AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate:	Orig & Dest	MODS/BPI Office
Facility Name & Type:	Florence SC P&DF	
Street Address:	1901 W Evans St	
City:	Florence	
State:	SC	
5D Facility ZIP Code:	29501	
District:	Greater South Carolina	
Area:	Capital Metro	
Finance Number:	452950	
Current 3D ZIP Code(s):	295	
Miles to Gaining Facility:	84.4	
EXFC office:	Yes	
Plant Manager:	Paul G. Christensen	
Senior Plant Manager:	Frank D. Veal (A)	
District Manager:	Nicholas Rinaldi	
Facility Type after AMP:	Post Office	

Gaining Facility Information 2

Facility Name & Type:	Columbia SC P&DC
Street Address:	2001 Dixianan Rd
City:	West Columbia
State	SC
5D Facility ZIP Code:	29172
District:	Greater South Carolina
Area:	Capital Metro
Finance Number:	451801
Current 3D ZIP Code(s):	290-292
EXFC office:	Yes
Plant Manager:	Frank D. Veal (A)
Senior Plant Manager:	Frank D. Veal (A)
District Manager:	Nicholas Rinaldi

3. Background Information

Start of Study:	9/15/	2011
Date Range of Data:	Jul-01-2	2010 : Jun-30-2011
Processing Days per Year:	310	
Bargaining Unit Hours per Year:	1,745	
EAS Hours per Year:	1,822	
Date of HQ memo, DAR Factors/Cost of I	New June 16, 2011	

Date & Time this workbook was last saved:

2/14/2012 9:17

Other Information

Area Vice President: David C. Fields Vice President, Network Operations: David E. Williams Area AMP Coordinator: Janet Hester HQ AMP Coordinator: Sarah Grover

