip 25/26 change freq from X1 to X7 and adjust time to support mail flow from SLC back to Provo and clear MTE

84122 trip 11/12 eliminate trip (X7) due to less cubes needed for mail flow between SLC & Provo and no THS stop needed -32058.37@169.631

846AJ trip 39/40 eliminate on Saturdays due to less cubes needed between SLC & Provo -4732.73@1.25811

846AJ trip 45/46 eliminate (X67) due to less cubes needed between SLC & Provo and no THS stop needed -25436.78@1.25811

841AD add 5 additional shuttle trips to THS to support Provo, RKS and Pocatello originating and destinating THS volumes +19879.95@3.49475

841DD add 1 additional shuttle trip to support Provo and Pocatello STC volumes +1719.59@7.26896

24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: Provo CSMPC

Current 3D ZIP Code(s): 845-847. 846 to Salt Lake

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Salt Lake City P&DC

Current 3D ZIP Code(s): 840-844

		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900
		%								_	
16-Apr	SAT	4/16	PROVO PO		68.8%			#VALUE!	91.1%	100.0%	98.0
23-Apr	SAT	4/23	PROVO PO		68.8%			#VALUE!	95.4%	100.0%	94.1
30-Apr	SAT	4/30	PROVO PO		58.4%			#VALUE!	93.2%	100.0%	82.7
7-May		5/7	PROVO PO		69.9%			#VALUE!	100.0%	100.0%	100.0
14-May			PROVO PO		69.9% 67.2%			#VALUE!	98.0%	100.0%	100.0
21-May			PROVO PO		67.2%			#VALUE!	93.1%	100.0%	90.2
28-May			PROVO PO		57.9% 69.7%			#VALUE!	74.2%	100.0%	68.8
4-Jun			PROVO PO		69.7%			#VALUE!	89.1%	100.0%	94.1
11-Jun	SAT		PROVO PO		74.7%			#VALUE!	100.0%	100.0%	98.0
18-Jun			PROVO PO		74.4%			#VALUE!	100.0%	100.0%	92.2
25-Jun			PROVO PO		61.8%			#VALUE!	92.4%	100.0%	84.3
2-Jul		-	PROVO PO		54.4% 65.5% 66.7%			#VALUE!	88.8%	100.0%	93.5
9-Jul		7/9	PROVO PO		65.5%			#VALUE!	89.8%	99.5%	96.2
16-Jul			PROVO PO		66.7%			#VALUE!	97.6%	100.0%	96.1
23-Jul			PROVO PO		64.1%			#VALUE!	100.0%	100.0%	98.1
30-Jul			PROVO PO		66.1%			#VALUE!	94.3%	100.0%	84.6
6-Aug		8/6	PROVO PO		66.7%			#VALUE!	90.3%	100.0%	81.1
13-Aug			PROVO PO		64.5%			#VALUE!	79.9%	100.0%	72.6
20-Aug			PROVO PO		63.1%			#VALUE!	96.7%	100.0%	92.2
27-Aug			PROVO PO		68.5%			#VALUE!	97.5%	100.0%	86.3
3-Sep	SAT		PROVO PO		66.0%			#VALUE!	93.0%	99.7%	95.7
40.4	0.4.T	%	OALT LAKE OITY DODO	50.50/	05.00/	00.40/	04.00/	4.5	04.40/	00.00/	F 4
16-Apr			SALT LAKE CITY P&DC	56.5%	85.8%	39.1%	91.3%	1.5	81.1%	99.8%	54.
23-Apr		4/23	SALT LAKE CITY P&DC	64.3% 44.8%	88.8%	68.7% 60.2%	94.8%	1.6	86.6%	99.7%	62. 50.
30-Apr 7-May		4/30 5/7	SALT LAKE CITY P&DC SALT LAKE CITY P&DC	58.5%	84.4% 86.2%	63.0%	95.1%	1.4 1.3	86.6%	99.5% 99.0%	50.
14-May		5/14	SALT LAKE CITY P&DC	60.3%	86.1%	71.6%	93.1% 92.8%	1.3	86.3% 89.5%	100.0%	64.
		5/14	SALT LAKE CITY P&DC		85.8%						67.
21-May				55.7% 50.9%	85.8%	66.6% 29.9%	94.5%	0.9	87.3%	100.0%	60.
28-May 4-Jun		5/28 6/4	SALT LAKE CITY P&DC SALT LAKE CITY P&DC	60.9%	81.2%	42.4%	91.7% 94.2%	1.3 1.6	82.6% 86.8%	99.8% 99.7%	56.
4-Jun 11-Jun		6/11	SALT LAKE CITY P&DC	57.2%	85.0%	34.3%	94.2%	1.5	88.3%	99.7%	65.
	SAT	6/18	SALT LAKE CITY P&DC	57.2%	86.4%	34.3%	94.4%	1.5	85.9%	99.7%	58.
25-Jun		6/25	SALT LAKE CITY P&DC	59.3%	81.1%	26.1%	92.4%	0.8	83.6%	99.5%	58. 51.
25-Jun 2-Jul		7/2	SALT LAKE CITY P&DC	50.0%	81.1%	53.3%	92.2%	1.4		99.5%	40.
9-Jul		7/9	SALT LAKE CITY P&DC	59.1%	83.3%	28.5%	93.0%	1.4	72.7% 81.9%	98.3%	45.
16-Jul		7/16	SALT LAKE CITY P&DC	49.1%	80.9%	10.9%	95.0%	1.3	84.8%	99.1%	64.
23-Jul		7/16	SALT LAKE CITY P&DC	56.0%	81.8%	20.1%	95.0%	1.3	83.0%	99.1%	58.
23-Jul 30-Jul		7/30	SALT LAKE CITY P&DC SALT LAKE CITY P&DC	48.7%	81.8%	46.9%	92.3%	1.4	76.0%	99.4%	58. 50.
6-Aug	-	8/6		58.7%	86.3%		92.3%	1.3			53.
		8/13	SALT LAKE CITY P&DC SALT LAKE CITY P&DC	58.7%	86.0%	27.7%	93.7%	1.0	77.9% 81.0%	98.8% 100.0%	53. 61.
13-Aug 20-Aug		8/13	SALT LAKE CITY P&DC SALT LAKE CITY P&DC	57.4%	86.0%	44.3% 34.3%	92.8%	1.0	81.0% 87.5%	99.9%	58.
20-Aug 27-Aug		8/20	SALT LAKE CITY P&DC	54.9%	86.0%	18.8%	94.3%	1.0	84.8%	99.9%	58. 58.
	DAL	0///	SALLIANE LILY PAUL.	2/4%	80 U%	10000	45 1%	10	04 8%	99 h%	58

rev 04/2/2008

Package Page 9 AMP 24 Hour Clock

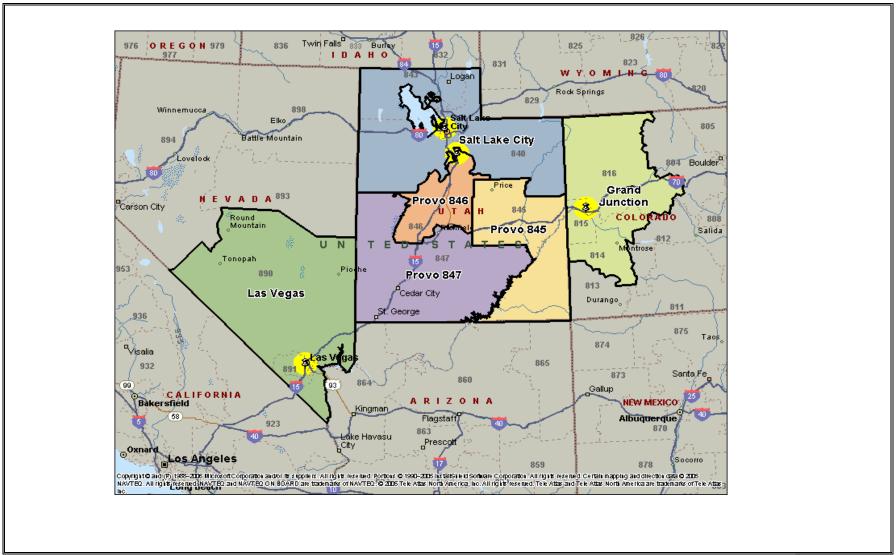
Losing Facility Name and Type: Provo CSMPC

Current 3D ZIP Code(s): 845-847. 846 to Salt Lake

Miles to Gaining Facility: 42.8

Gaining Facility Name and Type: Salt Lake City P&DC

Current 3D ZIP Code(s): 840-844



rev 03/20/2008

Package Page 10 AMP MAP

Service Standard Impacts

Last Saved: February 19, 2012

Losing Facility: Provo CSMPC	
Losing Facility 3D ZIP Code(s): 845-847. 846 to Salt Lake	
Gaining Facility 3D ZIP Code(s): 840-844	
Gaining Facility 3D ZIP Code(s): 840-844	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	hanges	- Avera	age Dail	y Volun	ne (data o	btained fr	rom ODIS	is derived	d from sam	npling and	l may vary	from acti	ual volume	e)	
	FCM					PRI		PER *		STD *		PSVC		ALL CLASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 19, 2012 Stakeholder Notification Page 1

Losing Facility: Provo CSMPC AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 19, 2012

Losing Facility: Provo CSMPC Gaining Facility: Salt Lake City P&DC

Date Range of Data 07/01/10 <<=== ==>> 06/30/11

Losing Curr	ent Workhour R	ate by LDC
Function 1	LDC	Function 4
\$37.78	41	\$0.00
\$40.03	42	\$35.72
\$44.03	43	\$40.04
\$39.85	44	\$47.61
\$0.00	45	\$40.25
\$0.00	46	\$0.00
\$38.05	47	\$0.00
\$44.56	48	\$44.18
	\$37.78 \$40.03 \$44.03 \$39.85 \$0.00 \$38.05	\$37.78 41 \$40.03 42 \$44.03 43 \$39.85 44 \$0.00 45 \$0.00 46 \$38.05 47

	Gaining Cur	rent Workhour R	ate by LDC
DC	Function 1	LDC	Function 4
11	\$42.65	41	\$0.00
12	\$25.32	42	\$0.00
13	\$27.80	43	\$0.00
14	\$29.66	44	\$0.00
15	\$36.53	45	\$707.44
16	\$0.00	46	\$0.00
17	\$35.23	47	\$0.00
18	\$40.34	48	\$38.12

Current Operation Numbers % Moved to Gaining Current Annual FHP Volume Current Annual TPH or NATPH Volume Current Annual TPH or NATPH Volume Current Annual TPH or NATPH Volume Current Annual TPH or NATPH Volume Current Annual TPH or NATPH OR NATPH OR NATPH	al
Operation Caining Ca	
Numbers Volume NATPH Volume Worknours (TPH of NATPH) Worknours	Costs
015 54.0% 016 54.0% 017 54.0% 018 54.0% 030 54.0% 035 54.0%	
016 54.0% 017 54.0% 018 54.0% 030 54.0% 035 54.0%	
017 54.0% 018 54.0% 030 54.0% 035 54.0%	
018 54.0% 030 54.0% 035 54.0%	
030 54.0% 035 54.0%	
035 54.0%	
040 54.0%	
044 54.0%	
060 54.0%	
066 54.0%	
067 54.0%	
070 54.0%	
074 54.0%	
100 54.0%	
110 54.0%	
134 54.0%	
137 54.0%	
138 54.0%	
139 54.0%	
160 54.0%	
175 54.0%	
180 54.0%	
208 54.0%	
210 54.0%	
229 54.0%	
231 54.0%	
232 54.0%	
233 54.0%	
235 50.0%	
261 54.0%	
271 54.0%	
281 54.0%	
321 50.0%	
324 50.0%	
481 54.0%	
549 54.0%	
560 54.0%	
562 54.0%	
585 40.0%	

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
1	009						
1	015						
1	468						
1	017						
1	018						
1	030						
1	035						
1	040						
1	044						
1	060						
1	066						
1	067						
1	070						
1	074						
1	100						
1	112						
1	434						
1	437						
1	438						
1	439						
1	044dup						
1	074dup						
1	112dup						
1	208 211						
1	211						
1	229						
1	231						
1	232						
]	235						
i	481						
i	271						
i	481dup						
i	321						
i	324						
i	481dup						
i	549						
í	560						
i	562						
i	585						

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
607	54.0%					
612	54.0%					
811	54.0%					
814	54.0%					
816	54.0%					
891	54.0%					
894	54.0%					
896	54.0%					
918	54.0%					
919	54.0%					
079		-				
151		-				
171		-				
200		-				
241						
554						
649						
769						
		-				
	L					

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
]	607						
í	612						
í	331						
í	334						
í	336						
í	891						
í	894						
i	896						
i	918						
i l	919						
-	079						
	151						
	171						
	200						
	241						
	554						
	649						
	769						
	002						
	009dup						
	010						
	012						
	014						
	021 022						
	055						
	083						
	087						
	088						
	089						
	090						
	091						
	092						
	093						
	094						
	095						
	096						
	097						
	098						
	099						
	110						
	111						
	112dup 134						
	134						
	138						
	139						
	150						
	170						
	180						
	181						
	209						
	211dup						
	230						
	265						
	273						
	281						
	282						
	283 291						
Į.	291						

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AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
(1) Current			Current	Current	Current Productivity (TPH or NATPH)	Current
Operation Numbers	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Calling	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Alliluai FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual
Numbers 331dup	_	Volume	NATPH Volume	Workhours	(IPH of NAIPH)	Workhour Costs
332						
333						
334dup						
335						
336dup						
337						
381 406						
407						
468dup						
483						
485						
486						
487						
488						
489 561						
563						
564						
588						
618						
619						
776						
811 812						
814						
815						
816						
817						
893						
895						
897						
961						
				L		