rev 10/10/2011

Approval Signatures

Doing Patholy Water Markers 1001 Will Starts St. State St. State St. State St. State St. Gaining Facility Parceday 202371 Finance Number 453850 Gaining Facility Name and Type: State St. St. Gaining Facility Name and Type: Columbia SC PROC State St. St. City West Columba St. State St. St. City West Columba St. State St. St. Postmaster or Plant Manager: Package: Pack Stander States St. State States States St. State States States St. State States District Manager: Frank D. Veal (A) Dates States Distra	Losing Facility Name and Type: Street Address	Florence SC O&DF 1901 W Evens St	
Statistic SC Facility ZP Code; 29351 Finance Number: 433850 Gaining Facility Name and Type: Columbia SC PBCC Street Address: 2010 Dataman R3 City: West Columbia City: West Columbia Street Address: 2010 Dataman R4 City: West Columbia City: West Columbia Street Address: 2010 Dataman R4 City: Columbia Street Street Street Addres: 2010 Dataman R4 Concentration of the Manager: Part Note Name Part Name Street Nama Street Nama	City	Flominoe	
Finance Number 452550 Current 3D 2D F Code(s): 2285 Type of Distribution to Consolidate: Ong & Destinant Records City: West Columble State: SG Facility ZP Code: 27172 Facility ZP Code: 27172 Frank D. Code: 27172 Frank D. Code: 27172 Frank D. Code: 27172 Frank D. Code: 27172 Finance Number 45102 Corrent 3D 2D Code(s): 2702222 ACMOWLEDGEMENT OF ACCOUNTABLITY - I sconovedge that I an accountable for researcing and supporting the integrety of all official involving the integrety of all offici	State	SC	
Current 30 ZPI Code(s): 285 Type of Distribution to Consolidate: Crig 3 Desi Gaining Facility Name and Type: Columbia SC PROC Street Adverse: 2001 Discanan Rid Crig: West Columbia State: 50 Facility 2P Code: 29172 Finance Number: 451801 Current 30 ZPI Code(s): 290-202	Facility ZIP Code:	452050	
Type of Distribution to Consolidate: Only & Desi Gaining Facility Name and Type: Columbias SC PROC Street Address: 2007 Facility ZIP Code: 32002 Facility ZIP Code: 32002 Facility ZIP Code: 32002 Facility ZIP Code: 32002 Conversition 2007 For an analysis of Columbia Street Address: 2007 Facility ZIP Code: 32002 Conversition 2007 Facility ZIP Code: 32002 Conversition 2007 Conversition 2007 Conversition 2007 Sector Plant Manager: Proved Name District Manager: Frank D. Veal (A) Frank D. Veal (A) Sector Plant Manager: Frank D. Veal (A) District Manager: Frank D. Veal (A) Sector Plant Manager: Frank D. Veal (A) District Manager: Frank D. Veal (A) Sector Plant Manager: F	Current 3D ZIP Code(a)	285	
Gaining Facility Name and Type: Columbia SC P8DC Street Address: 2001 Document R0 City: West Columbia State: SC Facility 2P Code: 29772 Finance Number: 451801 Current 30 ZP Code: 2905202 COMMEDCEMENT OF ACCOUNT/8BLTP: Isoarcowdog that I an scoourhadde for respecting and supporting the integrey of at official technics of the specialized for integrey of at official technics of the specialized for respecting and supporting the integrey of at official technics of the specialized for respecting and supporting the integrey of at official technics of the specialized for respecting and supporting the integrey of at official technics of the specialized for respecting and supporting the integrey of at official technics of the specialized for respecting and supporting the integrey of at official technics of the specialized for respecting and supporting the integrey of at official technics of the specialized for respecting and supporting the integrey of at official technics of the specialized for respecting and supporting the integrey of at official technics of the specialized for respecting and supporting the integrey of at official technics of the specialized for respecting and support technics of the speci for respecting and support technic for respecting fore respecting			
Street Address: 2001 Diseana Rea City: West Columbia State: SG Facility 2P Code: 20172 Finance Number: 451801 Current 3D 2P Code(s): 200222 CONOW_EDDENENT OF ACCOUNT ABLITY - Isocnowledge that I am accountable for respecting and supporting the integrity of all official sorting systems, including finances reports and those relating to compliance with contracting, complement, or sundar efforts involving the are sorting systems, including finances records and those relating to compliance with contracting, complement, or sundar efforts involving the are sorting systems in design and those relating to compliance with contracting, complement, or sundar efforts involving the are sorting systems to service to our cutements. Signet Accurry: Postmaster or Plant Manager: Frank D. Voal (A) Press Name Senior Plant Manager: Frank D. Voal (A) Press Name Manager: Frank D. Voal (A) Press Name Manager: Frank D. Voal (A) Press Name Manager: Frank D. Voal (A) Press Name Manager: Frank D. Voal (A) Press Name D. Senior Plant Manager: Frank D. Voal (A) Press Name Manager: Frank D. Voal (A) Press Name D. Senior Plant Manager: Frank D. Voal (A) Press Name D. Senior Plant Manager: Frank D. Voal (A) Fra			
State: S0 Frachty ZP Code: 39772 Current 3D ZIP Code(s): 390:292 CONOWLEDGEMENT OF ACCOUNTABLITY -1 accountedge that I am accountable for respecting and supporting hystems in service to our customers. Schoold France Number: 45180.177: Postmaster or Plant Manager: Paul G. Christensen Prese Name Bentric Manager: Prese Name District Manager: Plant Manager: Prese Name District Manager: Frank D. Veal (A) Prese Name District Manager: Nicholas Rinaldi Prese Name </td <td>Street Address</td> <td>: 2001 Dodanari Rd</td> <td></td>	Street Address	: 2001 Dodanari Rd	
Facility 2P Code: 29172 Current 3D 2IP Code(s): 290-292 CONOWLEDGEMENT OF ACCOUNTABLITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official involving the and those relating to compliance with contracting, complement, or similar efforts involving the and assertion of the integrity of all official involving the and assertion of the integrity of all official involving the and assertion of the integrity of all official involving the and assertion of the integrity of all official involving the and assertion of the integrity of all official involving the and assertion of the integrity of all official involving the and assertion of the integrity of all official involving the and assertion of the integrity of all official involving the and assertion of the integrity of all official involving the and assertion of the integrity of all official involving the and integrity of all official involving the and assertion of the integrity of all official involving the and assertion of the integrity of all official involving the and assertion of the integrity of all official involving the and integrity of all official involving the and assertion of the integrity of all official involving the and assertion of the integrity of all official involving the and integrity of all official involving the and assertion of the integrity of all official involving the and integrity official involving the and integrity of all o			
Finance Number: 451801 Current 10 ZP Code(s): 590-592 CONOWLEDGEMENT OF ACCOUNT ABLITY - Isourcedating to compliance with contracting, complement, or sender efforts involving the law monthly systems, and any systems to service to our cutomers. Sender EAGLITY: Postantaster or Plant Manager: Print D. Voal (A) District Manager: Print No. Voal (A) District Manager: Plant Manager: Print No. Voal (A) Print Name District Manager: Plant Manager: Print No. Voal (A) Print Manager: Print Manager: Plant Manager: Plant Manager: Print No. Voal (A) Print Manager: Print No. Voal (A) Print Manager: Print Manager: Print Manager: Print No. Voal (A) Print Namager: Print No. Voal (A) District Manager: Print Name District Manager: Print No. Voal (A) Print Namager: Print No. Voal (A) Print Manager: Print Namager:			
Current 30 ZIP Code(s): 290-292 CONOWLEDGEMENT OF ACCOUNTABLITY - I schnowledge that I am accountable for respecting and supporting the integrity of all official reporting systems, including thank are instand who and supporting the integrity of all official reporting systems, including thank are instand to an cultured. COMPLEXENT OF ACCOUNTABLITY - I schnowledge that I am accountable for respective, and supporting the integrity of all official reporting systems, including thanks are instand of all official reporting systems, including thanks are instand to an cultured. COMPLEXENT OF ACCOUNT ABLITY - I schnowledge that I am accountable for respective, complement, or scholar efforts involving the involves Sentor Plant Manager: Frank D. Veal (A) Fried Name	Floance Number	451801	
Ported Name Senior Plant Manager: Prank D. Veal (A) Ported Name P	Current 3D ZIP Code(s)	290-202	
State Product TY: Postmaster or Plant Manager: Post 1 11 Protect Name Statute Date Senior Plant Manager: Post 1 11 Date Protect Name Statute Date District Manager: Post 1 12 Date Nicholas Rinaldi Post 1 12 Date District Manager: Post 1 12 Date Plant Manager: Post 1 12 Date Plant Manager: Post 1 12 Date Press Name Sconture Date Senior Plant Manager: Post 1 2 Date Prank D. Veal (A) Post 1 2 Date District Manager: Post 1 2 Date Press Name Date Date District Manager: Post 1 2 Date Press Name Date Date Date Nicholas Rinaldi Post 1 2 Date Date Press Name Date Date Date Nicholas Rinaldi Post 2 2 Post 2 2 Date Press Name Date Signature Date Nicholas Rinaldi <td>aporting tystems, including financial reports and th</td> <td>ose relating to compliance with contracting, complement, or sumilar e</td> <td>integrity of all official po florts involving the inves</td>	aporting tystems, including financial reports and th	ose relating to compliance with contracting, complement, or sumilar e	integrity of all official po florts involving the inves
Paul G. Christensen 12 - 2 - 1 Preventione Separative Senlor Plant Manager: 12 - 2 - 1 District Manager: District Manager: District Manager: District Manager: Nicholas Rinaldi District Manager: Prevention District Manager: Plant Manager: District Manager: Plant Manager: District Manager: Prevention District Manager: Prevention District Manager: Prevention District Manager: Prevention District Manager: Nicholas Rinaldi District Manager: District Manager: District Manager: Nicholas Rinaldi District Manager: District Manager: District Manager: Nicholas Rinaldi District Manager: District Manager: District Manager: Nicholas Rinaldi District Manager: Prevent Name Bignative Band OPPICE: Area Vice President: David C. Fields Prevent Name Prevent Name Seprentice Manager: District Manager: District Manager: District Manager: District Manager: District Manager: District Manager: Districe President: </td <td></td> <td></td> <td></td>			
Paul G. Christensen 12 - 2 - 1 Preze Norme Separative Senior Plant Manager: 12 - 2 - 1 Preze Norme Disprature District Manager: 12 - 2 - 1 Nicholas Rinaldi Disprature Preze Name Separative District Manager: 12 - 2 - 1 Nicholas Rinaldi Disprature Preze Name Disprature Senior Plant Manager: 12 - 2 - 1 Preze Name Disprature Senior Plant Manager: Disprature Preze Name Disprature Senior Plant Manager: Disprature Preze Name Disprature District Manager: Disprature Nicholas Rinaldi Disprature Prezed Name Disprature District Manager: Disprature Nicholas Rinaldi Disprature Prezed Name Disprature Max OPPICE: Area Vice President: David C. Fields Prezed Name Implementation Date: Prezed Name Vice President, Network Operations: Prezed Name Divid E. Williams Disprature	Postmaster or Plant Manager:	12	
Protect Name Senior Plant Manager: Frank D. Veal (A) Image: Protect Name Image: District Manager: Image: Nicholas Rinaldi Image: Protect Name Image: Nicholas Rinaldi Image: Protect Name Image: Plant Manager: Image: Frank D. Veal (A) Image: Plant Manager: Image: Frank D. Veal (A) Image: Senior Plant Manager: Image: Frank D. Veal (A) Image: Senior Plant Manager: Image: Frank D. Veal (A) Image: Senior Plant Manager: Image: Protect Name Image: District Manager: Image: Nicholas Rinaldi Image: Protect Name Image: District Manager: Image: Nicholas Rinaldi Image: Protect Name Image: Sequence Image: Protect Name Image: Protect Name Image: District Manager: Image: Nicholas Rinaldi Image: Protect Name Image: Image: Image: Protect Name Image:	전화귀에 가지 않는 것 같은 것 같아요. 가지 않는 해야 했다.	3 Wet 12 dea and	
Senior Plant Manager: 12-2-1 Proved Hame Dignature District Manager: Proved Hame Nicholas Rinaldi Proved Hame Proved Hame Sometree Nicholas Rinaldi Proved Hame Proved Hame Sometree Nicholas Rinaldi Proved Hame Proved Hame Sometree Proved Hame 12-2-11 Diale Diale Million Proved Hame 12-2-11 Diale Diale Million Proved Hame 12-2-11 Diale Dignature Senior Plant Manager: Proved Hame District Manager: Dignature District Manager: Proved Hame District Manager: Signature Nicholas Rinaldi Proved Hame Proved Name Signature District Manager: Proved Hame Nicholas Rinaldi Proved Hame Proved Name Signature Nicholas Rinaldi Proved Hame Diale Manager: Nicholas Rinaldi Signature Proved Name	A STREET WELL WITH THE REAL PROPERTY AND A STREET WELL WELL WELL WELL WELL WELL WELL W	Signature	Date
Frank D. Veal (A) 12-2-1 District Manager: July All All All All All All All All All A	(A C	
Protect Name District Manager: Nicholas Rinaldi Prived Maine Prived Maine Prived Maine Prived Maine Prived Maine Prived Maine Prived Maine Plant Manager: Prived Maine Frank D. Veal (A) Prived Maine Prived Maine Prived Maine Sentor Plant Manager: Prived Maine Frank D. Veal (A) Prived Maine Prived Maine Prived Maine Sentor Plant Manager: Prived Maine Prived Maine Prived Maine District Manager: Prived Maine Nicholas Rinaldi Prived Maine Prived Maine Prived Maine Maine Signature Micholas Rinaldi Prived Maine Prived Maine Prived Maine Micholas Rinaldi Prived Maine Prived Maine Prived Maine Maine Signature Maine Prived Maine Maine Prived Maine Maine Signature <td>And the second second</td> <td></td> <td>17-7-1</td>	And the second		17-7-1
District Manager: Julian Julian Julian Nicholas Rinaldi Julian Julian Julian Annual Frank D. Veal (A) Julian Julian Julian Diversed Name Julian Julian Julian Sentor Plant Manager: Julian Julian Julian Frank D. Veal (A) Julian Julian Julian Julian Sentor Plant Manager: Julian Julian Julian Julian Frank D. Veal (A) Julian Ju		- Alech	10-0-1
Nicholas Rinaldi Jella as Jella as Brindel Name Jella as Jella as AMMOR Facil/IV: Plant Manager: Jella as Frank D. Veal (A) Jella as Jella as Brindel Name Signature Jella as Sentor Plant Manager: Jella as Jella as Frank D. Veal (A) Jella as Jella as Brindel Name Signature Jella as District Manager: Jella as Jella as Nicholas Rinaldi Presed Name Jella as Presed Name Bignature Jella as Rea OFFICE: Area Vice President: Jella as David C. Fields Printed Name Jella as Printed Name Approved: Pictual Name Jella as Vice President, Network Operations: Approved: Jella as Divid E. Williams Divid Jella as Jella as	Protod Name	A strange A state	6.000
Preted Name Preted Name Plant Manager: Frank D. Veal (A) Preted Name Senior Plant Manager: Frank D. Veal (A) Preted Name District Manager: Frank D. Veal (A) Preted Name District Manager: Nicholas Rinakdi Preted Name District Manager: District Manager: Nicholas Rinakdi Preted Name District Manager:	District Manager:	JAN PIC NO	- 1-1
Altered FacilitY: Plant Manager: Frank D. Veal (A) District Manager: Frank D. Veal (A) Protect Name District Manager: Nicholas Rinaldi Protect Name Nicholas Rinaldi R	Nicholas Rinaldi	Thereas / Clause	12/2/
Proted Name District Manager: Nicholas Rinaldi Proted Name District Manager: Nicholas Rinaldi Proted Name District Manager: District Manag	Printed Name Sentor Plant Manager:	Digness	12-2-11
Nicholas Rinaldi Proted Name P		Signature	Date
Period Name Bignature Date INSA OFFICE: Area Vice President: David C. Fields Proted Name Implementation Date: Vice President, Network Operations: David E. Williams Proted Name Date Date Date Date Date Date Date Dat		SIAN PLING	
Alea OFFICE: Area Vice President: David C. Fields Proted Name Implementation Date: EADQUARTERS: Vice President, Network Operations: David E. Williams Proted Name Discourse Constructions: David E. Williams Discourse Constructions: David E. Williams		fichard (mulos	12/21
Area Vice President: Approved: Implementation Date: Implementation Date: Approved: Implementation Date: Implementation Date: Vice President, Network Operations: Approved: Implementation Date: David E. Williams Approved: Implementation Date:	Protect Name	3 Signature	Cota
Area Vice President: Approved: Implementation Date: Implementation Date: Approved: Implementation Date: Implementation Date: Vice President, Network Operations: Approved: Implementation Date: David E. Williams Approved: Implementation Date:	ALA OFFICE:	000	
David C. Fields Printed Name Implementation Date: Implementation Date: Vice President, Network Operations: David E. Williams Printed Name Date Date Date Date Date Date Date Dat	Area Vice President	1 1 () 1	ila. I-
Proted Name Signature Citie		Ly The	112612
Implementation Date:	A REAL PROPERTY AND A REAL		400
Vice President, Network Operations: David E. Williams Proted Name	Printed Name	- Signafize	Cote
Vice President, Network Operations: David E. Williams Proted Name Date Date Date Date Date Date Date Dat	Implementation Date	r.	
Vice President, Network Operations: David E. Williams Drived Name			
Vice President, Network Operations: David E. Williams Drived Name	EACTUARTERS:		
David E. Williams		Approved: LLar pisapproved: []	1
David E. Williams	Vice President, Network Operations		210
British Name Dute		-17	2110
ICT -		- / Sfan	Date
Comments:		14	UEL (2019)
	Comments	· · · · · · · · · · · · · · · · · · ·	
			rev 1291/08

Package Page 2

AMP Approval Signatures

Executive Summary

Last Saved: February 14, 2012

Losing Facility Name and Type: Florence SC P&DF Street Address: 1901 W Evans St

City, State: Florence, SC

Current 3D ZIP Code(s): 295

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 84.4

Gaining Facility Name and Type: Columbia SC P&DC Current 3D ZIP Code(s): 290-292

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$2,121,709	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$37,212	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$437,215	from Other Curr vs Prop
Transportation Savings =	(\$1,718)	from Transportation (HCR and PVS)
Maintenance Savings =	\$1,914,188	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings _	\$4,508,605	
-		
Total One-Time Costs =	\$1,057,628	from Space Evaluation and Other Costs
Total First Year Savings ₌	\$3,450,977	
Staffing Positions		
Craft Position Loss =	28	from Staffing - Craft
PCES/EAS Position Loss =_	3	from Staffing - PCES/EAS
<u>Volume</u>		
Total FHP to be Transferred (Average Daily Volume) $=$ _	953,924	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) = _	2,151,671	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) = _	123,337	(= Total TPH / Operating Days)

Service

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 14, 2012 Losing Facility Name and Type: Florence SC P&DF Current 3D ZIP Code(s): 295 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Columbia SC P&DC Current 3D ZIP Code(s): 290-292

BACKGROUND

This is a summary of the feasibility study for the consolidation of originating and destinating mail from the Florence P&DF (295) to the Columbia P&DC (290-292). The study was conducted to determine the feasibility of relocating the originating and destinating processing operations 84.4 miles from Florence into the Columbia P&DC.

A concurrent study is being completed to consolidate Augusta SCF 298 into Columbia SC P&DC as well. The volumes and work hours for those sites are not included in this study.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an average daily volume of 955,572 FHP from the Florence P&DF into the Columbia P&DC are:

Total First Year Savings\$3,450Total Annual Savings\$4,508

\$3,450,977 \$4,508,605

A one-time cost of \$1,057,628 will be incurred for facility construction and the relocation of mail processing equipment from the Florence P&DF to the Columbia P&DC. The facility construction will cost \$720,000 including removal of the fixed mechanization and site preparation for the new equipment in Columbia.

- Removal/Disposal of Fixed Mech (letter only) preliminary figure \$400,000
- Electrical Site prep Engineering Study \$50,000
- Modification of 480 volt panels for Fixed Mech to support automated equipment \$100,000
- Additional Conduit and wiring \$40,000
- In-house labor to move equipment \$125,000
- Replace Asphalt Plank Flooring \$5,000

CUSTOMER & SERVICE IMPACTS

The Florence P & DF will be used as a Collection/Dispatch Hub, Retail Office, PO, BMEU and VMF. Delivery times and collection box times will remain unchanged for the Florence, SC customers.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

AMP Summary Narrative

TRANSPORTATION

Transportation supporting the Florence P&DF AMP feasibility study contains only HCR service. The proposed transportation to support the AMP will render an annual savings of \$296,231. Existing HCR routes will be maintained with the exception of adjusted and eliminated routes outlined below:

HCR 29016 – Florence P & DF 295 to Columbia P & DC 290

 HCR 29016 will double inbound and outbound trips with adjusted departure and arrival times to meet collection and DPS dispatch requirements. Additional annual cost \$341,256

HCR 295L1 – Fayetteville P & DC 283 to Florence P & DF 295

• This contract will be eliminated at an annual savings of \$73,744.

HCR 295L4- Charlotte P&DC 280 to Florence P&DF 295

• This contract will be eliminated at an annual savings of \$173,881.

HCR 27291 – Greensboro NDC 270 via Charleston 294 to Florence P&DF 295

• This contract will be modified, Florence P&DF stop removed from trip 808 at an annual savings of \$6,243.

HCR 29545 – Charleston P&DF 294 to Florence P&DF 295

• This contract will be eliminated at an annual savings of \$114,225.

HCR 320AK – Jacksonville MTE to Columbia P&DC 290

• This contract will be modified, Florence stop on trips 7103, 7104, 7106, 7107 and 7108 changed to Columbia; the Florence stop removed from trip 7106. Total reduction in cost \$20,082

HCR: 290L5 – Charlotte FedEx Terminal (Old), NC - Columbia P&DC, SC

• This contract will be modified to add one round trip to the THS and commercial carriers. This will result in an increase to this contract of \$66,306.

EXPRESS MAIL

Originating and Destination Express Mail operations will be processed at the Columbia P&DC. The current Express Mail operation will be expanded to include 295 destinations. Express Mail dispatch schedules from Columbia P&DC to Florence P&DF will be adjusted accordingly to protect service standard.

rev 06/10/2009

EMPLOYEE IMPACTS

In this feasibility study, 28 F1 craft employees and 3 management positions will be impacted at Florence. There are 25 craft employees eligible to retire in Florence. Hub positions will be managed by the station manager in Function 4 at the Florence Main Post Office.

Management and Craft Staffing Impacts										
	Flor	ence SC P8	DF	Colu	Columbia SC P&DC					
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff			
Craft ¹	146	8	(138)	498	608	110	(28)			
Management	10	-	(10)	44	51	7	(3)			

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio									
	C	Current	Pr	oposed					
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)					
Florence SC P&DF	1 : 37	1 : 28	#DIV/0!	#DIV/0!					
Columbia SC P&DC	1 : 23	1 : 18	1 : 24	1 : 22					

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments. **EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS**

The AMP feasibility study projects an annual Maintenance savings of \$1,914,188. MPE to be relocated from Florence includes 1 AFSM100 at \$141,064, 2 DIOSS at \$8,090 per, 4 DBCS at \$8090 per, 1 SPBS w/feed at \$123,070 per. Source of additional SPBS has not been identified. Relocation of excessed equipment will not be incurred in this study.

rev 06/10/2009

24 Hour Clock

Last Saved: February 14, 2012

Losing Facility Name and Type: Florence SC P&DF Current 3D ZIP Code(s): 295 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Columbia SC P&DC Current 3D ZIP Code(s): 290-292