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
•						
			[1	[

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
l						
1						
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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	215,782,226	528,289,053	130,522	4,048	\$5,191,507
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	215,782,226	528,289,053	130,522	4,048	\$5,191,507
	Non-impacted	1,180	133,547	5,405	25	\$219,731
	All	215,783,406	528,422,600	135,927	3,888	\$5,411,238

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
		:			=.	***
	Impact to Gain	832,809,045	3,024,764,983	405,700	7,456	\$15,033,030
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	832,809,045	3,024,764,983	405,700	7,456	\$15,033,030
	Non-impacted	273,378	284,078	2,793	102	\$103,072
	Gain Only	480,756,520	883,600,626	142,689	6,192	\$5,142,402
	All	1,313,838,943	3,908,649,687	551,181	7,091	\$20,278,504

Total FHP to be Transferred (Average Daily Volume): 375,866

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 4,238,190

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$25,689,742

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	1,048,591,271	3,553,054,036	536,221	6,626	\$20,224,537
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,048,591,271	3,553,054,036	536,221	6,626	\$20,224,537
Totals	Non-impacted	274,558	417,625	8,198	51	\$322,803
	Gain Only	480,756,520	883,600,626	142,689	6,192	\$5,142,402
	All	1,529,622,349	4,437,072,287	687,108	6,458	\$25,689,742
		•				

rev 06/11/2008

Package Page 18 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility: Provo CSMPC Gaining Facility: Salt Lake City P&DC

(1) Proposed Operation Numbers Proposed Annual FHP Volume Proposed						
Operation Numbers Oper	(1)	(2)	(3)	(4)	(5)	(6)
Numbers Volume NATPH Volume Workhours (TPH or NATPH) Workhour Costs	Operation 1	Appusition	Appual TDU	Proposed	Proposed	Proposed
010 015 016 017 018 030 035 040 044 060 066 067 070 074 100 110 134 137 138 139 160 175 180 208 210 229 231 222 233 235 261 271 281 321 322 4481 549 560 560 562 585 607 612 811 814 816 891 894					(TPH or NATPU)	
015 016 017 018 030 035 040 044 060 066 067 070 074 110 1134 137 138 139 160 175 180 208 210 229 231 232 233 235 261 271 281 324 481 549 560 562 565 560 560 562 565 607 607 607 607 607 607 607 607 607 607		volume	BELL II VOIUME	TOTALIOUIS	(VINAIPH)	TOTALIOUI COSTS
016 017 018 030 035 040 044 060 066 067 070 074 100 110 134 137 138 139 160 175 180 208 210 229 231 232 233 235 261 271 229 231 321 324 481 549 560 562 585 607 6612 811 816 891 894						
017 018 030 035 040 044 060 066 067 070 074 100 110 134 137 138 139 160 175 180 208 210 229 231 232 233 235 261 271 281 321 322 4 481 549 560 562 585 607 6612 811 816 891 894 896						
018 030 035 040 044 060 066 067 070 074 100 110 134 137 138 139 160 208 210 229 231 232 233 235 261 271 281 321 322 481 549 560 560 562 585 607 612 811 814 816 891 894						
030 035 040 044 066 066 067 070 074 100 110 134 137 138 139 160 175 180 208 210 229 231 232 233 235 261 271 281 321 322 4481 549 560 562 585 607 612 811 814 816 891 894						
035 040 044 060 066 067 070 074 100 110 134 137 138 139 160 175 180 208 210 229 231 232 233 235 261 271 281 321 324 481 549 560 562 585 607 612 811 814 816 891 894						
040 044 060 066 067 070 074 100 110 134 137 138 139 160 208 210 229 231 232 233 235 261 271 281 321 324 481 549 560 562 585 607 612 811 814 816 891						
044 060 066 067 070 070 074 100 110 134 137 138 139 160 175 180 208 210 229 231 232 233 235 261 271 281 321 324 481 549 560 562 585 607 612 811 814 816 891 896						
060 066 067 070 074 100 110 134 137 138 139 160 175 180 208 210 229 231 232 233 235 261 271 271 281 324 481 549 560 562 585 607 612 811 814 816 891 894 896	040					
066 067 070 070 074 100 110 134 137 138 139 160 175 180 208 210 229 231 232 233 235 261 271 281 321 324 481 549 560 562 585 607 612 811 814 816 891 896						
067 070 074 100 110 134 137 138 139 160 175 180 208 210 229 231 232 233 235 261 271 281 321 324 481 549 560 562 585 607 612 811 814 816 891 894 896						
070 074 100 110 134 137 138 139 160 175 180 208 210 229 231 232 233 235 261 271 281 321 324 444 549 560 562 562 5685 607 612 811 814 816 891 894 896						
074 100 110 134 137 138 139 160 175 180 208 210 229 231 232 233 235 261 271 281 321 321 321 324 481 549 560 560 560 560 560 585 607 612 811 814 816 891 894 896						
100 110 134 137 138 139 160 175 180 208 210 229 231 232 233 235 261 271 281 321 324 481 549 560 562 585 607 612 811 814 816 891 894 896						
110 134 137 138 139 160 175 180 208 210 229 231 232 233 235 261 271 281 321 324 481 549 560 562 585 607 612 811 814 816 891 894 896						
134 137 138 139 160 175 180 208 210 229 231 232 233 235 261 271 281 321 324 481 549 560 562 585 607 612 811 814 816 891 894						
137 138 139 160 175 180 208 210 229 231 232 233 235 261 271 281 321 324 481 549 560 562 585 600 607 612 811 814 816 894 896	110					
138 139 160 175 180 208 210 229 231 232 233 235 261 271 281 321 324 481 549 560 562 585 607 612 811 814 816 891 894						
139 160 175 180 208 210 229 231 232 233 235 261 271 281 321 324 481 549 560 562 585 607 612 811 814 816 899 894						
160 175 180 208 210 229 231 232 233 235 261 271 281 321 324 481 549 560 562 585 607 612 811 814 816 896						
175 180 208 210 229 231 232 233 235 261 271 281 321 324 481 549 560 562 585 607 612 811 814 816 891 894						
180 208 210 229 231 232 233 235 261 271 281 321 324 481 549 560 562 585 607 612 811 814 816 891 894						
208 210 229 231 232 233 235 261 271 281 321 324 481 549 560 562 585 607 612 811 814 816 891 894						
210 229 231 232 233 235 261 271 281 321 324 481 549 560 562 585 607 612 811 814 816 891 894						
229 231 232 233 235 261 271 281 321 324 481 549 560 562 585 607 612 811 814 816 891 894						
231 232 233 235 261 271 281 321 324 481 549 560 562 585 607 612 811 814 816 891 894						
232 233 235 261 271 281 321 324 481 549 560 562 585 607 612 811 814 816 891 894	231					
233 235 261 271 281 321 324 481 549 560 562 585 607 612 811 814 816 891 894						
235 261 271 281 321 324 481 549 560 562 585 607 612 811 814 816 891 894						
261 271 281 321 324 481 549 560 562 585 607 612 811 814 816 891 894						
271 281 321 324 481 549 560 562 585 607 612 811 814 816 891 894						
281 321 324 481 549 560 562 585 607 612 811 814 816 891 894						
321 324 481 549 560 562 585 607 612 811 814 816 891 894	281					
324 481 549 560 562 585 607 612 811 814 816 891 894						
481 549 560 562 585 607 612 811 814 816 891 894						
549 560 562 585 607 612 811 814 816 891 894						
560 562 585 607 612 811 814 816 891 894	549					
562 585 607 612 811 814 816 891 894	560					
585 607 612 811 814 816 891 894	562					
607 612 811 814 816 891 894	585					
612 811 814 816 891 894	607					
811 814 816 891 894	612					
814 816 891 894 896						
816 891 894 896	814					
894 896	816					
896						
	918					

(7)	(0)	(0)	(40)	(44)	(42)
(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
009	7.0101110	10.111111111111111111111111111111111111	1101111100110		11011110111011
015					
468					
017					
017					
030					
035					
040					
040					
060					
066					
067					
070					
074					
100					
112					
434					
437					
438					
439					
044dup					
074dup					
112dup					
208					
211					
229					
231					
232					
233					
235					
481					
271					
481dup					
321					
324					
481dup					
549					
560 562					
585					
607					
612					
331					
334					
336					
891					
894					
896					
918					

Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
919					
079					
151					
171					
200					
241					
554					
649					
769					
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
\sqcup			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	volume	NATPH Volume	Workhours	(IPH OF NATPH)	Workhour Costs
919					
079					
151					
171					
200					
241					
554					
649					
769					
002					
009dup					
010					
014					
021					
022					
083					
087					
088					
090					
091					
092					
093					
094					
095					
096					
097					
098					
099					
110					
111					
112dup					
134					
137					
138					
150					
170					
180					
209					
211dup					
230					
265					
273					
281					
282					
283					
291					
331dup					
332					
333					
334dup					

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Hamboro	· oranio	TOTAL TOTAL TO	0	No Calc	Workingth Goods
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
335					
336dup					
337					
381					
406					
407					
468dup					
483					
485					
486					
487					
488					
489					
561					
563					
564					
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817					
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895					
897					
961					
			0	No Calc	
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			0	No Calc	

Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Moved to Gain	99,263,760	243,189,821	60,661	4,009	\$2,413,725
Impact to Lose	0	0	0,001	No Calc	\$0
Total Impact	99,263,760	243,189,821	60,661	4,009	\$2,413,725
Non Impacted	1,180	133,547	5,405	25	\$219,731
	1,100	100,047	5,400	20	Ş <u>2</u> .0,701
All	99,264,940	243,323,368	66,066	3,683	\$2,633,456
	33,237,370	240,020,000	55,000	3,003	Ψ <u>2</u> ,000,400

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Impact to Gain	949,327,511	3,309,864,215	458,319	7,222	\$16,874,373
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	949,327,511	3,309,864,215	458,319	7,222	\$16,874,373
Non Impacted	273,378	284,078	2,786	102	\$102,872
Gain Only	480,756,520	883,600,626	136,371	6,479	\$4,882,514
All	1,430,357,409	4,193,748,919	597,476	7,019	\$21,859,759

Package Page 24 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	\$

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	\$

Combined Current Annual Workhour Cost:	\$25,689,742
(This number brought f	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$24,493,215

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$369,018

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$1,196,527

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	1,048,591,271	3,553,054,036	518,980	6,846	\$19,288,098
S	Impact to Lose	0	0	0	No Calc	\$0
न	Total Impact	1,048,591,271	3,553,054,036	518,980	6,846	\$19,288,098
ō	Non-impacted	274,558	417,625	8,191	51	\$322,603
Р	Gain Only	480,756,520	883,600,626	136,371	6,479	\$4,882,514
Ħ	Tot Before Adj	1,529,622,349	4,437,072,287	663,542	6,687	\$24,493,215
0	Lose Adj	0	0	0	No Calc	\$0
Ö	Gain Adj	0	0	0	No Calc	\$0
	All	1,529,622,349	4,437,072,287	663,542	6,687	\$24,493,215

	Comb Current	1,529,622,349	4,437,072,287	687,108	6,458	\$25,689,742
Cost	Proposed	1,529,622,349	4,437,072,287	663,542	6,687	\$24,493,215
Impact	Change	0	0	(23,566)		(\$1,196,527)
_	Change %	0.0%	0.0%	-3.4%		-4.7%

rev 04/02/2009

Package Page 25 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 19, 2012

Losing Facility: Provo CSMPC Gaining Facility: Salt Lake City P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility Current MODS Percent Moved to Reduction Current Annual Current Annual Due to EoS Operation Gaining Workhour Cost (\$) (%) Number (%) 54.0 228 354 355 \$23,778 \$516 \$178,407 550 558 \$149,894 \$153,670 608 \$79 \$2 813 \$514 613 621 \$1,204 \$20 \$1,199 622 647 722 729 730 \$1,132,543 \$522 919 731 \$147,021 743 757 767 \$3,730 \$12 \$63,376

			Gainin	g Facility	
	Current MODS Operation	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
	Number		(/		
1	515				\$348
1	616				\$20,808
]	624				\$5,692
	673				\$5,692 \$349,824
1	745				\$461.133
1	747				\$1,842,660 \$6,118,673
i	750				\$6,118,673
1	753				\$1,140,527
	228				\$0
	354				\$0
	355				\$0
	550				\$0
	558				\$0
	608				\$0
	613				\$0
	621				\$0
	622				\$0
	647				\$0
	722				\$0
	729				\$0
	730				\$0
	731				\$0
	743				\$0
	757				\$0 \$0
	767				\$0
	227				\$1,769
	581				\$123,554
	665				\$78,022
	666				\$66,868
	676				\$140,746
	679				\$94,730
	680				\$189,514
	766				\$343,687
			L		
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Proposed Other Craft Workhours Losing Facility Gaining Facility

Losing Facility					
Proposed					
MODS	Proposed Annual	Proposed Annual			
Operation	Workhours	Workhour Cost (\$)			
Number		***			
515		\$0			
616		\$97			
		\$3040			
624		\$3,948			
673 745		\$0			
745		\$34,325			
747		\$261,002			
750		\$ 507.408			
753		\$67,093 \$23,778			
228		\$23,778			
354		\$516			
355		\$178,407			
550		\$149,894			
558		\$153,670			
608		\$79			
613		\$2 813			
621		\$514			
622		\$1,204			
647		\$20			
722		\$1 199			
720		\$1,199 \$1,132,543 \$522,919			
729 730		\$522,043			
724		Φ322 919 C447 034			
731		\$147,021			
743		\$3,730 \$12			
757					
767		\$63,376			

Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
515		\$348
616		\$20,808
624		\$5,000 \$5,000
672		\$5,692
673		\$349,824 \$461,133
745		\$461,133
747		\$1,842,660
750		\$6,118,673
753 228		\$1,140,527
228		\$0
354		\$0
355		\$0
550		\$0
558		\$0
608		\$0
613		\$0
621		\$0
622		\$0
647		\$0
722		\$0
729		\$0
730		\$0
731		\$0
743		\$0
757		\$0 \$0
767		\$0 \$1,769
227		\$1,769
581		\$123,554
665		\$78,022
665 666		\$66,868
676		\$140,746
679		\$94,730
680		\$189,514
766		\$343,687
		40 10,001

Package Page 26 AMP Other Curr vs Prop

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		educing	44,406	\$1,993,713 \$0
Totals		creasing	0	\$0
Totals	Ops-S	Staying	56,379	\$2,381,695 \$4,375,408
	All Ope	erations	100,786	\$4,375,408

		educing	0	\$0
Totals		reasing	222 998	\$9 939 666
	Ops-S	Staying	23,909 246,907	\$1,038,890 \$10,978,555
	All Ope	erations	246,907	\$10,978,555
	<u> </u>			

Ops-Red	19,507	\$873,872
Ops-Inc	0	\$0
Ops-Inc Ops-Stay AllOps	56,379	\$2,381,695 \$3,255,567
AllOps	75,886	\$3,255,567

		·
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Ops-Red	0	\$0
Ops-Inc	222 998	\$9 939 666
Ops-Stay	23,909	\$1,038,890
Ops-Red Ops-Inc Ops-Stay AllOps	246,907	\$10,978,555

Current All Supervisory Workhours

Losing Facility										
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual	Current Annual Workhour Cost (\$)						
				#20C 0C2						
700 927	43.4% 0.0%	13.4% 54.0%		\$386,063 \$78,361 \$219,310						
951	0.0%	54.0%		\$219,310						
671	0.070	0 110 70		\$139,823						
705				\$130,577						

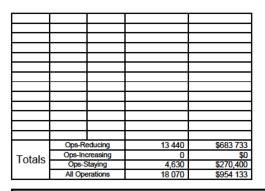
			Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	700				\$118,605
1	927				\$73,159
1	951				\$73,159 \$916,044
	671				\$215,386
	705				\$0
	477				\$0
	701				\$1,150,665 \$105,448
	758				\$105,448
	759				\$109,227
	922				\$109,356
	953				\$101,721

	Pro	oposed All	Supervisor	ry Wor	khours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed An Workhours
700		\$166,779	'	700	
927		\$36,046		927	
951		\$100,883		951	
671		\$139,823		671	
705		\$130,577		705	
				477	
				701	
				758	
				759	
				922	
				953	

Gaining Facility								
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)						
700 927		\$275,805 \$73,159						
951		\$ 916,044						
671 705		\$215,386 \$0						
477		\$0						
701 758		\$1,150,665 \$105,448						
759		\$109,227						
922 953		\$109,356 \$101,721						
900		\$101,721						
		_						

Package Page 28
AMP Other Curr vs Prop

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		educing	0	\$0
Totals	Ops-Inc	reasing	21,052 35,675	\$1,107,808 \$1,791,802
Totals	Ops-Staying		35,675	\$1,791,802
	All Ope	erations	56 727	\$2 899 611

Ops-Red	5 957	\$303 707
Ops-Red Ops-Inc Ops-Stay	0	50
Ops-Stay	4,630 10 587	\$270,400
AllOps	10 587	\$574 108

0	\$0
24,542	\$1,265,009 \$1,791,802
35,675	\$1,791,802
60 217	\$3 056 811
	0 24,542 35,675 60 217

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losii	na	⊦a	CII	litν	ı
				_	

Gaining	Facility
Calling	I acmity

Losing Facility					Gaining Fa	cility
oposed MODS eration umber	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual	Propose Workhou
704			1	704		

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	100.0%	0.0%		\$21 910
783	0.0%	54.0%		\$52,435
782				\$790
784				\$193
	Ops-Re	educing	2 167	\$74 345
Totals		creasing	0	\$0
Totals	Ops-S	Staying	32	\$983
	All One	erations	2 100	\$75,328

Op	Current MODS peration lumber	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
	781				\$22 954
	783				\$219,560
	782				\$1,324
	784				\$3 015
\perp					
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\perp					
\vdash					
1		_	educing	0	\$0
lτ	otals		reasing	6,980	\$242,515
Ι''	otais		Staying	117	\$4,339
		All Ope	erations	7 097	\$246 854

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$24,120
782		\$790
784		\$193
0 - 0 - 1	000	#04.400
Ops-Red	600	\$24 120
Ops-Inc	0	\$0
Ops-Stay	32	\$983
AllOps	632	\$25 103

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$
781		\$40 157
783		\$219,560
782		\$1,324
784		\$3 015
Ops-Red	0	S(
Ops-Inc	7,843	\$259,718
Ops-Stay		\$4.339
AllOps	7 960	\$264 057

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

	Losing Facility							
	Transportation - PVS							
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)				
		31		\$0				
		32		\$0				
		33		\$20				
		34		\$0				
		93		\$0				
		Totals	1	\$20				
Subset for								
Trans-PVS	Ops 617.	879, 764 (31)		\$0				

Ops 765, 766 (34)

Tab

	Gaining Facility						
	Tr	anspor	tation - PVS				
	Current Annual Workhour Cost (\$)						
		31		\$94,730			
		32		\$0			
		33		\$0			
		34		\$343,687			
		93		\$0			
		Totals	10,710	\$438,417			
Subset for							
Trans-PVS	Ops 617, 6	879, 764 (31)		\$94 730			
Tab	Ops	765, 766 (34)		\$343,687			

	Losing Facility				
	Transportation - PVS				
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
- 1	31		\$0		
-[32		\$0		
- [33		\$20		
- [34		\$0		
- [93		\$0		
- 1	Totals	1	\$20		

Gaining Facility			
	- PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
31		\$94,730	
32		\$0	
33		\$0	
34		\$343,687	
93		\$0	
Totals	10,710	\$438,417	

Ops 617, 679, 764 (31) Ops 765, 766 (34)

Package Page 30 AMP Other Curr vs Prop

Maintenance				
LDC		Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$1 103 061	
	37		\$145,854	
	38		\$567,396	
	39		\$83 411	
	93		\$52,435	
	Totals	43,711	\$1,952,157	

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$6 118 673	
	37		\$1,140,527	
	38		\$1,842,660	
	39		\$677 148	
	93		\$219,560	
	Totals		\$9,998,568	

Maintenance						
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
36		\$507 408				
37		\$67,093				
38		\$261,002				
39		\$38 369				
93		\$24,120				
Totals	20,107	\$897,992				

Maintenance						
Workhours Workhour Cost (\$) 36	Maintenance					
37 \$1,140,527	LDC		Proposed Annual Workhour Cost (\$)			
	36		\$6 118 673			
38 \$1,842,660	37		\$1,140,527			
	38		\$1,842,660			
39 \$677 148	39		\$677 148			
93 \$219,560	93		\$219,560			
Totals 227,811 \$9,998,568	Totals	227,811	\$9,998,568			

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$464,423
	20		\$130,577
	30		\$0
	35		\$219,310
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$139,823
	81		\$0
	88		\$0
	Totals	18,070	\$954,133

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$109,356
	10		\$1,342,429
	20		\$0
	30		\$214,675
	35		\$1,017,766
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$215,386
	81		\$0
	88		\$0
	Totals	56,727	\$2,899,611
'			

Supervisory					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
01		\$0			
10		\$202,825			
20		\$130,577			
30		\$0			
35		\$100,883			
40		\$0			
50		\$0			
60		\$0			
70		\$0			
80		\$139,823			
81		\$0			
88		\$0			
Totals	10,587	\$574,108			

Supervisory					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
01		\$109,356			
10		\$1,499,629			
20		\$0			
30		\$214,675			
35		\$1,017,766			
40		\$0			
50		\$0			
60		\$0			
70		\$0			
80		\$215,386			
81		\$0			
88		\$0			
Totals	00,217	\$3,056,811			

Summary by Sub-Group

	Current - Combined	
	Annual Workhours	Annual Dollars
'Other Craft' Ops (note 1)	72,594	\$3,236,816
Transportation Ops (note 2)	10,710	\$438,417
Maintenance Ops (note 3)	271,521	\$11,950,726
Supervisory Ops	74,798	\$3,853,744
Supv/Craft Joint Ops (note 4)	2,164	\$50,186
Total	431,787	\$19,529,889

Special Adjustments - Combined -	
Annual Workhours	Annual Dollars
0	\$0
0	\$0
28,346	\$1,218,246
0	\$0
0	\$0
28,346	\$1,218,246

Proposed + Special Adjustments Change	
- Combined - Change	
Annual Workhours Annual Dollars Workhour Change % Change Dollars Change Percentage	ent Change
70,594 \$3,142,826 (2,000) -2.8% (\$93,991)	-2.9%
10,710 \$438,417 0 0.0% \$0	0.0%
276,263 \$12,114,807 4,742 1.7% \$164,081	1.4%
70,804 \$3,630,918 (3,993) -5.3% (\$222,825)	-5.8%
2,164 \$45,479 0 0.0% (\$4,707)	-9.4%
430,535 \$19,372,447 (1,252) -0.3% (\$157,442)	-0.8%

	Specia	al Adjustments a	nt Losing Site
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
38	747		\$22 925
37	753		\$23,961
	Total Adj	1,176	\$46,886

Specia	l Adjustments a	t Gaining Site
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
745		\$1 375
747		\$372,333
750		\$571,252
753		\$226 400
Total Adj	27,170	\$1,171,360

Summary by Facility						
Losing Facility Summary			G	aining Facility S	Summary	
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
ore	121,055	\$5,404,869	Before	310,732	\$14,125,020	
After	87 106	\$3 854 778	After	315 084	\$14 299 423	
Adj	1,176	\$46,886	Adj	27,170	\$1,171,360	
rTot	88,282	\$3,901,664	AfterTot	342,254	\$15,470,783	
nge	(32,774)	(\$1,503,205)	Change	31,522	\$1,345,763	
Diff	-27.1%	-27 8%	% Diff	10.1%	9.5%	
			-			

Combined Summary						
Before	431,787	\$19,529,889				
After	402,190	\$18,154,201				
Adj	28 346	\$1 218 246				
AfterTot	430 535	\$19 372 447				
Change	(1,252)	(\$157,442)				
% Diff	-0 3%	-0.8%				

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

Package Page 31 AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 19, 2012

Losing Facility: Provo CSMPC

Data Extraction Date: 09/20/11 Finance Number: 497174

	Management Positions						
	(1)	(2)	(3)	(4)	(5)	(6)	
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Differenc	
1	POSTMASTER (F)	EAS-24	1	1	1	0	
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	0	0	0	
3	MGR MAINTENANCE	EAS-18	1	1	0	-1	
4	SUPV CUSTOMER SERVICES	EAS-17	1	0	1	1	
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	0	-3	
	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1	
7				-			
8			1				
9							
10							
11			1				
12							
13			 				
14							
15			1				
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
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30							
31			1				
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79						
19	Totals	3	8	6	2	(4)
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Package Page 33

Gaining Facility: Salt Lake City P&DC

Data Extraction Date: 09/20/11 Finance Number: 497789

	Manage	ement Po	ositions	i		
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	1	3	2
7	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	0	1	1
9	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
10	MGR DISTRIBUTION OPERATIONS	EAS-19	2	1	1	0
11	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
13	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	3	4	1
16	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	8	14	6
17	SUPV MAINTENANCE OPERATIONS	EAS-17	8	6	8	2
18	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	1	0
19	NETWORKS SPECIALIST	EAS-16	2	1	2	1
	SECRETARY (FLD)	EAS-12	1	1	1	0
21						
22						
23						
24						
25						
26						
27						
28						
29						
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31						
32						
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Total	71	• •		
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rev 11/05/2008

Staffing - Craft

Last Saved: February 19, 2012

Losing Facility: Provo CSMPC					ance Number:	497174
Data E	extraction Date:	09/2	0/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	7	0	53	60	28	(32)
Function 4 - Clerk	0	0	6	6	14	8
Function 1 - Mail Handler	1	1	14	16	7	(9)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	8	1	73	82	49	(33)
Function 3A - Vehicle Service	0	0	0			•
Function 3B - Maintenance	0	0	24	24	13	(11)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	0	22	22	22	0
Total	8	1	120	129	85	(44)
Gaining Facility:	Salt Lake City	P&DC		Fin	ance Number:	497789
Data E	extraction Date:	09/2	0/11		_	
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	53	0	228	281	289	8
Function 1 - Mail Handler	7	0	29	36	39	3
Function 1 Sub-Total		0	257	317	328	11
Function 3A - Vehicle Service	1	0	4	5	5	0
Function 3B - Maintenance	1	0	133	134	149	15
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	0	1	2	2	0
Total	62	0	396	459	485	26
Retirement Eligibles:	123					
Total Craft	Position Loss:	18	(This number car	ied forward to the	Executive Summa	ary)
(13) Notes:						

Package Page 36 AMP Staffing - Craft

Maintenance

Last Saved: February 19, 2012

Losing Facility: Provo CSMPC Gaining Facility: Salt Lake City P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	1,103,061 \$	507,408 \$	(595,653)	LDC 36	Mail Processing Equipment	6,118,673	6,118,673 \$	0
LDC 37	Building Equipment \$	145,854 \$	67,093 \$	(78,761)	LDC 37	Building Equipment \$	1,140,527	3 1,140,527 \$	0
LDC 38	Building Services (Custodial Cleaning)	567,396 \$	261,002 \$	(306,394)	LDC 38	Building Services (Custodial Cleaning)	1,842,660	1,842,660 \$	0
LDC 39	Maintenance \$ Operations Support	83,411 \$	38,369 \$	(45,042)	LDC 39	Maintenance \$ Operations Support	677,148	677,148 \$	0
LDC 93	Maintenance Training	52,435 \$	24,120 \$	(28,315)	LDC 93	Maintenance \$	219,560	219,560 \$	0
	Workhour Cost Subtotal \$	1,952,157 \$	897,992 \$	(1,054,165)		Workhour Cost Subtotal \$	9,998,568	9,998,568 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	408,795 \$	94,023 \$	(314,772)	Total	Maintenance Parts, Supplies & Facility Utilities	2,690,855	2,690,855 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	46,886			Adjustments (from "Other Curr vs Prop" tab)	\$	1,171,360	
	Grand Total \$	2,360,952 \$	1,038,901 \$	(1,322,051)		Grand Total \$	12,689,423	13,860,784 \$	1,171,360

\$150,691	(This number carried forward to the Executive Summary
	\$150,691

(7) Notes: Maintenance parts, supplies & facility utilities estimated @ 50% when MPE is removed.