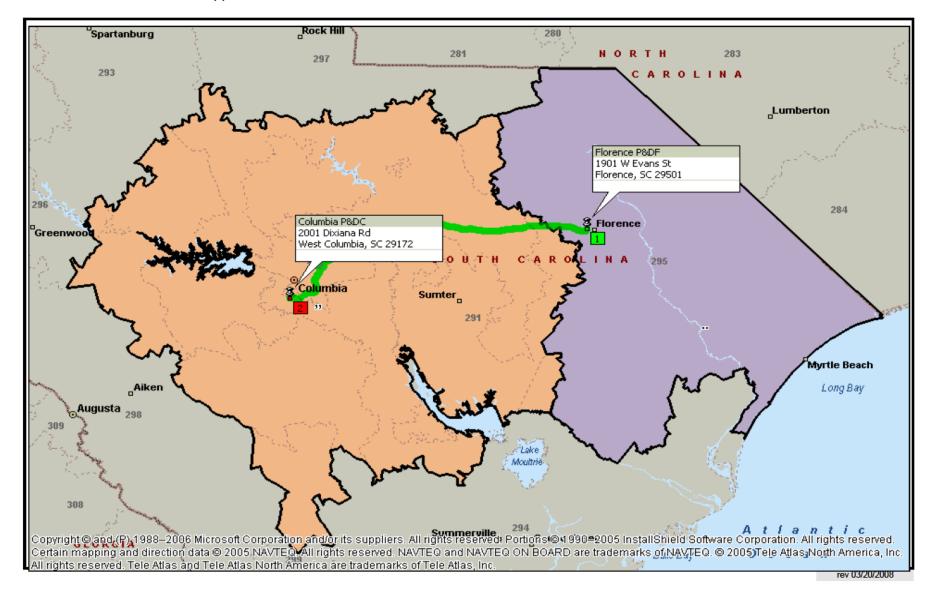
Current SD ZIF Code(S). 290-292											
	2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%	
Weeky Trends Begiming Day		Facility	Cancelled by 2000 Data Source = EDWMCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MVP Cleared by 2400 Data Source = EDW EOR	MVP Volume Ch Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Deta Source = EDW ECR	Trips Ch-Time 0400 - 0900 Data Source = EDW TIMES	
	%										
16-Apr SAT		FLORENCE P&DF	<mark>78.6%</mark>	98.6%			#VALUE!	100.0%	99.8%	97.7%	
23-Apr SAT		FLORENCE P&DF	78.8%	98.6%			#VALUE!	100.0%	100.0%	99.4%	
30-Apr SAT 7-May SAT	4/30	FLORENCE P&DF FLORENCE P&DF	74.0% 81.6%	97.2% 100.0%			#VALUE! #VALUE!	<u>100.0%</u> 100.0%	99.7% 100.0%	94.1% 95.3%	
14-May SAT		FLORENCE P&DF	79.7%	100.0%			#VALUE!	100.0%	100.0%	98.2%	
21-May SAT		FLORENCE P&DF	78.5%	99.7%			#VALUE!	100.0%	99.9%	90.8%	
28-May SAT		FLORENCE P&DF	73.1%	98.7%			#VALUE!	100.0%	98.5%	95.7%	
4-Jun SAT		FLORENCE P&DF	75.3%	99.9%			#VALUE!	100.0%	100.0%	96.9%	
11-Jun SAT		FLORENCE P&DF	78.5%	99.7%			#VALUE!	100.0%	99.6%	98.2%	
18-Jun SAT		FLORENCE P&DF	84.1%	100.0%			#VALUE!	100.0%	99.3%	96.3%	
25-Jun SAT 2-Jul SAT		FLORENCE P&DF FLORENCE P&DF	74.0% 78.1%	96.7% 99.9%			#VALUE! #VALUE!	<u>100.0%</u> 100.0%	99.5% 99.7%	92.0% 90.4%	
9-Jul SAT		FLORENCE P&DF	75.9%	98.6%			#VALUE!	100.0%	98.8%	83.5%	
16-Jul SAT		FLORENCE P&DF	69.2%	98.0%			#VALUE!	100.0%	99.8%	96.9%	
23-Jul SAT		FLORENCE P&DF	72.8%	99.2%			#VALUE!	100.0%	100.0%	93.9%	
30-Jul SAT	7/30	FLORENCE P&DF	76.2%	99.7%			#VALUE!	100.0%	99.6%	93.9%	
6-Aug SAT		FLORENCE P&DF	<mark>75.3%</mark>	98.8%			#VALUE!	100.0%	99.6%	90.8%	
13-Aug SAT	8/13	FLORENCE P&DF	78.9%	100.0%			#VALUE!	100.0%	99.4%	96.9%	
20-Aug SAT	8/20	FLORENCE P&DF	78.6%	99.8%			#VALUE!	100.0%	99.2%	95.1%	
27-Aug SAT 3-Sep SAT	8/27	FLORENCE P&DF FLORENCE P&DF	72.2% 70.5%	99.0% 98.5%			#VALUE! #VALUE!	<u>100.0%</u> 100.0%	99.7% 100.0%	92.7% 85.5%	
3-SeptoAT	3/3	I LORENCE P &DI	10.378	90.578			#VALUL:	100.078	100.078	00.078	
	2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%	
							0		0		
Weekly Trends Begiming Day		Facility	Carcelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Deta Source = EDW TIMES	
	× 4/46									_	
16-Apr SAT	4/16	COLUMBIA P&DC	57.9%	96.0%	100.0%	85.0%	0.7	100.0%	100.0%	65.8%	
16-Apr SAT 23-Apr SAT	4/16 4/23	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0%	96.0% 98.9%	100.0% 100.0%	85.0% 82.2%	0.7 0.8	100.0% 100.0%	100.0% 100.0%	65.8% 88.1%	
16-Apr SAT 23-Apr SAT 30-Apr SAT	4/16	COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2%	96.0% 98.9% 96.9%	100.0% 100.0% 100.0%	85.0% 82.2% 77.7%	0.7 0.8 1.1	100.0% 100.0% 100.0%	100.0% 100.0% 99.9%	65.8% 88.1% 83.4%	
16-Apr SAT 23-Apr SAT	4/16 4/23 4/30	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0%	96.0% 98.9%	100.0% 100.0%	85.0% 82.2%	0.7 0.8	100.0% 100.0%	100.0% 100.0%	65.8% 88.1%	
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT	4/16 4/23 4/30 5/7	COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 76.7% 70.6%	96.0% 98.9% 96.9% 97.4%	100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9%	0.7 0.8 1.1 0.9	100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8%	65.8% 88.1% 83.4% 95.3% 93.7% 95.9%	
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 28-May SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28	COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 76.7% 70.6% 65.7%	96.0% 98.9% 96.9% 97.4% 99.4% 99.3% 92.7%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 82.3%	0.7 0.8 1.1 0.9 0.6 1.3 1.3	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0%	65.8% 88.1% 83.4% 95.3% 93.7% 95.9% 80.4%	
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 28-May SAT 4-Jun SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 76.7% 70.6% 65.7% 68.2%	96.0% 98.9% 96.9% 97.4% 99.4% 99.3% 92.7% 96.7%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 82.3% 83.5%	0.7 0.8 1.1 0.9 0.6 1.3 1.3 0.7	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0% 99.4%	65.8% 88.1% 95.3% 95.3% 93.7% 95.9% 80.4% 86.9%	
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 28-May SAT 4-Jun SAT 11-Jun SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 76.7% 70.6% 65.7% 68.2% 70.4%	96.0% 98.9% 96.9% 97.4% 99.4% 99.3% 92.7% 96.7% 98.2%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 82.3% 83.5% 81.4%	0.7 0.8 1.1 0.9 0.6 1.3 1.3 0.7 0.9	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0% 99.0% 99.4%	65.8% 88.1% 95.3% 95.3% 93.7% 95.9% 80.4% 86.9% 94.8%	
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 28-May SAT 4-Jun SAT 11-Jun SAT 18-Jun SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18	COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 76.7% 70.6% 65.7% 65.7% 68.2% 70.4% 64.0%	96.0% 98.9% 96.9% 97.4% 99.4% 99.3% 92.7% 96.7% 98.2% 98.3%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 82.3% 82.3% 83.5% 81.4% 81.4%	0.7 0.8 1.1 0.9 0.6 1.3 1.3 0.7 0.9 0.9	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.4%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0% 99.0% 99.4% 99.7% 98.0%	65.8% 88.1% 83.4% 95.3% 93.7% 95.9% 80.4% 80.4% 80.9% 94.8% 82.1%	
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 28-May SAT 4-Jun SAT 11-Jun SAT 18-Jun SAT 25-Jun SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 70.6% 65.7% 68.2% 70.4% 64.0% 63.1%	96.0% 98.9% 96.9% 97.4% 99.4% 99.3% 92.7% 96.7% 98.2% 98.3%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 82.3% 83.5% 81.4% 81.4% 81.1% 83.0%	0.7 0.8 1.1 0.9 0.6 1.3 1.3 0.7 0.9 0.9 0.9	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.4% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0% 99.4% 99.7% 98.0% 97.5%	65.8% 88.1% 83.4% 95.3% 93.7% 95.9% 80.4% 86.9% 94.8% 94.8% 82.1% 81.0%	
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 28-May SAT 4-Jun SAT 11-Jun SAT 18-Jun SAT 25-Jun SAT 2-Jul SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 76.7% 70.6% 65.7% 68.2% 70.4% 68.2% 70.4% 63.1% 57.6%	96.0% 98.9% 96.9% 97.4% 99.3% 99.7% 96.7% 98.2% 98.3% 98.3% 98.3% 91.3%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 82.3% 83.5% 81.4% 81.4% 81.4% 81.1% 81.1%	0.7 0.8 1.1 0.9 0.6 1.3 1.3 0.7 0.9 0.9 0.9 0.9 1.1	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.4% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0% 99.4% 99.7% 99.7% 98.0% 97.5% 98.5%	65.8% 88.1% 83.4% 95.3% 95.3% 95.9% 80.4% 80.4% 86.9% 94.8% 82.1% 82.1% 82.1% 81.0% 77.4%	
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 21-May SAT 4-Jun SAT 11-Jun SAT 18-Jun SAT 25-Jun SAT 2-Jul SAT 9-Jul SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 76.7% 70.6% 65.7% 68.2% 70.4% 64.0% 63.1% 57.6% 57.4%	96.0% 98.9% 96.9% 97.4% 99.4% 99.3% 92.7% 98.3% 98.2% 98.3% 98.3% 98.3% 91.3% 93.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 83.5% 83.5% 81.4% 83.5% 81.4% 83.0% 78.1% 83.3%	$\begin{array}{c} 0.7 \\ 0.8 \\ 1.1 \\ 0.9 \\ 0.6 \\ 1.3 \\ 1.3 \\ 0.7 \\ 0.9 \\ 0.9 \\ 0.9 \\ 0.9 \\ 1.1 \\ 1.0 \end{array}$	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0% 99.0% 99.7% 98.0% 97.5% 98.5% 94.1%	65.8% 88.1% 95.3% 95.3% 93.7% 95.9% 80.4% 80.4% 86.9% 94.8% 82.1% 81.0% 77.4% 60.5%	
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 28-May SAT 4-Jun SAT 11-Jun SAT 11-Jun SAT 25-Jun SAT 2-Jul SAT 9-Jul SAT 16-Jul SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 76.7% 70.6% 70.6% 68.2% 70.4% 64.0% 63.1% 64.0% 63.1% 63.1% 63.1% 64.0% 63.2%	96.0% 98.9% 96.9% 97.4% 99.4% 99.3% 92.7% 98.3% 98.3% 98.3% 98.3% 91.3% 93.0% 94.5%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 83.5% 81.4% 83.5% 81.4% 83.0% 78.1% 83.3% 83.2%	$\begin{array}{c} 0.7\\ 0.8\\ 1.1\\ 0.9\\ 0.6\\ 1.3\\ 1.3\\ 0.7\\ 0.9\\ 0.9\\ 0.9\\ 0.9\\ 1.1\\ 1.0\\ 0.6\\ \end{array}$	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0% 99.4% 99.7% 98.0% 97.5% 98.5% 94.1% 99.4%	65.8% 88.1% 95.3% 93.7% 95.9% 95.9% 80.4% 86.9% 94.8% 82.1% 81.0% 77.4% 60.5% 91.8%	
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 21-May SAT 4-Jun SAT 11-Jun SAT 18-Jun SAT 25-Jun SAT 2-Jul SAT 9-Jul SAT	4/16 4/23 4/30 5/7 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 76.7% 70.6% 65.7% 68.2% 70.4% 64.0% 63.1% 57.6% 57.4%	96.0% 98.9% 96.9% 97.4% 99.4% 99.3% 92.7% 98.3% 98.2% 98.3% 98.3% 98.3% 91.3% 93.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 83.5% 83.5% 81.4% 83.5% 81.4% 83.0% 78.1% 83.3%	$\begin{array}{c} 0.7 \\ 0.8 \\ 1.1 \\ 0.9 \\ 0.6 \\ 1.3 \\ 1.3 \\ 0.7 \\ 0.9 \\ 0.9 \\ 0.9 \\ 0.9 \\ 1.1 \\ 1.0 \end{array}$	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0% 99.0% 99.7% 98.0% 97.5% 98.5% 94.1%	65.8% 88.1% 95.3% 95.3% 93.7% 95.9% 80.4% 80.4% 86.9% 94.8% 82.1% 81.0% 77.4% 60.5%	
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 28-May SAT 4-Jun SAT 11-Jun SAT 18-Jun SAT 25-Jun SAT 2-Jul SAT 9-Jul SAT 16-Jul SAT 23-Jul SAT	4/16 4/23 4/23 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/16 7/23 7/30	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 70.6% 65.7% 68.2% 68.2% 68.2% 64.0% 63.1% 57.6% 57.4% 60.2% 60.2%	96.0% 98.9% 96.9% 97.4% 99.4% 99.3% 92.7% 96.7% 98.2% 98.3% 98.3% 91.3% 93.0% 94.5% 98.4%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 82.3% 83.5% 83.4% 81.4% 83.0% 78.1% 83.0% 78.1% 83.3% 83.2% 81.4%	$\begin{array}{c} 0.7\\ 0.8\\ 1.1\\ 0.9\\ 0.6\\ 1.3\\ 1.3\\ 0.7\\ 0.9\\ 0.9\\ 0.9\\ 0.9\\ 1.1\\ 1.0\\ 0.6\\ 0.7\\ \end{array}$	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.7% 99.4% 99.7% 98.0% 97.5% 98.5% 94.1% 99.4% 99.9%	65.8% 88.1% 83.4% 95.3% 93.7% 95.9% 80.4% 86.9% 94.8% 84.9% 84.8% 82.1% 81.0% 77.4% 60.5% 91.8% 79.3%	
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 28-May SAT 4-Jun SAT 11-Jun SAT 18-Jun SAT 25-Jun SAT 2-Jul SAT 9-Jul SAT 16-Jul SAT 30-Jul SAT	4/16 4/23 4/23 5/77 5/14 5/21 5/28 6/44 6/11 6/18 6/25 7/20 7/9 7/16 7/23 7/30 8/6	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 67.5% 65.7% 65.7% 68.2% 70.4% 68.2% 70.4% 64.0% 63.1% 57.6% 57.4% 60.2% 60.2% 60.9% 59.2%	96.0% 98.9% 96.9% 97.4% 99.3% 99.3% 99.7% 96.7% 98.2% 98.3% 98.3% 91.3% 93.0% 94.5% 98.4%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 82.3% 83.5% 81.4% 83.0% 78.1% 83.2% 83.2% 83.2% 81.4% 87.1%	$\begin{array}{c} 0.7\\ 0.8\\ 1.1\\ 0.9\\ 0.6\\ 1.3\\ 1.3\\ 0.7\\ 0.9\\ 0.9\\ 0.9\\ 1.1\\ 1.0\\ 0.6\\ 0.7\\ 0.7\\ 0.7\\ \end{array}$	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0% 99.4% 99.7% 99.4% 99.7% 98.5% 94.1% 99.4% 99.4% 99.4% 99.4% 99.2% 99.5% 99.5%	65.8% 88.1% 83.4% 95.3% 93.7% 95.9% 80.4% 80.4% 86.9% 94.8% 82.1% 84.0% 82.1% 94.8% 82.1% 94.8% 83.5% 94.1% 94.9%	
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 28-May SAT 4-Jun SAT 11-Jun SAT 11-Jun SAT 25-Jun SAT 2-Jul SAT 2-Jul SAT 30-Jul SAT 30-Jul SAT 13-Aug SAT 20-Aug SAT	4/16 4/23 4/30 5/77 5/14 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 70.6% 70.6% 65.7% 68.2% 65.7% 68.2% 70.4% 63.1% 57.6% 57.4% 60.2% 60.9% 59.2% 60.9% 66.0% 66.0%	96.0% 98.9% 96.9% 97.4% 99.4% 99.3% 92.7% 98.3% 98.3% 98.3% 98.3% 91.3% 93.0% 94.5% 93.0% 94.5% 98.4% 96.4% 97.5% 98.9% 97.3%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 83.5% 83.5% 81.4% 83.0% 81.4% 83.3% 83.2% 83.2% 83.4% 83.4% 83.6% 84.6% 84.6%	$\begin{array}{c} 0.7\\ 0.8\\ 1.1\\ 0.9\\ 0.6\\ 1.3\\ 1.3\\ 0.7\\ 0.9\\ 0.9\\ 0.9\\ 0.9\\ 1.1\\ 1.0\\ 0.6\\ 0.7\\ 0.7\\ 0.7\\ 0.6\\ 0.5\\ 0.8\\ \end{array}$	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.7% 99.0% 99.7% 99.7% 98.0% 97.5% 98.5% 94.1% 99.4% 99.2% 99.2% 99.5% 99.9% 100.0%	65.8% 88.1% 83.4% 95.3% 93.7% 95.9% 80.4% 86.9% 94.8% 84.0% 77.4% 81.0% 77.4% 60.5% 91.8% 79.3% 83.5% 94.1% 94.9% 83.2%	
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 28-May SAT 4-Jun SAT 4-Jun SAT 18-Jun SAT 25-Jun SAT 2-Jul SAT 2-Jul SAT 16-Jul SAT 16-Jul SAT 30-Jul SAT 20-Aug SAT 20-Aug SAT 27-Aug SAT	4/16 4/23 4/30 5/71 5/14 5/21 5/28 6/4 6/11 6/11 6/11 6/13 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 70.6% 65.7% 68.2% 70.4% 64.0% 64.0% 63.1% 57.6% 57.6% 57.4% 60.2% 60.2% 60.2% 60.9% 60.9% 68.6%	96.0% 98.9% 97.4% 99.3% 99.3% 92.7% 96.7% 98.2% 98.3% 98.3% 91.3% 93.0% 94.5% 98.4% 94.5% 98.4% 96.4% 97.5% 98.9% 95.6%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.6%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 83.5% 81.4% 83.5% 81.4% 83.0% 78.1% 83.3% 83.2% 83.2% 83.2% 83.4% 83.4% 83.6% 81.6% 81.6% 81.6% 81.6%	$\begin{array}{c} 0.7\\ 0.8\\ 1.1\\ 0.9\\ 0.6\\ 1.3\\ 1.3\\ 0.7\\ 0.9\\ 0.9\\ 0.9\\ 0.9\\ 1.1\\ 1.0\\ 0.6\\ 0.7\\ 0.7\\ 0.7\\ 0.6\\ 0.5\\ 0.8\\ 1.0\\ \end{array}$	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.8%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.7% 99.4% 99.7% 98.0% 97.5% 98.5% 98.5% 94.1% 99.4% 99.9% 99.2% 99.2% 99.2% 99.2% 99.9%	65.8% 88.1% 83.4% 95.3% 93.7% 95.9% 80.4% 86.9% 94.8% 82.1% 81.0% 77.4% 60.5% 91.8% 79.3% 83.5% 94.1% 94.2% 82.1%	
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 28-May SAT 4-Jun SAT 11-Jun SAT 11-Jun SAT 25-Jun SAT 2-Jul SAT 2-Jul SAT 30-Jul SAT 30-Jul SAT 13-Aug SAT 20-Aug SAT	4/16 4/23 4/30 5/71 5/14 5/21 5/28 6/4 6/11 6/11 6/11 6/13 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 70.6% 70.6% 65.7% 68.2% 65.7% 68.2% 70.4% 63.1% 57.6% 57.4% 60.2% 60.9% 59.2% 60.9% 66.0% 66.0%	96.0% 98.9% 96.9% 97.4% 99.4% 99.3% 92.7% 98.3% 98.3% 98.3% 98.3% 91.3% 93.0% 94.5% 93.0% 94.5% 98.4% 96.4% 97.5% 98.9% 97.3%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 83.5% 83.5% 81.4% 83.0% 81.4% 83.3% 83.2% 83.2% 83.4% 83.4% 83.6% 84.6% 84.6%	$\begin{array}{c} 0.7\\ 0.8\\ 1.1\\ 0.9\\ 0.6\\ 1.3\\ 1.3\\ 0.7\\ 0.9\\ 0.9\\ 0.9\\ 0.9\\ 1.1\\ 1.0\\ 0.6\\ 0.7\\ 0.7\\ 0.7\\ 0.6\\ 0.5\\ 0.8\\ \end{array}$	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.7% 99.0% 99.7% 99.7% 98.0% 97.5% 98.5% 94.1% 99.4% 99.2% 99.2% 99.5% 99.9% 100.0%	65.8% 88.1% 83.4% 95.3% 93.7% 95.9% 80.4% 86.9% 94.8% 84.0% 77.4% 81.0% 77.4% 60.5% 91.8% 79.3% 83.5% 94.1% 94.9% 83.2%	