Maintenance proposed savings calculated based on Provo split: 54% to Salt Lake, 36% to Las Vegas, 10% to Grand Junction.

rev 04/13/2009

Package Page 37 AMP Maintenance

Transportation - PVS

Last Saved: February 19, 2012

Losing Facility: Finance Number:				Gaining Facility: Finance Number:		y i QDC	
Date Range of Data:		to	06/30/11	Finance Number.	497709		
	(4)	(2)	(2)		(A)	(E)	(6)
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			Dinicionos	PVS Owned Equipment			Directorice
Seven Ton Trucks			0	Seven Ton Trucks			(
Eleven Ton Trucks			0	Eleven Ton Trucks			
Single Axle Tractors			0	Single Axle Tractors			
Tandem Axle Tractors			0	Tandem Axle Tractors			(
Spotters			0	Spotters			
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			(
Total Annual Mileage			0	Total Annual Mileage			(
Total Mileage Costs			\$0	Total Mileage Costs			\$(
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			(
Total Lease Costs			\$0	Total Lease Costs			\$(
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$94,730	\$94,730	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$343,687	\$343,687	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$438,417	\$438,417	\$(
DVC Transportation C	in	ina Facilital	Φ0	BVC Transportation C	avinas (Cain	: Faa::::6.0.l	\$(
PVS Transportation S		-		PVS Transportation S	avings (Gain	ing Facility):	φt
	To	otal PVS Trar	nsportation Sav	\$0 <<== (This number is summed with		HCR' and carried	I forward to the
				Executive Summary as Transportation	n Savings)		
(7) Notes:							
						rev 04	/13/2009

Package Page 38 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 19, 2012

Losing Facility: Provo CSMPC	Gaining Facility: Salt Lake (Lake City P&DC		
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:		

Date of HCR Data File: 10/01/11 CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers		Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
846AJ part C	Mileage 602,808	\$758,400	\$1.26	willeage	Cost	wille	84122	on 249	\$494,047	wille	Milleage	Cost	Mille
846AJ part C	602,808	\$758,400	\$1.26					291,248	\$494,047				
							841AD	99,901	\$349,129				
							841DD	31,610	\$229,768				
											 		
											 		
											-		
											-		

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

1	2	3	4	5	6	7
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
		·				
						·

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	24,216	0	0	0	24,216

I	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	Trip Impacts	131,417	0	0	0	131,417

UCD Annual Sovings (Leaing Essility)	\$22.26 <i>4</i>	HCB Annual Sovings (Coining Essility)	¢o oe
HCR Annual Savings (Losing Facility):	\$32,204	HCR Annual Savings (Gaining Facility):	နှစ်,ဝ၁

rev 11/05/2008

Distribution Changes

Last Saved: February 19, 2012

Losing Facility: Provo CSMPC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing	
an "X" to the left of the list.	

DMM L011
X DMM L201
DMM L601
X DMM L602
DMM L603
DMM L604
DMM L605
DMM L606
XDMM L607
XDMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From	:	
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	845-847	SCF PROVO UT 845
CF	840-844	SCF SALT LAKE CITY UT 840
To		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
СТ	840-844, 846	SCF SALT LAKE CITY UT 840

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

		DMM changes after AMP approval.	
DMM L	abeling List L201 - Periodic	als Origin Split	
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	845-847	500-509, 520-528, 540, 546-548, 550, 551, 553-564, 566, 570-577, 590-599, 612, 640, 641, 644-658, 660-662, 664-679, 739, 750-754, 760-762, 764, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-884, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994, 998, 999	OMX PROVO UT 845
			Column C - Label to
CF	840-844	540,546-548,550,551,553-564,566,590-599,800-816,820-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881-884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999	OMX Salt Lake City UT 840
Action	0.1 1.5 1.710.0 1		
Code*	840-844, 846	Column B - 3-Digit ZIP Code Destinations 540,546-548,550,551,553-564,566,590-599,800-816,820-838,840-847,850-853,855- 857,859,860,863-865,870-875,877-879,881-884,889-891,893-895,897,898,900-908,910-928,930-	Column C - Label to OMX Salt Lake City UT 840
		966,970-986,988-994,998,999	
Action Code*	Only and A. Farta 7/D On don	Ostrono D. O Disk 7/D Osto Doubleston	Ochura O. Labalta
Joue	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action	1		
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
Month	Month Losing/Gaining		Facility Name	Total		No-Show		Late Arrival		Open		Closed	
WOITH	Losing/Gailling	Code	racility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
July '11	Losing Facility	846	Provo	259	37	14%	64	25%	0	0%	222	86%	0
Aug '11	Losing Facility	846	Provo	276	36	13%	67	24%	0	0%	240	87%	1
July '11	Gaining Facility	840	Salt Lake City	N/A									
Aug '11	Gaining Facility	840	Salt Lake City	N/A									

(5) Notes All drop shipments for Salt Lake City are redirected to Salt Lake City ASF (840AN)

Provo 845-847 split between Grand Junction, Salt Lake City and Las Vegas. Provo 845 to Grand Junction. Provo 846 to Salt Lake City. Provo 847 to Las Vegas.

rev 5/14/2009

Package Page 42 AMP Distr bution Changes

MPE Inventory

Last Saved: February 19, 2012

Losing Facility: Provo CSMPC Gaining Facility: Salt Lake City P&DC	Losing Facility: Provo CSMPC	Gaining Facility: Salt Lake City P&DC
--	------------------------------	---------------------------------------

Data Extraction Date: 09/26/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	2	0	(2)
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	3	0	(3)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	1	0	(1)
UFSM	2	0	(2)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	5	5	0	(2)	
AFCS200	0	0	0	0	
AFSM - ALL	4	5	1	1	\$141,064
APPS	0	0	0	0	
CIOSS	2	2	0	0	
CSBCS	0	0	0	0	
DBCS	23	21	(2)	(5)	
DBCS-OSS	0	0	0	0	
DIOSS	5	6	1	(1)	\$6,893
FSS	0	0	0	0	
SPBS	0	0	0	(1)	
UFSM	0	0	0	(2)	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	2	3	1	1	\$75,000
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	8	8	0	0	_
LCREM	1	1	0	0	

Mail Pr	ocessing Equipment Relocation Costs from Losing to Gaining Facility:_	\$222,957	(This number is carried forward to Space Evaluation and Other Costs)
(O) Notes	:: Provo has 1 APBS (counted in SPBS column).		Other Costs)
(a) Mores	SLC will retain 21 DBCSs. SLC will add 1 LCTS and 1 AFSM with Al/ATHS from other Wester	rn area sita(a)	
	Equipment set finalized and verified by area.	in area site(s).	
	Equipment set infanzed and verified by area.		

rev 03/04/2008

Package Page 43 AMP MPE Inventory

Customer Service Issues

Last Saved: February 19, 2012

Losing Facility:	Provo CSMPC

5-Digit ZIP Code: 84605
Data Extraction Date: 10/01/11

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Co	de: 845	3-Digit ZIP Code: 846 3-Digit ZIP Code: 847		3-Digit ZIP Cod	e:		
Current		Curi	rent	Current		Current	
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
9	50	14	73	25	105		
49	12	104	39	140	59		
3	0	29	8	9	0		
61	62	147	120	174	164	0	0

2. How many collection boxes are designated for "local delivery"?

- 0
- 3. How many "local delivery" boxes will be removed as a result of AMP?
- 0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 4 FY10	69.8%
QTR 1 FY11	61.8%
QTR 2 FY11	72.2%
QTR 3 FY11	72.2%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start End		Start	End	
Monday	8:45	18:00	8:45	18:00	
Tuesday	8:45	18:00	8:45	18:00	
Wednesday	8:45	18:00	8:45	18:00	
Thursday	8:45	18:00	8:45	18:00	
Friday	8:45	18:00	8:45	18:00	
Saturday	closed	closed	8:45	12:30	

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start End		Start	End	
Monday	10:00	17:00	10:00	17:00	
Tuesday	10:00	17:00	10:00	17:00	
Wednesday	10:00	17:00	10:00	17:00	
Thursday	10:00	17:00	10:00	17:00	
Friday	10:00	17:00	10:00	17:00	
Saturday	closed	closed	closed	closed	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?	Yes
8. Notes:	
Gaining Facility: Salt Lake City P&DC	
9. What postmark will be printed on collection mail?	

Line 2 _____ rev 6/18/2008

Line 1 SALT LAKE CITY UT 840

Space Evaluation and Other Costs

Last Saved: February 19, 2012

Losing Facility: Provo CSMPC

		Space	Evaluation										
Affected Facility													
r. 7 mootod r domey	F	acility Name P	rovo CSMPC/East Bay Station	Provo Main Post Office	_								
		reet Address: <u>9</u> ity, State ZIP: P	36 South 250 East	95 W 100 South	_								
	C	ity, State ZIF. P	1000 01 64605	Provo UT 84601	=								
2. Lease Information.	(If not leased skip to 3 be												
		ual lease cost _ xpiration date			_								
		options/terms			=								
. Current Square Footage Enter the total interior square footage of the facilit 110,899													
	d square footage expected				_								
. Diamand fan aan					=								
	quired space from approve e Carriers, Clerks, Maintenand		ent to Provo CSMPC /East Bay S	tation.									
Establish Hub and Spo	ke operation for 846 Collection		separation to 846 Dispatch Des		= =								
FSO will be notified of a	any excess space.				_								
					_								
5. Facility Costs													
Fn	ter any projected one-time	e facility costs:											
Lii	ner any projected one time	c facility costs.	(This number shown below under	One-Time Costs section.	_								
6. Savings Information	1												
-	Snaas	Sovings (\$):											
	Space	Savings (\$):	(This number carried forward to the	ne Executive Summary)	-								
			(,,									
7. Notes: The Provo N	Main Office is an USPS owned	l facility. A large lo	ot across the street from the Mair	Office can	_								
	d over for approximately 80 pa		IT OR EXPANSION OF THE SA	IT LAKE CITY AGE	_								
	SOCIATED WITH THIS EXPAN			LI LAKE CITT ASF.	=								
					_								
		One-	Time Costs										
	Employee Bol	acation Costs	¢ 0										
	Employee Rele	ocation Costs.	\$0	=									
Mail F	Processing Equipment Rel	ocation Costs:	\$222,957	_									
	(from	MPE Inventory)											
	F	Facility Costs:	\$0										
	·	(from above)		=									

	l otal One	-Time Costs:	\$222,957 (This number carried forward to E	vecutive Summany)									
			(This humber carried forward to 2	xccative carrinary ;									
	Rem	ote Encodin	g Center Cost per 1000										
				0.11.1.01									
Losing Facility:	Provo CSMPC		_ Gaining Facility	Salt Lake City P&DC									
	Range of Report:	FY 11											
(1)	(2)	(3)	(4)	(5)	(6)								
		Current Cost			Current Cost								
Product	Associated REC	per 1,000 Images	Product	Associated REC	per 1,000 Images								
Letters		images	Letters		images								
Flats			Flats	1									
PARS COA			PARS COA										
PARS Redirects			PARS Redirects										
APPS			APPS										
				rev 9/24/2008									

AMP Data Entry Page --

1. Losing Facility Information

Type of Distribution to Consolidate: MODS/BPI Office Orig & Dest

> Facility Name & Type: Provo CSMPC Street Address: 936 S 250 E

> > City: Provo State: UT

5D Facility ZIP Code: 84605

> District: Salt Lake City

Area: Western Finance Number: 497174

Current 3D ZIP Code(s): 845-847. 847 to Las Vegas.

Miles to Gaining Facility: 377.6 EXFC office: Yes

Postmaster: Richard Brandon Senior Plant Manager: Laura Hubrich District Manager: Ken S. McArthur Facility Type after AMP: Post Office

Gaining Facility Information

Las Vegas P&DC Facility Name & Type:

1001 E Sunset Road Street Address:

Las Vegas City:

State: NV

5D Facility ZIP Code: 89199

District: Nevada Sierra

> Western Area:

Finance Number: 314881 889-891 Current 3D ZIP Code(s):

EXFC office: Yes

Plant Manager: Jimmy C. Wolf Senior Plant Manager: Jimmy C. Wolf Mark A Martinez District Manager:

Background Information

Start of Study: 9/15/2011

Jul-01-2010: Jun-30-2011 Date Range of Data:

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/16/2012 22:38

Other Information

Area Vice President: Sylvester Black

David E. Williams Vice President, Network Operations:

> Area AMP Coordinator: Perry Lin

HQ AMP Coordinator: Barbara Brewington

rev 09/21/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type:	YOVO CSMPC		
City:	1040		
Stale:			
Facility ZIP Code.			
Finance Number:	1371/4		
Current 3D ZIP Code(s):	45-E47		
Type of Distribution to CoresHideta:		184	
Gaining Facility Name and Type:	as Vegas PADC		
Street Address:	1001 E Sunsel Road		
Citys	ac Vegos		
State:			
Facility ZIP Code:		Tage 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Finance Number:	314681		
Current 3D ZIP Cade(s):	68-591		
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I se sporting systems, including financial reports and those expenditure of funds, as well as all systems to service	relating to compliance with contracting	pocisity and supporting the integr complement, or similar efforts in	by of mit official posts! wolking the investment and
LOGING FACILITY:			
Postmaster or Plant Manager:			
		12 Buch	11/17/2011
Richard Brandon		B. Burney	Dies .
Principal Magne	, aquenos.		
Senior Plant Manager:	. 0 . 1 1.		11/2/11
Laura Hubrich	Anun diw	meh	11/2/11
Prides Name	Syrenize		Sand
District Manager:	2/ / 24	"ather	11/2/
Ken S. McArthur	Ren A.	Culling	11/2/11
Printed Name	Signature		Dan
GAINING FACILITY:			
Dammarko esperante de la companya del companya de la companya del companya de la		1 1	- 10mg
Plant Manager;		1	11/2/11
Jimmy C. Wolf	70.0		1/5/11
Plinted Name	Signature	11	/ /
Senior Plant Manager:		. 6	9 9
문제식 사람이 있었다. 전 보다 보고 있는 사람이 있다면 보고 있다면 보고 있다.	(1 ca		11/2/11
Jimmy C. Welf	Summing	-	/Ook
Printed Name	11/1	//	● -4-4-2-20
District Manager:	0111	4	/
Mark Martinez			11-3-11
Halk Haltines	-		Date
	T. T. T.		
AREA OFFICE:	-		
Area Vice President	000000	,	
	100		2/15/10
Sylvester Black	7		700
Huriga Narok	Signature		DM
			
Implementation Dat	(00 0		
Indicate Con-			
MEADOWARTERS:	TOY/-		
	Approved: Disappro	veo: []	
Y V S R SOURCE ENDINESS ENGINEER	6		/ /
Vice President, Network Operation	# T/A		2/2//10
David E. Williams	X//)~	The state of the second	721112
Printed Name:	Signature		Dete
	4		1
Commen	s:		
¥ 2	Vi tari		Have 17/3/1/2008
		8	AMP Approval Signatures

Summary Narrative

Last Saved: February 16, 2012

Losing Facility Name and Type: Provo CSMPC

Current 3D ZIP Code(s): 845-847. 847 to Las Vegas.

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Las Vegas P&DC

Current 3D ZIP Code(s): 889-891

BACKGROUND

This is a summary of the feasibility study for the consolidation of originating and destinating mail from the Provo CSMPC (SCF847) to the Las Vegas P&DC (SCF 889, 890, 891, 893). This study was conducted to determine the feasibility of relocating the processing operations 381 miles from the Provo CSMPC to the Las Vegas P&DC. Provo also processes SCF 845 and 846 mail. If all three studies are approved, the 845 mail will be moved to Grand Junction for processing and the 846 mail will be moved to Salt Lake City for processing.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of SCF 847 volumes from Provo to Las Vegas are:

Total First Year Savings \$1,222,142 Total Annual Savings \$1,222,142

There are no estimated one-time costs associated with this AMP feasibility study.

FACILITY DESCRIPTIONS

The Las Vegas Processing and Distribution Center (P&DC), located at 1001 E Sunset Rd, Las Vegas NV, 89199-9607, is a USPS-owned facility. Facility has been in place since 1987. The Las Vegas P&DC currently processes all outgoing and incoming letters and flats for the 864, 889-893 offices. The Las Vegas P&DC also houses a Business Mail Entry Unit (BMEU).

The Las Vegas Mail Processing Annex (MPA), located at 3755 E. Post Rd, Las Vegas NV, 89120-9900, is a USPS leased facility. The existing facility is 65,000 square feet. The Las Vegas MPA currently processes all originating and destinating Priority Mail, Parcels, NMO's, Periodical bundles and STD bundles. As an MPA the service area includes 864, 889-893 offices.

The Provo 846 Customer Service Mail Processing Center (CSMPC), located at 936 South 250 East, Provo, UT, 84605-9997, is a USPS-owned facility which serves zones within the 845-847 area. The existing facility is a 110,899 square-foot facility. The Provo CSMPC currently processes all outgoing and incoming letters and flats, and incoming parcels for the 845-847 offices. In addition to processing operations, the facility houses a BMEU.

CUSTOMER & SERVICE IMPACTS

Under this AMP, all mail processing will be removed from the Provo CSMPC/Eastbay Station. The Provo Main Post Office located approximately 2 miles away at 95W 100S, Provo UT 84601 is a USPS owned facility and will be closed. The Provo Main Office and a large paved lot across the street with approximately 80 stalls can be sold.

All customer service functions in the Main Post Office will be moved to the Provo CSMPC/ Eastbay Station. The Main office has 34 city routes and 8 rural routes. There are currently 792 rented PO Boxes at this location.

There are no impacts expected for those retail and business customers currently serviced out of the Provo CSMPC/Eastbay facility. Sufficient workhours and staffing is available for the customer service operations.

rev 06/10/2009

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

TRANSPORTATION

Existing HCR routes 846AJ and 846BJ which currently provide transportation of SCF 845, 846 and 847 mail to Provo will be modified. HCR routes 890AJ and 890BJ will be created to accommodate the transportation of SCF 847 mail to and from the Las Vegas P&DC. No PVS routes in Las Vegas will be affected if the AMP is implemented. An increase in annual transportation costs of \$ 79,683 is projected.

EMPLOYEE IMPACTS

Provo SCF's, 845, 846 & 847 are being split to 3 facilities (845 to Grand Junction, 846 to Salt Lake City and 847 to Las Vegas). The staffing worksheets show the impacts from the individual AMPs. Each AMP receives percentages of savings from employee impacts.

Management and Craft Staffing Impacts												
		Provo			Las Vegas							
	Current On- Rolls	Proposed	Diff	Current On- Rolls	Proposed	Diff	Net Diff					
Craft '	129	95	(34)	621	636	15	(19)					
Management	6	2	(4)	50	52	2	(2)					

Mail Processing Management to Craft Ratio											
Management		Current	Proposed								
to Craft 2	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1							
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)							
Provo	1:27	1:27	N/A	N/A							
Las Vegas	1 : 26	1:22	1 : 25	1:22							

¹ Craft = FTR+PTR+PTF+Casuals

It should be noted that the Staffing-Management tab of the AMP file indicates a vacant EAS 19 MDO position at the Las Vegas Plant. This position is not vacant and is currently domiciled at the Las Vegas Mail Processing Annex.

As a matter of policy the Postal Service follows the Worker Adjustment and Retraining Notification Act's (WARN) notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative Page 3

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

There is no equipment relocation cost associated with the movement of the SCF 847 mail from Provo to Las Vegas. The AMP feasibility study projects an annual Maintenance savings of \$604,650. All savings at Provo were split between three gaining sites.

SPACE IMPACTS

If the AMP feasibility study is approved the Provo CSMPC will become available for other operational activities. Included in these activities is use as a hub facility to perform operations to include; Dock transfer of five-digit containers, separation and containerization of trays/tubs/sacks, distribution of NMO and local holdout Express Mail and Priority Mail, containerization/consolidation of mail to HCR combinations and consolidation of collection mail in accordance with the Collection Mail Preparation Guide. Plans include moving the Provo Main Office carrier operations to Provo CSMPC. Long term plans include efforts to improve layout efficiency, once the mail processing equipment and cancellation operations are removed. The FSO will be notified of any unused space upon completion of this effort. Provo will remain as a recycle hub for SCF 846 offices.

There are no impacts to facility space at the Las Vegas P&DC.

Under today's environment, the Salt Lake City ASF is undersized and space deficient. The AMP of the 847 volumes to Las Vegas is contingent on approval for a new ASF facility.

rev 06/10/2009

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Provo CSMPC

Current 3D ZIP Code(s): 845-847. 847 to Las Vegas.

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Las Vegas P&DC

Current 3D ZIP Code(s): 889-891

	2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86
Weekly Trends Beginning Day		Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	T - C coll-T
	%								_	
16-Apr SAT	4/16	PROVO PO		68.8%			#VALUE!	91.1%	100.0%	9
23-Apr SAT	4/23	PROVO PO		68.8%			#VALUE!	95.4%	100.0%	9
30-Apr SAT	4/30			58.4%			#VALUE!	93.2%	100.0%	8
7-May SAT	5/7			69.9%			#VALUE!	100.0%	100.0%	10
14-May SAT	5/14			69.9%			#VALUE!	98.0%	100.0%	10
21-May SAT	5/21	PROVO PO		67.2%			#VALUE!	93.1%	100.0%	9
28-May SAT	5/28			57.9%			#VALUE!	74.2%	100.0%	6
4-Jun SAT				69.7%			#VALUE!	89.1%	100.0%	9
11-Jun SAT	6/11			74.7%			#VALUE!	100.0%	100.0%	9
18-Jun SAT	6/18			74.4%			#VALUE!	100.0%	100.0%	9
25-Jun SAT	6/25	PROVO PO		61.8%			#VALUE!	92.4%	100.0%	8
2-Jul SAT	7/2			54.4% 65.5%			#VALUE!	88.8%	100.0%	9
9-Jul SAT	7/9			65.5%			#VALUE!	89.8%	99.5%	9
16-Jul SAT 23-Jul SAT	7/16	PROVO PO PROVO PO		66.7%			#VALUE!	97.6% 100.0%	100.0% 100.0%	9
30-Jul SAT	7/30			64.1% 66.1%			#VALUE!	94.3%	100.0%	9 8
6-Aug SAT	_	PROVO PO		66.7%			#VALUE!	90.3%	100.0%	8
13-Aug SAT	8/13			64.5%			#VALUE!	79.9%	100.0%	7.
20-Aug SAT		PROVO PO		63.1%			#VALUE!	96.7%	100.0%	9
27-Aug SAT		PROVO PO		68.5%			#VALUE!	97.5%	100.0%	8
3-Sep SAT		PROVO PO		66.0%			#VALUE!	93.0%	99.7%	9
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	.0						2		D	
4C Am CAT	%	LAC VECAC D&DC	47.40/	74.50/	45.00/	00.40/	0.4	00.00/	400.00/	7/
16-Apr SAT 23-Apr SAT	4/16	LAS VEGAS P&DC	47.4%	74.5%	45.8%	88.1% 93.0%	0.4 0.4	86.3%	100.0%	79
23-Apr SAT 30-Apr SAT	4/23	LAS VEGAS P&DC LAS VEGAS P&DC	52.4% 42.0%	75.4% 73.4%	100.0% 76.6%	93.0%	0.4	98.2% 94.7%	99.8% 99.5%	6:
7-May SAT		LAS VEGAS FADC	51.6%	78.2%	100.0%	95.0%	0.2	94.7%	100.0%	79
14-May SAT	5/14		52.5%	79.7%	96.1%	94.9%	0.1	99.8%	100.0%	8
21-May SAT		LAS VEGAS P&DC	79.6%	80.1%	100.0%	92.7%	0.3	99.1%	100.0%	8:
28-May SAT	5/28	LAS VEGAS P&DC	44.4%	73.4%	93.5%	85.4%	0.6	98.0%	100.0%	7
4-Jun SAT		LAS VEGAS P&DC	43.6%	73.7%	100.0%	94.1%	0.4	98.5%	99.9%	7
11-Jun SAT		LAS VEGAS P&DC		73.6%	100.0%	91.4%	0.5	93.6%	99.5%	7
18-Jun SAT	6/18		45.1% 42.5%	75.4%	100.0%	93.1%	0.4	98.0%	100.0%	8
25-Jun SAT	6/25	LAS VEGAS P&DC	44.1%	71.1%	76.4%	93.4%	0.3	97.5%	100.0%	7
2-Jul SAT	7/2	LAS VEGAS P&DC	40.2%	71.4%	65.4%	87.7%	0.7	89.8%	99.6%	6
9-Jul SAT	7/9	LAS VEGAS P&DC	44.5%	68.6%	69.5%	93.1%	0.8	95.6%	100.0%	7:
16-Jul SAT	7/16	LAS VEGAS P&DC	46.7%	72.1%	85.5%	87.2%	0.6	91.2%	100.0%	7
23-Jul SAT	7/23	LAS VEGAS P&DC	44.3%	70.5%	80.9%	93.8%	0.5	97.4%	100.0%	6
30-Jul SAT	7/30	LAS VEGAS P&DC	40.8%	68.5%	70.1%	94.8%	0.9	90.1%	100.0%	6
6-Aug SAT	8/6	LAS VEGAS P&DC	45.5%	70.9%	93.3%	95.8%	0.5	92.8%	100.0%	6
13-Aug SAT	8/13	LAS VEGAS P&DC	44.2%	80.0%	89.0%	88.8%	0.3	98.4%	100.0%	7
20-Aug SAT	8/20	LAS VEGAS P&DC	44.9%	70.6%	80.1%	91.2%	0.3	95.8%	100.0%	7
27-Aug SAT	8/27	LAS VEGAS P&DC	45.1%	72.7%	75.3%	96.3%	0.3	88.8%	99.6%	5
3-Sep SAT	0/2	LAS VEGAS P&DC	39.2%	71.2%	79.4%	91.7%	0.5	92.5%	99.9%	6

rev 04/2/2008

Package Page 7 AMP 24 Hour Clock

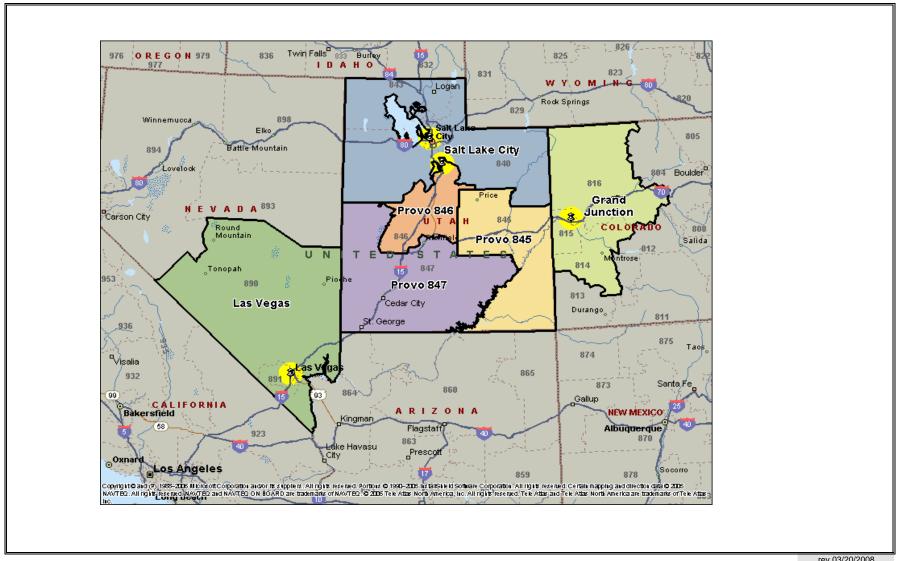
Losing Facility Name and Type: Provo CSMPC

Current 3D ZIP Code(s): 845-847. 847 to Las Vegas.