rev 04/2/2008

Last Saved: February 14, 2012

Losing Facility Name and Type: Florence SC P&DF Current 3D ZIP Code(s): 295 Miles to Gaining Facility: 84.4

Gaining Facility Name and Type: Columbia SC P&DC Current 3D ZIP Code(s): 290-292



Service Standard Impacts

Last Saved: February 14, 2012

Losing Facility: Florence SC P&DF

Losing Facility 3D ZIP Code(s): 295

Gaining Facility 3D ZIP Code(s): 290-292

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
		FCM					Р	RI	PE	ER *	ST	D *	PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
	FCM						Р	RI	PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Florence SC P&DF Last Saved: February 14, 2012

Stakeholder Notification Page 1 t: Start of Study

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 14, 2012

Losing Facility: Florence SC P&DF

Date Range of Data

(1)

Current

Operation

Numbers

002 003

010

011

012

014

015

017

018

020

021

022

030 035

040

044

047

050

060

066

067

070

074

100

109

110

112

117

160

175

180

181

185

208

210

211

212

В

213

229

100.0%

100.0%

100.0%

100.0%

79.0%

100.0%

85.0%

15.0%

100.0%

100.0%

07/01/10 <<=== ==>> 06/30/11

Losing Current Workhour Rate by LDC Function 1 Function 4 LDO LD \$40.75 \$0.00 41 11 \$40.61 \$0.00 12 42 \$42.89 \$31.10 43 13 \$35.53 \$0.00 44 14 \$0.00 \$0.00 15 4 \$0.00 \$0.00 16 46 \$38.64 \$0.00 17 47

	18	\$40.72	48	\$0.00			
(2)	(3)	(4)	(5)	(6)	(7)		(8)
% Moved to	Current	Current	Current	Current	Current		Curr
Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Opera
-	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		Numb
100.0%					\$70,641	1	00
100.0%					\$4]	00
100.0%					\$152,924	1	01
100.0%					\$588]	01
100.0%					\$13,251]	01
100.0%					\$62]	014
100.0%					\$138,855	1	01
100.0%					\$49,273	1	01
100.0%					\$24,747	1	01
100.0%					\$28,857	1	02
100.0%					\$0	1	02
100.0%					\$222	1	02
100.0%					\$289,319	1	03
100.0%					\$284,277	1	03
100.0%					\$8,900	1	04
100.0%					\$292,912]	04
100.0%					\$19]	04
100.0%					\$479,984]	05
100.0%					\$97,628	1	06
100.0%					\$0]	06
100.0%					\$0	1	06
100.0%					\$39,340	1	07
100.0%					\$151,080]	074
100.0%					\$62,571	1	10
100.0%					\$19,418	1	10
100.0%					\$1,096	1	11
100.0%					\$18,220	1	11
100.0%					\$2,963	1	11
100.0%					\$0	1	16
100.0%					\$0]	17

Gaining Facility: Columbia SC P&DC

	Gaining Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$35.21	41	\$0.00								
12	\$47.17	42	\$0.00								
13	\$45.00	43	\$171.46								
14	\$40.65	44	\$0.00								
15	\$36.15	45	\$0.00								
16	\$0.00	46	\$0.00								
17	\$41.56	47	\$0.00								
18	\$41.64	48	\$36.91								

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	LUSING	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002						\$301,306
003						\$9,509
010						\$9,803
011						\$500
012						\$160
014						\$6,351
015						\$209,055
017						\$84,361
018						\$889,578
020						\$41,133
021						\$134
022						\$0
030						\$827,280
035						\$0
040						\$55,636
044						\$187,031
047						\$0
050						\$1,034,529
060						\$352,897
066						\$382
067						\$ 518
070						\$19,142
074						\$64,129
100						\$41
109						\$163,934
110						\$48,365
112						\$153,385
117						\$47,888
160		_				\$25,405
175		_				\$675
180						\$327,552
181		_				\$254,846
185						\$80,866
208						\$91,375
210						\$1,796,972
211						\$21,733
241						\$0
210dup						
213						\$0
229						\$1,493,368

\$186,960

\$6,216

\$403 \$2,839

\$55,403

\$125,892

\$56,189

\$120,102

\$649,104

Current burners Manual burners Current bur	(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Questering Name Normal Norma															
math math <th< td=""><td></td><td></td><td></td><td>Annual TPH or</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>				Annual TPH or											
231 100 % \$311501 231 3898 233 100 % \$40237 233 3999 236 100 % \$40237 233 3999 236 100 % \$40237 233 3999 236 100 % \$15254 235 3999 237 100 % \$15254 405 235 237 100 % \$15254 405 235 237 100 % \$15056 261 405 240 100 % \$15056 261 405 257 100 % \$15056 271 507 258 100 % \$15056 271 507 259 100 % \$15056 271 507 250 100 % \$15056 271 507 251 \$15056 271 507 509 251 \$15056 271 \$1505 5115 251 \$15056 \$1507 \$1507 351 \$100 % \$1027 \$101 351 \$100 % \$1017 \$102 356 \$100 % \$10147 \$250 356 \$100 % \$10147 \$250 5			Volume	NATPH Volume	Workhours	(TPH or NATPH)			Numbers	LUSING	Volume	NATPH Volume	Workhours	(TPH or NATPH)	
222 100 0% \$80.05 22 \$80.05 \$87.77 236 100 0% \$97.70 233 100 0% \$27.70 233 100 0% \$27.70 233 100 0% \$27.70 233 100 0% \$27.70 233 100 0% \$27.70 233 100 0% \$27.70 233 100 0% \$27.70 337 100 0% \$27.70 337 100 0% \$27.70 537 100 0% \$27.70 537 100 0% \$27.70<								1							\$378,197
223 100 /h 123 23 100 /h 123 12								1							\$898,113
225 100 0% \$40,781 235 235 224 250 100 0% 500,161 305								1							\$199,310
286 100 0% 515,161 48 49 297 100 0% 500 10 433 437								1							\$177,651
257 100 0% 500 318 1 437 438 400 0% 500 318 1 337 564 564 564 576 <								1							\$224,466
288 100 % 580 1 483 580 5 284 100 % 580,40 1 327 5 5 284 100 % 580,40 1 326 1 327 5 286 100 % 500 1 327 1 55 1 326 1 327 1 55 1 327 1 55 1 327 1 55 1 327 1 56 1 318,40 1 318,40 1 331								1							\$0
229 100 0% 5370 015 1 439 224 100 0% 500 01 241 500 % 5 224 100 0% 500 01 241 5 5 224 100 0% 500 01 241 5 5 2247 100 0% 510 605 1 271 5 5 2211 100 0% 510 605 1 271 5 5 231 100 0% 510 605 1 311 5 5 333 100 0% 510 607 1 337 5 5 340 100 0% 500 9 1 560 5 560 5 441 100 0% 510 7 1 5560 550 5 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>								1							\$0
251 100.0% 353.33 1 264 400.0% 5 264 100.0% 30 1 264 400.0% 5 266 100.0% 30 1 264 400.0% 5 271 100.0% 510.600 1 271 5 5 281 100.0% 5126.40 281 331 100.0% 5 5 2331 100.0% 537.755 1 336 100.0% 5 <								1							\$0
264 100.0% 50 1 266								1							\$0
266 100.0% 50 1 267 100.0% 5180.05 1 271 100.0% 5180.05 1 271 100.0% 5180.05 1 331 100.0% 5180.05 1 331 100.0% 5180.05 1 331 100.0% 5180.05 1 331 100.0% 5180.05 1 331 100.0% 5180.05 1 336 100.0% 5180.05 1 336 100.0% 5180.05 1 336 100.0% 5180.05 1 336 100.0% 5180.05 1 336 100.0% 5180.05 1 336 100.0% 5144.05 1 544 100.0% 5144.05 1 540.05 1 541 1 541 1 541 1 541 1 541 1 541 1 541 1 541 1 541 1 541 1 541 1 541 1 541 1 1 541 1								1							\$745
267 100.0% 540 1 267 450 518 231 100.0% 5126.40 1 231 518.00								1							\$0
$\begin{array}{c c c c c c c c c c c c c c c c c c c $															\$0
281 100.0% \$13.4 00 \$13.4 00 \$14.4 334 100.0% \$37.982 1331 331 00 336 100.0% \$37.982 133 336 336 100.0% \$32.90 133 00 336 100.0% \$32.92 133 00 336 100.0% \$32.92 133 00 336 100.0% \$32.92 140 \$40 469 100.0% \$10.22 140 \$41 549 100.0% \$14.65 \$49 \$54 561 100.0% \$14.65 \$54 \$54 562 100.0% \$61.07 \$56 \$56 562 100.0% \$61.07 \$56 \$56 565 100.0% \$117.17 \$56 \$56 565 100.0% \$117.17 \$56 \$56 565 100.0% \$117.17 \$56 \$56 565 100.0% \$117.17 \$56 \$56 566 100.0% \$117.17 \$56 \$56 567 100.0% \$117.17 \$56 \$56 568 100.0% \$11.87 \$20 <td></td> <td>\$0</td>															\$0
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $															
334 100 % \$377,925 1 334 336 100 % \$524 1 336 337 100 % \$524 1 337 340 100 % \$524 1 337 461 100 % \$100 % \$100 % \$100 % 461 100 % \$100 % \$1461 \$1461 564 100 % \$100 % \$100 % \$100 % 564 100 % \$516 \$52 \$52 563 100 % \$565 \$56 \$56 563 100 % \$1177 \$56 \$56 566 100 % \$1177 \$56 \$56 567 100 % \$1177 \$56 \$56 568 100 % \$1177 \$56 \$56 567 100 % \$1177 \$56 \$56 567 100 % \$116 % \$100 % \$116 % 57 564 \$200 % \$116 % <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$126,140</td><td>1</td><td></td><td> </td><td></td><td></td><td></td><td></td><td>\$114,866</td></t<>							\$126,140	1							\$114,866
336 100.0% 5479.892 336 340 100.0% 5399 360 561 461 100.0% 5199 468 561 561 100.0% 511/17 560 581 561 100.0% 511/17 561 561 561 562 563 563 563 563 564								1							\$0
337 100.0% 5204 137 440 100.0% 530 560 441 100.0% 5102 481 554 100.0% 5140 554 563 100.0% 561 562 564 100.0% 563 555 565 100.0% 564 563 564 100.0% 554 565 565 100.0% 563 555 564 100.0% 554 564 100.0% 554 564 100.0% 555 565 100.0% 555 564 100.0% 554 564 100.0% 555 564 100.0% 555 567 100.0% 511/477 587 76.0% 591/47 89 24.0% 533 607 100.0% 519.47 584 100.0% 519.47 584 100.0% 519.47 587 100.0% 519.47 587 100.0% 519.47 587 100.0% 519.47 589 100.0% 519.47 591 100.0% 520.0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>								1							\$0
340 100.0% 539 560 561 468 100.0% 510.222 481 544 549 100.0% 511.222 543 554 554 560 100.0% 571.477 564 554 554 554 561 100.0% 551 566 562 563 561 564 562 100.0% 511 564 562 563 563 563 563 563 563 563 563 563 563 563 563 563 563 563 563 564 563 564 563 564								1							\$0 \$0
468 100.0% 500 468 513 544 100.0% 51,465 563 554 564 100.0% 51,017 564 564 561 100.0% 51,017 564 564 562 100.0% 51,017 564 564 562 100.0% 540 563 564 565 100.0% 596 563 565 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0 \$61,450</td>								1							\$0 \$61,450
481 100.0% \$10,282 481 \$41 \$14,157 549 100.0% \$14,177 554 \$54 \$54 \$54 560 100.0% \$51,477 \$56 \$56 \$56 \$56 \$561 \$561 \$561 \$561 \$561 \$561 \$561 \$561 \$561 \$561 \$561 \$561 \$562 \$563 \$562 \$563 \$563 \$564								1							\$61,450
544 100.0% \$1,465 1 564 (54) \$11,77 560 100.0% \$161 563 (56) (56) (56) 562 100.0% \$161 (56) (56) (56) (56) 563 100.0% \$161 (56) (56) (56) (56) 564 100.0% \$117,477 (56) (56) (56) (57) 564 100.0% \$117,477 (56) (56) (57) (57) 565 100.0% \$117,477 (58) (56) (57) (57) 566 100.0% \$11,847 (58) (57) (56) (57) 567 100.0% \$11,847 (58) (57) (56) (57) 567 100.0% \$11,847 (53) (57) (56) (57) (57) 568 100.0% \$11,847 \$11,847 (58) (52) (52) (52) (52) (52) (52) (52) (52) (52) (52) (52) (52) (52) (52) <td></td> <td></td> <td>-</td> <td></td> <td>\$14,848</td>			-												\$14,848
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $															\$137,907
560 100 0% \$1017 1 560															\$41,660
								1							φ 4 1,000
$\begin{array}{c c c c c c c c c c c c c c c c c c c $								1							\$0
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $								1							\$10
$\begin{array}{c c c c c c c c c c c c c c c c c c c $								1							\$0
$\begin{array}{c c c c c c c c c c c c c c c c c c c $								1							\$292
$\begin{array}{c c c c c c c c c c c c c c c c c c c $								1							ψ2.52
586 100.0% \$317 587 76.0% \$91,065 8 24.0% \$11,847 607 100.0% \$2,326 612 100.0% \$2,326 630 100.0% \$2,126 630 100.0% \$2,126 630 528 \$620 793 100.0% \$2,126 630 \$2,236 \$620 793 100.0% \$2,126 894 100.0% \$264,060 894 100.0% \$24,07 897 100.0% \$2339 898 100.0% \$3149 991 \$3206,631 918 100.0% 961 100.0% 961 \$3206,631 961 \$3206,631 961 \$3206,631 961 \$3206,631 961 \$3206,631 961 \$3206,631 961 \$3206,631 961 \$320								- i							\$547,170
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $								- i							•••••
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $								- i							1
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $							401,000	- i							
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $							\$11.847	i i							\$14,743
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $								- i							\$12,171
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$								- i							\$34,558
793 100.0% \$28 \$1 793 \$89 891 100.0% \$95,663 \$81 \$81 \$\$28 896 100.0% \$\$139 \$89 \$\$232 \$89 \$\$232 \$89 \$\$26 \$\$28 \$\$99 \$\$919 \$\$9100.0% \$\$1477,375 \$\$918 \$\$919 \$\$919 \$\$919 \$\$919 \$\$919 \$\$919 \$\$919 \$\$919 \$\$919 \$\$313 \$\$016 \$\$200 \$\$139 \$\$139 \$\$130 \$\$130 \$\$130 \$\$130 \$\$130 \$\$130 \$\$130 \$\$130 \$\$130 \$\$100.0% \$\$100.0% \$\$100.0% \$\$100.0% \$\$100.0% \$\$100.0% \$\$100.0% \$\$100.0%								- i							\$147
891 100.0% \$95,663 \$91 \$123 894 100.0% \$643,060 \$894 \$79 896 100.0% \$139 \$896 \$79 897 100.0% \$232 \$897 \$898 \$90 \$5139 898 100.0% \$\$1,477,375 \$918 \$899 \$53,196, 918 100.0% \$\$26,631 \$99 \$53,196, 919 100.0% \$\$206,631 \$99 \$53,396, 910 100.0% \$\$1,477,375 \$918 \$53,396, 910 100.0% \$\$206,631 \$99 \$53,396, 910 100.0% \$\$1,477,375 \$918 \$53,396, 910 \$00.0% \$\$206,631 \$919 \$961 \$53,396, 910 \$\$00.0% \$\$159 \$919 \$961 \$53,396, 917 \$\$00.0% \$\$159 \$919 \$961 \$53,396, 919 \$\$00.0% \$\$159 \$919 \$961 \$53,396, 919 \$\$00.0% \$\$159 \$919 \$919 \$53,3								- i							\$8,809
894 100.0% \$643,060 1 894 \$79. 896 100.0% \$139 896 \$99 \$97 \$896 \$99 \$97 \$896 \$99 \$91 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>i 1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$123,284</td>								i 1							\$123,284
896 100.0% \$139 \$232 \$896 \$897 \$899 \$991 \$910 \$918 \$919 \$919 \$919 \$919 \$919 \$950 \$510 \$510 \$510 \$510 \$510 \$510 \$510 \$510 \$510 \$510 \$510 \$510 \$520 \$510 \$510 \$520 \$510 \$510 \$510								i							\$79,529
897 100.0% \$232 \$7,046 \$898 100.0% \$4,018 899 989 918 100.0% \$1,477,375 918 \$3,196								i							\$303
898 100.0% \$7,046 \$89 899 989 989 989 989 989 989 989 989 989 989 989 989 989 989 996 \$3,196 \$								i 1							\$0
899 100.0% 918 100.0% 919 100.0% 961 100.0% 961 \$206,631 919 100.0% 961 \$206,631 910 \$159 911 \$100.0% 912 \$100.0% 913 \$100.0% 914 \$206,631 915 \$159 916 \$100.0% 917 \$100.0% 918 \$100.0% 919 \$100.0% 910 \$100.0% 911 \$100.0% 912 \$1100.0% 913 \$100.0% 914 \$100.0% 915 \$1100.0% 9161 \$1100.0% 918 \$1100.0% 919 \$1100.0% 919 \$1100.0% 919 \$1100.0% 919 \$1100.0% 919 \$1100.0% 919 \$1100.0% 919 \$1100.0% 910 \$1100.0% <								i 1							\$74
918 100.0% 919 100.0% 961 100.0% 963 100.0% 964 100.0% 965 100.0%								i							\$32
919 100.0% \$206,631 \$159 \$159 \$13, 961 100.0% \$159 \$61 \$13, 961 961 \$13, \$13, \$13, 961 961 \$13, \$13, \$13, 961 961 \$13, \$13, \$13, 961 961 \$13, \$13, \$13, 961 \$10, \$10, \$10, \$10, \$13, 961 \$10, \$10, \$10, \$10, \$10, \$10, \$13, 961 \$10, \$10, \$10, \$10, \$10, \$10, \$10, \$10, \$13, \$14, \$14, \$14, \$14, \$14, \$14, \$14, \$14,								i							\$3,196,135
961 100.0% \$159 961 \$13, 0 0 0 0 \$503, \$503, 0 0 0 051 \$21, \$503, \$51,079, 0 0 0 055 \$11,079, \$11,079	919							i							\$20,384
Image: Constraint of the constraint	961							i							\$13,888
Image: Constraint of the constraint															\$374
Image: Constraint of the constraint									043						\$503,138
Image: Constraint of the system of the sy									051						\$21,043
Image: Constraint of the constraint									053						\$129
Image: Constraint of the system of the sy															\$1,079,063
087 \$2, 088 \$3, 090 \$3, 091 \$49,															\$98,564
088 \$ 090 \$ 091 \$49,															\$17,538
090 \$ 091 \$49,															\$2,821
091 \$49,															\$538
															\$163
002 002															\$49,514
3JU,									092						\$30,946