Miles to Gaining Facility: 377.6

Gaining Facility Name and Type: Las Vegas P&DC

Current 3D ZIP Code(s): 889-891



rev 03/20/2008

Package Page 8 AMP MAP

Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: Provo CSMPC	
Losing Facility 3D ZIP Code(s): 845-847. 847 to Las Vegas.	
Gaining Facility 3D ZIP Code(s): 889-891	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change	
JPGRADE																	
OOWNGRADE																	
TOTAL																	
NET																	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 16, 2012 Stakeholder Notification Page 1

Losing Facility: Provo CSMPC AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: Provo CSMPC

Gaining Facility: Las Vegas P&DC

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

	Losing Current Workhour Rate by LDC													
LDC	Function 1	LDC	Function 4											
11	\$37.78	41	\$0.00											
12	\$40.03	42	\$35.72											
13	\$44.03	43	\$40.04											
14	\$39.85	44	\$47.61											
15	\$0.00	45	\$40.25											
16	\$0.00	46	\$0.00											
17	\$38.05	47	\$0.00											
18	\$44.56	48	\$44.18											

	Gaining Cur	rent Workhour R	ate by LDC
	Function 1	LDC	Function 4
┌	\$40.29	41	\$0.00
	\$43.62	42	\$0.00
Г	\$40.79	43	\$0.00
	\$42.91	44	\$0.00
	\$35.00	45	\$0.00
	\$0.00	46	\$0.00
, <u> </u>	\$41.51	47	\$0.00
	\$41.77	48	\$35.42

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
010	36.0%					\$438
015	36.0%					\$88,865
016	36.0%					\$17,598
017	36.0%					\$44,115
018	36.0%					\$1 83,320
030	36.0%					\$112,788
035	36.0%					\$668
040	36.0%					\$32,950
044	36.0%					\$144,279
060	36.0%					\$35,680
066	36.0%					\$572
067	36.0%					\$9,563
070	36.0%					\$24,028
074	36.0%					\$154,997
100	36.0%					\$15,947
110	36.0%					\$248
134	36.0%					\$277
137	36.0%					\$ 547,267
138	36.0%					\$419,224
139	36.0%					\$108,256
160	36.0%					\$169
175	36.0%					\$ 63
180	36.0%					\$34,373
208	36.0%					\$156,679
210	36.0%					\$ 116,931
229	36.0%					\$ 310,916
231	36.0%					\$123,050
232	36.0%					\$16,994
233	36.0%					\$0
235	36.0%					\$ 185,374
261	36.0%					\$152
271	36.0%					\$53,218
281	36.0%					\$3,427
321	36.0%					\$114,696
324	36.0%					\$52,063
481	36.0%					\$64,154
549	36.0%					\$3,345
554	36.0%					\$96
560	36.0%					\$27,154
562	36.0%					\$82,975

ı	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	010						\$283,631
1	015						\$616,996
]	016						\$0
1	017						\$565,822
]	018						\$180,130
1	030						\$566,938
1	035						\$836,035
1	040						\$183,800
1	044						\$0
1	060						\$152,328
1	066						\$364
1	067						\$131
1	070						\$348
1	074						\$0
1	100						\$0
ļ	110						\$4,477
]	134 137						\$0
]	137						\$0 \$0
]	138						\$451
]	160						\$137,674
1	175						\$7,738
i	180						\$1,739,530
i	208						\$229
i	210						\$515,691
í	229						\$1,991,063
i	231						\$1,876,824
i	232						\$294,327
i	233						\$166,149
i	235						\$436,812
i	261						\$0
i	271						\$187,815
1	281						\$848
]	321						\$0
1	324						\$0
1	481						\$393,024
1	549						\$201,260
1	554						\$478,476
1	560						\$153,603
]	562						\$297

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(4)	(2)	(2)	(4)	(E)	(6)	(7)
(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Aimairir	Aillidai IFII Oi	Ailliddi	Fioductivity	Workhour Costs
585	36.0%					\$82,974
607	36.0%					\$7,911
612	36.0%					\$5,179
811	36.0%					\$40,393
814	36.0%					\$227,318
816	44.0%					\$236,751
891	36.0%					\$4,220
894	36.0%					\$430,405
896	67.0%					\$7,615
918	42.0%					\$710,520
919	42.0%					
079	42.070					\$151,407
151						\$51,419
171						\$17,735
200						\$7,941
						\$24,063
241						\$69,402
649						\$15,651
769						\$33,424
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	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers						Workhour Costs
	585 607						\$343,172 \$31,979
	612						\$19,031
	401						\$177,861
	403						\$757,157
	406						\$1,254,980
	891						\$312,030
	893						\$1,791,143
	896						\$32,670
	918						\$6,561,064
	919						\$925,121
	079						\$0
	151						\$0
	171						\$0
	200						\$138,943
	241						\$0
	649						\$0
	769						\$0
	002						\$90,848
	014						\$3,614
	020						\$16,622
	021						\$7,639
	022						\$264
	043						\$474,793
	046						\$269
	050						\$434
	051						\$151
	055						\$60,759
	073						\$388,684
	083						\$70,521
	084						\$71,456
	087						\$24
	088						\$204
	090						\$125
	091						\$ 107,185
	092						\$50,492
	093						\$28,465
	094						\$1,855
	095						\$411
	096						\$957
	097						\$47,818
	098						\$30,218
	099						\$82,345
	109						\$84,769
	115						\$76
	120						\$ 156,773
	122						\$7,794
	124						\$392
	128						\$417,971
	136						\$0
	150						\$2 65,397
	168						\$703,403
	169						\$137,402
	170						\$6,701
	178						\$168,076
	179						\$13,265
	185						\$21,649
	199						\$0
	209						\$186,984
Į	214						\$ 754,926
							ā

Package Page 12 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(0)	(0)	(4.0)	(4.4)	(40)	(40)	(4.1)
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers						Workhour Costs
225						\$ 93
230						\$527,320
256						\$10,853
265						\$10,281
273						\$56
283						\$1,118
340						\$410
341						\$73,667
381						\$20,019
401dup						
402						\$23,873
403dup						
406dup						
431						en.
						\$0
468						\$0
483						\$116,300
485						\$ 0
486						\$3,846
487						\$3,415
488						\$28
489						\$0
561						\$91
563						\$ 5,346
564						\$4,506
588						\$10,048
590						\$1
618						\$344,652
620						\$668
630						\$5,702
776						\$19,376
892						\$ 107,032
893dup						
894						\$ 5,989
895						\$403
897						\$0
898						\$34,957
899						\$36,206
930						\$406,075
961						\$456
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Package Page 13 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
i						
i						
 L						

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	215,782,226	528,289,053	130,524	4,047	\$5,191,603
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	215,782,226	528,289,053	130,524	4,047	\$5,191,603
Totals	Non-impacted	1,180	133,547	5,403	25	\$219,635
	All	215,783,406	528,422,600	135,927	3,888	\$5,411,238

(8) Current	(9) % Moved to	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
	Impact to Gain	1,050,449,739	2,811,638,897	586,311	4,795	\$24,179,023
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	1,050,449,739	2,811,638,897	586,311	4,795	\$24,179,023
Totals	Non-impacted	372,004	372,514	3,238	115	\$138,943
	Gain Only	70,918,713	541,971,501	149,090	3,635	\$6,234,516
	All	1,121,740,456	3,353,982,912	738,640	4,541	\$30,552,482
			, , , , , , ,	,	,	

	Impact to Gain	1,266,231,965	3,339,927,950	716,835	4,659	\$29,370,626
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,266,231,965	3,339,927,950	716,835	4,659	\$29,370,626
Totals	Non-impacted	373,184	506,061	8,641	59	\$358,578
	Gain Only	70,918,713	541,971,501	149,090	3,635	\$6,234,516
	All	1,337,523,862	3,882,405,512	874,566	4,439	\$35,963,720

rev 06/11/2008

Total FHP to be Transferred (Average Daily Volume) :	266,480
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(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 3,618,518
(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$35,963,720

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 16 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 16, 2012

Losing Facility: Provo CSMPC Gaining Facility: Las Vegas P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
010					\$280
015					\$56,874
016					\$11,262
017					\$28,233
018					\$117,325
030					\$72,185
035					\$428
040					\$21,088
044					\$92,339
060					\$22,835
066					\$366
067					\$6,120
070					\$15,378
074					\$99,198
100					\$10,206
110					\$159
134					\$177
137					\$350,251
138					\$268,303
139					\$69,284
160					\$108
175					\$40
180					\$21,999
208					\$100,275
210					\$74,836
229					\$198,987
231					\$78,752
232					\$10,876
233					\$0
235					\$118,639
261					\$0
271					\$34,059
281					\$2,194
321					\$73,405
324					\$33,320
481					\$41,058
549					\$2,141
554					\$61
560					\$17,379
562					\$53,104
585					\$53,103
607					\$5,063
612					\$3,315
811					\$25,851
814					\$145,483
816					\$132,580
891					
894					\$2,701
					\$275,459
896					\$2,513

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
010					\$283,803
015					\$629,478
016					\$6,911
017					\$583,148
018					\$252,126
030					\$612,650
035					\$836,298
040					\$196,609
044					\$80,232
060					\$161,463
066					\$14,337
067					\$23,185
070					\$5,161
074					\$20,151
100					\$5,217
110					\$4,575
134					\$0
137					\$2,718
138					\$5,495
139					\$1,969
160					\$133,638
175					\$7,506
180					\$1,753,030
208					\$61,762
210					\$561,614
229					\$2,113,171
231					\$1,925,151
232					\$300,062
233					\$166,149
235					\$509,615
261					\$0
271					\$201,788
281					\$1,302
321					\$86,846
324					\$24,445
481					\$461,176
549					\$202,389
554					\$478,509
560					\$162,767
562					\$28,299
585					\$371,174
607					\$34,649
612					\$20,779
401					\$168,974
403					\$788,593
406					\$1,347,708
891					\$467,645
893					\$1,803,797
896					\$160,739
550					\$100,10J

(4)	(2)	(3)	(4)	/F)	(6)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
918	Volume	NATETI VOIGINE	Workhours	(IFII OF NAIFII)	\$412,102
919					\$87,816
079					\$51,419
151					\$17,735
171					\$7,941
200					\$24,063
241					\$69,402
649					\$15,651
769					\$33,424
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
918					\$3,969,342
919					\$3,565,415
079					\$0
151					\$0
171					\$0
200					\$134,775
241					\$0
649					\$0
769					\$0
002					\$90,848
014					\$3,614
020					\$16,622
021					\$7,639
022					\$264
043					\$460,549
046					\$0
050					\$421
051					\$0
055					\$58,936
073					\$377,023
083					\$70,521
084					\$71,456
087					\$1,005
088					\$0
090					\$122
091					\$87,626
092					\$60,279
093					\$34,413
094					\$4,062
095					\$2,530
096					\$2,909
097					\$64,679
098					\$27,807
099					\$74,724
109					\$84,769
115					\$76
120					\$156,773
122					\$7,794
124					\$392
128					\$417,971
136					\$30
150					\$257,435
168					\$682,301
169					\$133,280
170					\$6,500
178					\$163,034
179					\$12,867
185					\$21,649
199					\$0
209					\$186,984
214					\$754,926
225					\$93
230					\$527,320
256					\$0
265					\$10,377
200					Ψ10,077

Package Page 18 AMP Workhour Costs - Proposed

(4)	(2)	(2)	(4)	/E\	(C)
(1)	(2)	(3)	(4) Dropood	(5)	(6) Dropood
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
273					\$0
283					\$0
340					\$410
341					\$73,667
381					\$21,311
401dup					\$0
402					\$27,207
403dup					\$0
406dup					\$0
431					\$0
468					\$0
483					\$74,370
485					\$246
486					\$8,597
487					\$5,889
488					\$3,889
489					\$5
561					\$91
563					\$5,346
564					\$4,506
588					\$10,048
590					\$1
618					\$341,093
620					\$668
630					\$5,702
776					\$12,203
892					\$1,942
893dup					\$0
894					\$1,393
895					\$4,547
897					\$6,161
898					\$152,043
899					\$109,312
930					\$406,075
961					\$383
			0	No Calc	ψ030
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			0	No Calc	

Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours 0	No Calc	Workhour Costs
			0	No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual
Numbers	Volume	NATER VOIUME			Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours 0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Moved to Gain	133,173,519	320,998,296	81,628	3,932	\$3,249,512
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	133,173,519	320,998,296	81,628	3,932	\$3,249,512
Non Impacted	1,180	133,547	5,403	25	\$219,635
All	133,174,699	321,131,843	87,031	3,690	\$3,469,147

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Impact to Gain	1,133,058,446	3,018,929,654	620,576	4,865	\$25,603,560
Moved to Lose	0	0,010,323,034	020,370	No Calc	\$25,005,500
Total Impact	1,133,058,446	3,018,929,654	620,576	4,865	\$25,603,560
Non Impacted	372,004	372,514	3,141	119	\$134,775
Gain Only	70,918,713	541,971,501	148,727	3,644	\$6,215,870
All	1,204,349,163	3,561,273,669	772,444	4,610	\$31,954,205
741	.,204,043,103	3,551,213,009	112,744	7,010	ψο 1,307,203

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
Totals	0	0	0	No Calc	\$0			

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
- 4-		-		•				
Totals	0	0	0	No Calc	\$0			

Combined Current Annual Workhour Cost:	\$35,963,720
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$35,423,352

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$82,613)

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$540,367

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	1,266,231,965	3,339,927,950	702,204	4,756	\$28,853,072
S	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	1,266,231,965	3,339,927,950	702,204	4,756	\$28,853,072
ot	Non-impacted	373,184	506,061	8,544	59	\$354,410
L q	Gain Only	70,918,713	541,971,501	148,727	3,644	\$6,215,870
E	Tot Before Adj	1,337,523,862	3,882,405,512	859,475	4,517	\$35,423,352
O	Lose Adj	0	0	0	No Calc	\$0
S	Gain Adj	0	0	0	No Calc	\$0
	All	1,337,523,862	3,882,405,512	859,475	4,517	\$35,423,352

	Comb Current	1,337,523,862	3,882,405,512	874,566	4,439	\$35,963,720
Cost	Proposed	1,337,523,862	3,882,405,512	859,475	4,517	\$35,423,352
Impact	Change	0	0	(15,092)		(\$540,367)
-	Change %	0.0%	0.0%	-1.7%		-1.5%

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Package Page 23 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Current Annual

Workhour Cost (\$)

\$0 \$0 \$0

\$53 \$0 \$0 \$0

\$0 \$0 \$69,577

\$0 \$0

\$0 \$0

\$0 \$0 \$0 \$0 \$113

\$61,663

\$660,152

\$77,350

\$222,115 \$634,258 \$133

\$12,952

\$3,282,157

Last Saved: February 16, 2012

Losing Facility: Provo CSMPC Gaining Facility: Las Vegas P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Losing Facility **Gaining Facility** Current MODS Current Reduction Reduction Percent Moved to Current Annual Current Annual Current Annual Moved to Due to EoS Due to EoS Operation Gaining Operation (%) Losing (%) (%) (%) Number Number 616 228 228 \$23 778 354 355 515 354 355 \$516 \$178,407 515 558 \$153,670 558 608 \$79 608 613 \$2,813 613 621 622 \$514 \$1,204 621 622 647 \$20 \$93 899 647 673 673 722 \$1,199 722 729 730 729 730 \$1,132,543 \$522 919 731 \$147,021 731 743 \$3,730 743 757 767 757 767 \$12 \$63,376 510 571 581 582 634 666 679 763 766

	Losing Fac	sility
	Losing Fac	Jiity
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Number	VVOIKIIOUIS	vvoikiloui Cost (\$)
550		\$95,932
646		\$135
624 745		\$5,492 \$47,756
745		\$47,756
141		\$405,205
750 753	-	\$705,959 \$93,347
228		\$93,34 <i>1</i> \$23 778
354		\$516
355		\$178,407
515		\$91
558		\$153,670
608		\$79
613 621	-	\$2,813 \$514
622		\$514 \$1,204
647		\$20
673		\$93 899
722		\$1,199
729		\$1,132,543 \$522 919
730 731	-	
743	-	\$147,021 \$3,730
757		\$12
767		\$63,376

Proposed Other Craft Workhours

Gaining Facility							
Proposed MODS	Proposed Annual	Proposed Annual					
Operation	Workhours	Workhour Cost (\$)					
Number							
550		\$53,962					
616		\$ 50,420					
624		\$17,009					
745		\$0					
747		\$1,909,012					
750 753		\$6,915,645 \$2,360,389					
228		\$2,500,589					
354		\$0					
355		\$0					
515		\$53					
558		\$0					
608		\$0					
613		\$0					
621 622		\$0 \$0					
647		\$69,577					
673		\$09,577					
673 722		\$0					
729		\$0					
730		\$0					
731		\$0					
743		\$0					
757		\$0					
767 510		\$0 \$113					
571		\$61,663					
581		\$660,152					
582		\$552					
634		\$61					
666		\$77,350 \$222,115					
679		\$222,115					
680 748		\$634,258 \$133					
763		\$133 \$12,952					
766		\$3,282,157					
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Package Page 24 AMP Other Curr vs Prop

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		educing	46,010	\$2,049,616 \$0
Totals	Ops-Increasing		0	\$0
Totals	Ops-Staying		54,775 100,786	\$2,325,792 \$4,375,408
	All Ope	erations	100,786	\$4,375,408

	Ops-Reducing		0	\$0
Totals	Ops-Increasing		261 451	\$11 252 476
Totals	Ops-Staying		118,687	\$5,021,135 \$16,273,611
	All Ope	erations	380,139	\$16,273,611
			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

Ops-Red	32,066	\$1,413,885
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Stay	54,775 86,841	\$2,325,792 \$3,739,677
AllOps	86,841	\$3,739,677

_		
Ops-Red	0	\$0
Ops-Inc	262 749	\$11 306 438
Ops-Stay	118,687 381,436	\$5,021,135 \$16,327,573
Ops-Red Ops-Inc Ops-Stay AllOps	381,436	\$16,327,573

Current All Supervisory Workhours

	Losing Facility			
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
700	21.7%	9.0%		\$386,063
927	0.0%	36.0%		\$78,361
951	0.0%	36.0%		\$386,063 \$78,361 \$219,310
671				\$139,823
705				\$130,577

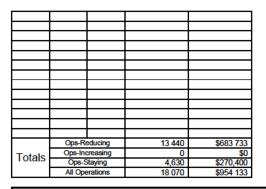
		(Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
]	700 927				\$0 \$0
il	951				\$1,428,992
1	671				\$157,821
	705				\$0
	701				\$2,397,605
	758				\$112,711
	759				\$407,826
	922				\$144,621
	933				\$332,536
	333				φυσείσος

	Proposed All S					
	Losing Fac	cility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
700 927 951 671 705		\$267,541 \$50,151 \$140,358 \$139,823 \$130,577				

d All	Supervisor	rv Wor	khours	
	23/2011100	,		
			Gaining Fa	cility
		Description		
d Annual		Proposed MODS	Proposed Annual	Proposed Annual
Cost (\$)		Operation	Workhours	Workhour Cost (\$)
(,		Number		
267,541	·	700		\$90,786
\$50,151		927		\$0
\$50,151 140,358		951		\$1,428,992
139,823		671		\$157,821
130,577		705		\$0
		701		\$2,397,605
		758 759		\$112,711
		922		\$407,826 \$144,621
		933		\$332,536
		933		\$33Z,330

Package Page 26 AMP Other Curr vs Prop

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		educing	0	\$0
Totals	Ops-Increasing		25,920	\$1,428,992
Totals	Ops-Staying		64,855	\$1,428,992 \$3,553,120
	All Ope	erations	90 775	\$4 982 112

Current Annual

Workhours

6,542

67 6 609

Ops-Red	9 028	\$458 051
Ops-Inc Ops-Stay	0	\$0
Ops-Stay	4,630	\$270,400
AllOps	13 658	\$728 451

		·
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Inc	27,665 64,855	\$1,519,778 \$3,553,120
Ops-Stay	64,855	\$3,553,120
AllOps	92 519	\$5 072 898

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$790

\$193

\$74 345

\$0

\$983

Current

MODS

Operation

Number

782

784

780

Totals

Losing Facility

(%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current Annual

Workhours

2 167

2 199

0

32

MODS

Operation

782

784

Totals

Gaining	Facil	lit
oun in ig		

to Losing Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Reduction

Percent

(%) Moved

Losing Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$33,558
782		\$790
784		\$193
	_	
	·	
Ops-Red	835	\$33 558
Ops-Inc	0	\$0
Ops-Stay	32	\$983

Gaining	Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$33,558
782		\$790
784		\$193
Ops-Red	835	\$33 558
Ops-Inc	0	\$0
Ops-Stay	32	\$983
AllOps	867	\$34 541

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$38,967
783		\$196,111
782		\$0
784		\$0
780		\$2,470
Ops-Red	0	\$0
Ops-Inc	6,542	\$235,078
Ops-Stay		\$2,470
AllOps	6 609	\$237 549

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Current Annual

Workhour Cost (\$)

\$0 \$0

\$0

\$235,078

\$2,470 \$237 549

\$2,470

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 \$0 0 33 34 \$20 \$0 93 0 \$0 Totals \$20 Trans-PVS Ops 617, 679, 764 (31) \$0 \$0

Ops 765, 766 (34)

		Gainin	g Facility	
	Tr	anspor	tation - PVS	
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$235,068
		32		\$0
		33		\$69,577
		34		\$3,282,157
		93		\$0
		Totals	87,264	\$3,586,802
Subset for				
Trans-PVS	Ops 617,	879, 764 (31)		\$222 115
Tab	Ops	765, 766 (34)		\$3 282 157

	Losing Facility		
		Transportation	- PVS
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	31	0	\$0
	32	0	\$0
	33	1	\$20
	34	0	\$0
	93	0	\$0
	Totals	1	\$20
Ops 617,	879, 764 (31)	0	\$0
Ops	765, 766 (34)	0	\$0

	Gaining Facility		
	Transportation - PVS		
LC	C	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
3	1		\$235,068
3	2		\$0
3			\$69,577
3	4		\$3,282,157
9	3		\$0
T	otals	87,264	\$3,586,802

Ops 617, 679, 764 (31)	\$222 115
Ops 765, 766 (34)	\$3,282,157

Package Page 28 AMP Other Curr vs Prop

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$1 103 061
	37		\$145,854
	38		\$567,396
	39		\$83 411
	93		\$52,435
	Totals	43,711	\$1,952,157

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$6 915 645
	37		\$2,360,389
	38		\$1,909,145
	39		\$701 747
	93		\$196,111
	Totals	282,500	\$12,083,038

Maintenance		
LDC	Proposed Annual Workhours Proposed Annual Workhour Cost (\$)	
36		\$705 959
37		\$93,347
38		\$465,265
39		\$53 383
93		\$33,558
Totals	30,594	\$1,351,512

	Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$6 915 645		
37		\$2,360,389		
38		\$1,909,145		
39		\$701 747		
93		\$196,111		
Totals	282,500	\$12,083,038		

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$464,423
	20		\$130,577
	30		\$0
	35		\$219,310
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$139,823
	81		\$0
	88		\$0
	Totals	18,070	\$954,133

5	Supervisor Summary				
LDC Current Annual Workhour Cost (\$)					
	01		\$144,621		
	10		\$2,397,605		
	20		\$0		
	30		\$520,537		
	35		\$1,761,528		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$157,821		
	81		\$0		
	88		\$0		
	Totals	90,775	\$4,982,112		

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$317,692	
20		\$130,577	
30		\$0	
35		\$140,358	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$139,823	
81		\$0	
88		\$0	
Totals	13,058	\$728,451	

	Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$144,621		
10		\$2,488,391		
20		\$0		
30		\$520,537		
35		\$1,761,528		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$157,821		
81		\$0		
88		\$0		
Totals	92,519	\$5,072,898		

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	75,960	\$3,358,097	
Transportation Ops (note 2)	85,390	\$3,504,272	
Maintenance Ops (note 3)	326,210	\$14,035,195	
Supervisory Ops	108,845	\$5,936,245	
Supv/Craft Joint Ops (note 4)	2,173	\$64,331	
Total	598,578	\$26,898,141	

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	

Proposed + Special Adjustments - Combined -			С	hange	
- Com	oinea -				
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
75,960	\$3,358,097	0	0.0%	\$0	0.0%
85,390	\$3,504,272	0	0.0%	\$0	0.0%
313,094	\$13,434,550	(13,116)	-4.0%	(\$600,645)	-4.3%
106,177	\$5,801,348	(2,668)	-2.5%	(\$134,897)	-2.3%
1,310	\$42,421	(863)	-39.7%	(\$21,910)	-34.1%
581,932	\$26,140,688	(16,647)	-2.8%	(\$757,452)	-2.8%

	Special Adjustments at Losing Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	Total Adj	0	\$0	

Special Adjustments at Gaining Site			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
Total Adj	0	\$0	

LDC

	Summary by Facility					
L	osing Facility S	ummary	G	aining Facility 9	Summary	
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
Before	121,055	\$5,404,869	Before	477,523	\$21,493,272	
After	101 366	\$4 502 669	After	480 565	\$21 638 019	
Adj	0	\$0	Adj	0	\$0	
AfterTot	101,366	\$4,502,669	AfterTot	480,565	\$21,638,019	
Change	(19,689)	(\$902,200)	Change	3,042	\$144,747	
% Diff	-16.3%	-16.7%	% Diff	0 6%	0.7%	
				•		