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
093						\$30,214
094						\$369
095 096						\$317 \$668
096						\$28,008
098						\$15,978
099						\$32,685
111						\$1,216
114						\$5,500
115						\$98,920
116						\$14,782
120						\$1,646
121						\$608
122						\$80,477
125						\$162,746
128						\$622
134						\$6,191
136						\$1,170,881
137						\$804,317
139						\$189
140						\$1,999,753
141						\$14,954
142 143						\$1,664
145						\$186,720 \$326,818
144						\$64,522
140						\$78
150						\$104,543
168						\$348
169						\$529,495
170						\$43,963
178						\$32,590
200						\$47,702
209						\$15,223
215						\$19,130
238						\$447
254						\$11
256						\$84,353
258						\$1,795
263						\$4,842
265						\$167
283 285						\$228
320						\$73 \$36,957
320						\$1,281
340						\$309
486						\$1,074
487						\$364
488						\$0
489						\$50
573						\$98,538
586						\$92,614
588						\$0
628						\$740,404
629						\$319,902
677						\$304,432
776						\$31
892						\$10,759
893						\$1,052,977
895						\$82

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Humbers		Volume		Torniours	(III of III)	

Numbers L 930 963	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs
					\$177,869
					\$9,605
 					
1					

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			_			
			_			
-						
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
-						
					_	

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	375,099,834	1,596,068,130	380,659	4,193	\$15,089,257
	Moved to Lose	375,099,834	1,596,068,130	380,059	4,193 No Calc	\$15,089,257
	Total Impact	375,099,834	1,596,068,130	380,659	4,193	\$15,089,257
Totals	Non-impacted	373,099,834	1,590,000,130	380,839	A, 193 No Calc	\$13,089,237
	Gain Only	291,918,326	442,125,832	254,102	1,740	\$10,586,832
	All	667,018,160	2,038,193,962	634,761	3,211	\$25,676,089
	All	007,010,100	2,030,133,902	034,701	3,211	\$20,070,009

	Impact to Gain	670,816,355	2,439,556,928	596,369	4,091	\$23,557,264
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	670,816,355	2,439,556,928	596,369	4,091	\$23,557,264
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	291,918,326	442,125,832	254,102	1,740	\$10,586,832
	All	962,734,681	2,881,682,760	850,471	3,388	\$34,144,096

(1) Current Dperation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	295,716,521	843,488,798	215,710	3,910	\$8,468,007
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	295,716,521	843,488,798	215,710	3,910	\$8,468,007
	Non-impacted	0	0	0	No Calc	\$0
	All	295,716,521	843,488,798	215,710	3,910	\$8,468,007
		200,7 10,021	0-10,-100,700	210,710	3,310	<i>40,400,001</i>

 Total FHP to be Transferred (Average Daily Volume) :
 953,924

 (This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 2,151,671 (This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$34,144,096 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Workhour Costs - Proposed

Last Saved: February 14, 2012

Losing Facility:

Florence SC P&DF

Gaining Facility:

Columbia SC P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	0	0	0	No Calc	\$0
003	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
011	0	0	0	No Calc	\$0
012	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
047	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
210					\$596
211					\$0
212 B					\$0
213					\$0
	0	0	0	No Cala	
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231 232	0	0	0	No Calc	\$0 \$0
232	0	0	0	No Calc	•
	0	0	0	No Calc	\$0 \$0
235	0	0	0	No Calc	\$0
256 257	0	0	0	No Calc No Calc	\$0
257	_	_	-		\$U \$0
	0	0	0	No Calc	\$0 \$0
259	U	U	U	No Calc	\$0

(7)	(9)	(0)	(10)	(14)	(12)
(7) Dropood	(8) Dropood	(9) Proposed	(10) Prepeed	(11) Proposed	(12) Proposed
Proposed	Proposed Annual FHP	Proposed	Proposed Annual	Proposed	Proposed Annual
Operation		Annual TPH or	Workhours	Productivity	
Numbers	Volume	NATPH Volume	worknours	(TPH or NATPH)	Workhour Costs
002					\$339,300
003					\$9,513
010					\$92,052
011					\$0
012					\$7,287
014					\$6,418
015					\$285,006
017					\$110,863
018					\$902,888
020					\$56,653 \$134
					\$134
022					
030					\$1,136,012 \$152,896
035					\$64,680
040					\$509,355
044					\$009,355
047					\$1,551,788
060					\$455,970
066					\$3,882
067					\$3,726
070					\$62,522
074					\$230,864
100					\$69,494
109					\$180,929
110					\$48,955
112					\$163,185
117					\$49,481
160					\$25,024
175					\$665
180					\$428,107
181					\$258,189
185					\$110,664
208					\$91,809
210					\$1,803,917
211					\$105,484
241					\$0
210dup					\$0
213					\$76,180
229					\$1,842,483
230					\$428,736
231					\$1,081,798
232					\$260,706
233					\$180,076
235					\$251,240
436					\$390
437					\$0
438					\$1,287
439					\$578,024

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
261	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
266	0	0	0	No Calc	\$0
267	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
331	0	0	0	No Calc	\$0
334	0	0	0	No Calc	\$0
336	0	0	0	No Calc	\$0
337					\$0
	0	0	0	No Calc	
340	0	0	0	No Calc	\$0
468	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
561	0	0	0	No Calc	\$0
562	0	0	0	No Calc	\$0
563	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
586	0	0	0	No Calc	\$0
587	0	0	0	No Calc	\$0
B	0	0	0	No Calc	V
607	0	0	0	No Calc	\$0
612		0	0		
	0			No Calc	\$0
620	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
793	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
897	0	0	0	No Calc	\$0
898	0	0	0	No Calc	\$0
899	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
961	0	0	0	No Calc	\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
<u>⊢ </u>			0	No Calc	
			0	No Calc	
├					
			0	No Calc	
			0	No Calc	
├			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
261					\$2,346
264					\$35
266					\$2
267					\$60
271					\$260,929
281					\$150,543
331					\$53,718
334					\$332,340
336					\$526,732
337					\$10,983
560					\$62,923
468					\$0
481					\$18,482
549					\$139,189
554					\$104,219
560dup					\$0
561					\$53
562					\$58
563					\$42,813
564					\$398
560dup					\$0
585					\$670,655
585dup					\$0
241dup					\$0
585dup					\$0
607					\$25,111
612					\$14,207
620					\$47,621
630					\$331
793					\$8,837
891					\$247,161
894					\$752,977
896					\$52,892
897					\$8
898					\$90,039
899					\$63,604
918					\$2,135,381
919 961					\$2,024,734
					\$14,252
016					\$374
043					\$495,591 \$18,374
051					\$18,374
055					\$1,062,877
055					\$1,062,877
073					\$17,538
083					\$937
087					\$0
088					\$161
090					\$50,433
091					\$31,170
093					\$20,467
093					\$3,001
095					\$1,703
096					\$3,028
					\$0,020