Combined Summary				
Before	598,578	\$26,898,141		
After	581,932	\$26,140,688		
Adj	0	\$0		
AfterTot	581 932	\$26 140 688		
Change	(16,647)	(\$757,452)		
% Diff	-2 8%	-2.8%		

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

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AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 16, 2012

Data Extraction Date: 09/20/11 Finance Number: 497174

	Management Positions												
	(1)	(2)	(3)	(4)	(5)	(6)							
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference							
	POSTMASTER (F)	EAS-24	1	1	1	0							
	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	0	0	0							
	MGR MAINTENANCE	EAS-18	1	1	0	-1							
4	SUPV CUSTOMER SERVICES	EAS-17	1	0	1	1							
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	0	-3							
6	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1							
7		27.0 17	<u> </u>										
8													
9													
10			+										
11			+										
12			+										
13			1										
14			+										
15													
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32						1							
33			1										
34			1										
35			1			 							
36			+			 							
37			+			 							
38			+			-							
						-							
39													
40			1			-							
41			1										
42													
43						1							

78	Totals	8	6	2	(4)
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Gaining Facility:	Las Vegas P&DC		
Data Extraction Date:	09/20/11	Finance Number:	314881

	Manager	nent Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	1	-1
6	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	2	3	1
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
11	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
12	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	0	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
14	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
17	SUPV DISTRIBUTION OPERATIONS	EAS-17	17	16	17	1
18	SUPV MAINTENANCE OPERATIONS	EAS-17	9	8	9	1
19	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	3	3	0
	NETWORKS SPECIALIST	EAS-16	1	1	1	0
	SECRETARY (FLD)	EAS-12	1	1	1	0
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Staffing - Craft

Last Saved: February 16, 2012

Losing Facility:	Provo CSMP	С		Fin	ance Number:	497174
Data E	Extraction Date:	09/2	0/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	7	0	53	60	38	(22)
Function 4 - Clerk	0	0	6	6	6	0
Function 1 - Mail Handler	1	1	14	16	10	(6)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total		1	73	82	54	(28)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	24	24	18	(6)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	0	22	22	22	0
Total	8	1	120	129	95	(34)
10141		• 1	' [1-5		(. ,
Retirement Eligibles: Gaining Facility:		&DC		Fin	ance Number:	314881
Data E	Extraction Date:	09/2	0/11			
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	26	0	273	299	309	10
Function 1 - Mail Handler	0	0	115	115	120	5
Function 1 Sub-Total	26	0	388	414	429	15
Function 3A - Vehicle Service	3	0	42	45	45	0
Function 3B - Maintenance	12	0	147	159	159	0
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	2	0
Other Functions	0	0	1	1	1	0
Total	41	0	580	621	636	15
	Position Loss:	19	(This number carr	ried forward to the	Executive Summa	ary)
(13) Notes:						rev 11/05/2008

Package Page 34 AMP Staffing - Craft

Maintenance

Last Saved: February 16, 2012

Losing Facility: Provo CSMPC Gaining Facility: Las Vegas P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	1,103,061 \$	705,959 \$	(397,102)	LDC 36	Mail Processing Equipment	6,915,645	6,915,645 \$	0
LDC 37	Building Equipment \$	145,854 \$	93,347 \$	(52,507)	LDC 37	Building Equipment \$	2,360,389	2,360,389 \$	0
LDC 38	Building Services (Custodial Cleaning)	567,396 \$	465,265 \$	(102,131)	LDC 38	Building Services (Custodial Cleaning)	1,909,145	1,909,145 \$	0
LDC 39	Maintenance \$ Operations Support	83,411 \$	53,383 \$	(30,028)	LDC 39	Maintenance \$ Operations Support	701,747	701,747 \$	0
LDC 93	Maintenance Training	52,435	33,558 \$	(18,877)	LDC 93	Maintenance Training	196,111	3 196,111 \$	0
	Workhour Cost Subtotal \$	1,952,157	1,351,512 \$	(600,645)		Workhour Cost Subtotal \$	12,083,038	12,083,038 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	408,795	404,790 \$	(4,005)	Total	Maintenance Parts, Supplies & Facility Utilities	3,226,733	3,226,733 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	4	0	
	Grand Total \$	2,360,952	1,756,302 \$	(604,650)		Grand Total \$	15,309,771	15,309,771 \$	0

(7) Notes: Proposed savings at Provo calculated based on Provo split: 54% to Salt Lake, 36% to Las Vegas, 10% to Grand Junction.

Las Vegas changes due to changed equipment set and HQ review.

rev 04/13/2009

Package Page 35 AMP Maintenance

Transportation - PVS

Last Saved: February 16, 2012

Losing Facility:		C		Gaining Facility:		&DC	
Finance Number:			_	Finance Number:	314881		
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			(
Eleven Ton Trucks			0	Eleven Ton Trucks			(
Single Axle Tractors			0	Single Axle Tractors			(
Tandem Axle Tractors			0	Tandem Axle Tractors			(
Spotters			0	Spotters			(
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			C
Total Annual Mileage			0	Total Annual Mileage			(
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			C
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$222,115	\$222,115	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$3,282,157	\$3,282,157	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$3,504,272	\$3,504,272	\$0
PVS Transportation S	avings (Los	ing Facility):	\$0	PVS Transportation S	avings (Gain	ing Facility):	\$0
			sportation Sav	\$0 <<== (This number is summed with 1	• .		
		tair vo irai	isportation c ar	Executive Summary as Transportation	n Savings)	TION and carried	norward to the
(7) Notes:							
							/13/2009

Package Page 36 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 16, 2012

Losing Facility: Provo CSMPC	Gaining Facility: Las Vegas P&DC	
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations: 22:05	CET for OGP: 23:00

Date of HCR Data File: CT for Outbound Dock: 4:30

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
846AJ	529,756	\$666,492	\$1.26				890AJ	0		\$0.00			
846BJ	279,339	\$311,147	\$1.11				890BJ	0	\$0	\$0.00			
													
													
													
													
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													i

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

1	2	3	4	5	6	7
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
		·				

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	24,216	0	0	0	24,216

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	157,497	0	0	0	157,497

HCR Annual Savings (Losing Facility): \$977,639

HCR Annual Savings (Gaining Facility): (\$1,057,322)

Total HCR Transportation Savings:

(\$79,683)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 16, 2012

Losing Facility: Provo CSMPC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing	- 1
an "X" to the left of the list.	

1)			
DMM	L001		DMM L011
X DMM	L002	X	DMM L201
DMM	L003		DMM L601
X DMM	L004	Χ	DMM L602
X DMM	L005		DMM L603
DMM	L006		DMM L604
DMM	L007	Χ	DMM L605
DMM	L008		DMM L606
DMM	L009	X	DMM L607
DMM	L010		DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From			
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
D	845-847	SCF PROVO UT 845	
CF	864, 889-891, 893	SCF LAS VEGAS NV 890	
To			
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
CT	847, 864, 889-891, 893	SCF LAS VEGAS NV 890	

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

		DMM changes after AMP approval.	
DMM La	abeling List L201 - Periodica	Is Origin Split	
Action			
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
		500-509, 520-528, 540, 546-548, 550, 551, 553-564, 566, 570-577, 590-599, 612, 640, 641, 644-658, 660-662, 664-	
D	845-847	679, 739, 750-754, 760-762, 764, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-	OMX PROVO UT 845
		884, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994, 998, 999	
	T		
			Column C - Label to
		590-599, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 881-884,	Column C Eddor to
CF	864,889-891,893	889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994	OMX LAS VEGAS NV 890
<u> </u>	100.,000 001,000		2 2.12 . 20/10 111 000
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Code	Column A - Entry Zir Codes	590-599, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 881-884,	Coldilli C - Label to
СТ	847, 864, 889-891, 893	889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994	OMX LAS VEGAS NV 890
U1	047, 004, 009-091, 093	000-001, 000-000, 001, 000, 000-000, 010-020, 000-000, 010-000, 000-004	OWX LAS VEGAS IV 090
Action Code*	0-l A F-4 71D 0-d	Column B. O Digit 7/D Code Destinations	Only and Only about
Joue	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action	Column A. Foto: 7ID Co.	Ochurus D. O Digit 7/D Ocho Doctinations	0-1
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
ı	Month	Losing/Gaining	NASS	Facility Name	Total	No-S	Show	Late /	Arrival	Op	en	Clo	sed	Unschd
L	WORTH	Losing/Gaining	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Jul '11	Losing Facility	846	Provo	259	37	14%	64	25%	0	0%	222	86%	0
	Aug '11	Losing Facility	846	Provo	276	36	13%	67	24%	0	0%	240	87%	1
	Jul '11	Gaining Facility	890	Las Vegas	493	91	18%	149	30%	0	0%	402	82%	73
	Aug '11	Gaining Facility	890	Las Vegas	564	119	21%	172	31%	0	0%	445	79%	70

(5) Notes Provo 845-847 split between Grand Junction, Salt Lake City and Las Vegas. Provo 845 to Grand Junction. Provo 846 to Salt Lake City. Provo 847 to Las Vegas.

rev 5/14/2009

Package Page 40 AMP Distr bution Changes

MPE Inventory

Last Saved: February 16, 2012

Losing Facility. Flow Control Gaining Facility. Las vegas Fado	osing Facility: Provo CSMPC	Gaining Facility: Las Vegas P&DC
--	-----------------------------	----------------------------------

Data Extraction Date: 09/26/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	2	0	(2)
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	3	0	(3)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	1	0	(1)
UFSM	2	0	(2)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	5	1	(4)	(6)	
AFCS200	0	4	4	4	
AFSM - ALL	3	3	0	0	
APPS	0	0	0	0	
CIOSS	2	2	0	0	
CSBCS	0	0	0	0	
DBCS	31	18	(13)	(16)	
DBCS-OSS	0	0	0	0	
DIOSS	3	6	3	1	
FSS	0	0	0	0	
SPBS	0	0	0	(1)	
UFSM	0	0	0	(2)	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	31	31	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: Provo has 1 APBS (counted in SPBS column).		
		
		rev 03/04/2008

Package Page 41 AMP MPE Inventory

Customer Service Issues

Last Saved: February 16, 2012

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5-Digit ZIP Code:	84605
Data Extraction Date:	10/01/11

1	Callection	Dointe

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Co	de: 845	3-Digit ZIP Cod	le: 846	3-Digit ZIP Co	de: 847	3-Digit ZIP Cod	e:
Cur	rent	Current		Current		Current	
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
9	50	14	73	25	105		
49	12	104	39	140	59		
3	0	29	8	9	0		
61	62	147	120	174	164	0	0

2. How many collection boxes are designated for "local delivery"?

- 0
- 3. How many "local delivery" boxes will be removed as a result of AMP?

Λ
U

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 4 FY10	69.8%
QTR 1 FY11	61.8%
QTR 2 FY11	72.2%
QTR 3 FY11	72.2%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	8:45	18:00	8:45	18:00	
Tuesday	8:45	18:00	8:45	18:00	
Wednesday	8:45	18:00	8:45	18:00	
Thursday	8:45	18:00	8:45	18:00	
Friday	8:45	18:00	8:45	18:00	
Saturday	closed	closed	8:45	12:30	

6. Business (Bulk) Mail Acceptance Hours

_					
	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	10:00	17:00	10:00	17:00	
Tuesday	10:00	17:00	10:00	17:00	
Wednesday	10:00	17:00	10:00	17:00	
Thursday	10:00	17:00	10:00	17:00	
Friday	10:00	17:00	10:00	17:00	
Saturday	closed	closed	closed	closed	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?	YES
8. Notes:	
Gaining Facility: Las Vegas P&DC	

9. What postmark will be printed on collection mail?

Line 1	LAS VEGAS NV 890
Line 2	DD MMM YYYY AM H L/T

rev 6/18/2008

Package Page 42 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 16, 2012

		Space	e Evaluation		
4 A# 4 1 5 324					
Affected Facility		Facility Name	Provo CSMPC/East Bay Sta	tion Provo Main Post Office	
	•		936 South 250 East	95 W 100 South	_
		City, State ZIP:		Provo UT 84601	_
2. Lease Information	Enter lease	pelow.) nual lease cost: expiration date: e options/terms:			<u> </u>
3. Current Square Fo Enter the to Enter gained		e of the facility:	110,899 47,519		_ _ _
Move Provo Main Off	equired space from appro ice Carriers, Clerks, Maintena tooke operation for 846 Collect of any excess space.	ance and Managem	nent to Provo CSMPC/East Eng separation to 846 Dispato	Bay Station. h Destinations.	_
5. Facility Costs					
	nter any projected one-tim	ne facility costs:	\$0 (This number shown below	under One-Time Costs section.	_
6. Savings Information		ο ο ο ο ο ο ο ο ο ο ο ο ο ο ο ο ο ο ο	Φ0		
	Spac	ce Savings (\$):		d to the Executive Summary)	_
7. Notes					
					<u> </u>
		Ono-	Time Costs		_
	Employee Re	elocation Costs:	<u>\$0</u>		
Mail F	Processing Equipment Re	elocation Costs: om MPE Inventory)	\$0		
		Facility Costs: (from above)	\$0		
	Total On	e-Time Costs:	\$0 (This number carried forwar	d to Executive Summary)	
	Rer	note Encodin	g Center Cost per 1	000	
Losing Facility: Provo CSMPC Range of Report: FY 11			Gaining Facility: Las Vegas P&DC		
(0)			(0)	(7)	1 (0)
(1)	(2)	(3) Current Cost	(4)	(5)	(6) Current Cos
Product	Associated REC	per 1,000 Images	Product	Associated REC	per 1,000 Images
Letters			Letters		
Flats			Flats		
PARS COA	 	1	PARS COA		1
PARS Redirects	1		PARS Redirects		1
APPS		1	APPS	1	I

rev 9/24/2008