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7)	(0)	(0)	(40)	(4.4)	(40)
(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Annual FHP	Annual IPH or	Annual	Productivity	Workhour Costs
097					\$38,231
098					\$13,233
099					\$33,338
111					\$1,216
114					\$5,500
115					\$98,920
116					\$14,782
120					\$1,646
121					\$608
122					\$80,477
125					\$162,746
128					\$622
134					\$0
136					\$1,311,446
137					\$562,585
139					\$0
140					\$1,999,753
141					\$56,798
142					\$13,739
143					\$151,670
144					\$125,903
146					\$220,094
140					\$399
150					\$102,975
168					\$342
169					
169					\$521,553
					\$43,304
178					\$32,101
200					\$46,987
209					\$15,223
215					\$19,130
238					\$0
254					\$2,476
256					\$0
258					\$0
263					\$526
265					\$4,513
283					\$0
285					\$0
320					\$36,402
321					\$1,262
340					\$309
486					\$1,460
487					\$6
488					\$17
489					\$45
573					\$98,538
586					\$92,614
588					\$0
628					\$294,843
629					\$596,263
677					\$304,432
776					\$16
892					\$22,013
893					\$777,136
					\$111,100

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	no oute	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	,		, uniqui	incudentity	Workhour Costs
895					\$13,284
930					\$177,869
963					\$9,549
365			0	No Colo	\$5,545
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
+			0	No Calc	
├ ───┤			0	No Calc	
			0	No Calc	
			0	No Calc	
			-		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
 					
			0	No Calc	
┣────┤			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
 			0	No Calc	
 +			0	No Calc	
			0	No Calc	
 			0	No Calc	
			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
		İ	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		+	0	No Calc	
			-		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1	0		

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	-
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	10,443	15	677	\$596
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	10,443	15	677	\$596
Non Impacted	0	0	0	No Calc	\$0 \$0
		V		no oulo	φυ
All	0	10,443	15	677	\$596

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	670,816,355	2,439,546,485	549,917	4,436	\$21,872,50
Moved to Lose	0	0	0	No Calc	\$
Total Impact	670,816,355	2,439,546,485	549,917	4,436	\$21,872,50
Non Impacted	0	0	0	No Calc	\$
Gain Only	291,918,326	442,125,832	237,506	1,862	\$9,912,0
All	962,734,681	2,881,672,317	787,423	3,660	\$31,784,5

	(1)	(2)	(3)	(4)	(5)	(6)
Pro	posed	Proposed	Proposed	Proposed	Proposed	Proposed
Ope	ration	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Nu	mbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility									
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost					
Totals	0	0	0	No Calc	\$0					

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility									
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost					
210	0	0	5,708	No Calc	\$237,240					
Totals	0	0	5708	No Calc	\$237,240					

	Impact to Gain	670,816,355	2,439,556,928	549,933	4,436	\$21,873,102
S	Impact to Lose	0	0	0	No Calc	\$0
D	Total Impact	670,816,355	2,439,556,928	549,933	4,436	\$21,873,102
ō.	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	291,918,326	442,125,832	237,506	1,862	\$9,912,046
a t	Tot Before Adj	962,734,681	2,881,682,760	787,438	3,660	\$31,785,148
- S	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	5,708	No Calc	\$237,240
	All	962,734,681	2,881,682,760	793,146	3,633	\$32,022,388
	Comb Current	962,734,681	2,881,682,760	850,471	3,388	\$34,144,096
Cost	Proposed	962,734,681	2,881,682,760	793,146	3,633	\$32,022,388
Impact	Change	0	0	(57,324)		(\$2,121,709)
-	Change %	0.0%	0.0%	-6.7%		-6.2%

rev 04/02/2009

Combined Current Annual Workhour Cost : (This number brought forward from Workhour Costs - Current)

\$34,144,096

\$32,022,388 Proposed Annual Workhour Cost : (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$836,440) (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$2,121,709 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Other Workhour Move Analysis																	
Losin	g Facility:	Florence \$	SC P&DF			Gainin	g Facility:	Columbia	SC P&DC	Last Saved:	February 1	·	ate Range of Data:		07/01/10 to	06/30/11		
			Cu	rrent Other	Cra	aft Wo	rkhour	s					F	Proposed C	Other Craft	Workh	ours	
		Losing	Facility				(Gainin	g Facility				Losing Fac	cility			Gaining Facility	
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours Workhour	
515 581 634	100.0% 100.0% 0.0%	100.0%		\$376 \$193 966 \$77	1	515 581 634				\$0 \$382 112 \$0		515 581 634	-	(\$376) \$0 \$ 0		515 581 634	\$5	\$400 582 584 \$0
665 679 745	0.0% 100.0% 0.0%	100.0%		\$18,772 \$16 105 \$234,974	1	665 679 745				\$60,590 \$155 124 \$660,517		665 679 745		\$0 \$0 \$0		665 679 745	\$1	60,590 174 115 660,517
747 750 753	0.0% 42.3% 0.0%	100.0% 57.7% 67.9%		\$615,005 \$1,645,547 \$235,265	1	747 750 753				\$2,674,823 \$5,087,471 \$1,172,989		747 750 753	-	\$0 \$0 \$75,416		747 750 753	\$2,6 \$5,7	574,823 754,808 172,989
						582 616 617				\$77,625 \$663 \$852						582 616 617		\$77,625 \$663 \$852
						624 653 670				\$32,416 \$2,530 \$67						624 653 670	S	\$32,416 \$2,530 \$67
						673 680 749				\$65,766 \$31,602 \$130,424						673 680 749	\$	65,766 31,602 130,424
						761 765 766				\$3,478 \$1,136,437 \$430,835						761 765 766	\$1,1	\$3,478 136,437 430,835

 			1	r			1	
			1					
			1					
				-				
			1					
			1					
			1					
 			1					
 			 1				ł	
 			4					
			ł					
			 l					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
			1					
			1					
				-				
			1					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
 			1					
 		-	1					
 -	-		1	<u> </u>				
 			4					
 L	L							
			l					
]					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
 			1					
 			 1				ł	
 			4					
 			4					
			ł					
			 l					
			1					
			1					
			 1					
 			1					
 			 1					
 			 1					
 			4					
			 ł	ļ				ļ
			l				l	

	-	
L		

<u> </u>	
<u> </u>	
1	
<u> </u>	
L	
1	
H	
H	
H	
1	

	One P	educing	07.405	CO 000 007
			67,495	\$2,960,087
Totals	Ups-Inc	creasing	0	\$0
	Ops-S	Staying erations	0	\$0
	All Ope	erations	67,495	\$2,960,087

		educing	0	\$0
Totals		creasing	233 754	\$10 193 626
Totals		Staying	43,746	\$1,912,695 \$12,106,321
	All Ope	erations	277,499	\$12,106,321

Ops-Red	1,802	\$75,040
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$75,040 \$0
Ops-Stay	0	\$0 \$75,040
AllOps	1,802	\$75,040

L		
—		
Ops-Red	0	\$0
Ops-Inc	252 756	\$11 080 827
Ops-Inc Ops-Stay	43,746	\$1,912,695
AllOps	43,746 296,502	\$1,912,695 \$12,993,523
1 1.000	200,002	4.2,000,020

Current All Supervisory Workhours

		Losing	g Facility					Ga
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	Rec Due
630	0.0%	100.0%		\$54	1	630		
671	0.0%	100.0%		\$134,350	1	671		
698	100.0%			\$10 141	1	698		
699	100.0%			\$8,384	1	699		
700	100.0%			\$446,047	1	700		
927	100.0%			\$89 231	1	927		
951	0.0%	100.0%		\$315,429	1	951 620		
						702		_
								<u> </u>
						758 759		-
						922		<u> </u>
						922		-
						933		-
						333		
								-
	L							
								-
								<u> </u>
								<u> </u>
								-
								<u>├</u>
								<u>├</u>
								<u> </u>
								-
								<u> </u>
								<u> </u>
								
								<u> </u>
					I			-

Number to Losing Due to Eos 630 \$0 671 \$172,423 698 \$0 1 699 \$0 2 700 \$00				Gainin	g Facility	
Number \$0 1 630 \$172,423 1 688 \$0 1 699 \$0 1 700 \$00 1 927 \$530 188 1 951 \$1,285,721 620 \$60 \$60 702 \$89,425 \$109,073 759 \$153,146 \$922 928 \$1,750,172 \$175,932		MODS Operation	(%) Moved	Reduction	Workbourg	Current Annual Workhour Cost (\$)
671 \$172,423 668 \$0 699 \$0 700 \$0 927 \$530 188 951 \$1,285,721 620 \$60 702 \$89,425 758 \$109,073 759 \$153,146 922 \$95,982 928 \$1,750,172	1		y			t 0
1 698 \$0 1 699 \$0 1 700 \$0 1 927 \$530 188 1 951 \$1,285,721 620 \$60 \$60 702 \$89,425 \$109,073 758 \$109,073 \$153,146 922 \$95,982 \$1,750,172						
1 699 \$0 1 700 \$0 1 927 \$530 188 1 951 \$1,285,721 620 \$60 \$60 702 \$89,425 \$109,073 758 \$109,073 \$153,146 922 \$95,982 \$95,982 928 \$1,750,172 \$1750,175	il					
1 700 \$0 1 927 \$530 188 1 951 \$1,285,721 620 \$60 702 \$89,425 758 \$109,073 759 \$153,146 922 \$928						
927 \$530 188 951 \$1,285,721 620 \$600 702 \$89,425 758 \$109,073 759 \$153,146 922 \$95,982 928 \$1,750,172	il					
951 \$1,285,721 620 \$60 702 \$89,425 758 \$109,073 759 \$153,146 922 \$95,982 928 \$1,750,172	il					\$530 188
620 \$60 702 \$89,425 758 \$109,073 759 \$153,146 922 \$95,982 928 \$1,750,172		951				\$1,285,721
758 \$109,073 759 \$153,146 922 \$95,982 928 \$1,750,172		620				\$60
759 \$153,146 922 \$95,982 928 \$1,750,172						\$89,425
922 \$95,982 928 \$1,750,172		758				
928 \$1,750,172		759				
933 \$349,891						
		933				\$349,891

Floposed All					
	Losing Fac	cility			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
630	0	\$0			
671	0	\$0			
698	0	\$0			
699	0	\$0			
700	0	\$0			
927	0	\$0			
951	0	\$0			

Proposed All	Superviso	ry Workhours
Eacility		Coining

	Gaining Fa	cility
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$
Number 630	-	s
671		\$172,42
698	-	\$10 37
699		\$8,57
700		\$456,20
927		\$621 45
951		\$1,285,72
620		\$6
702		\$89,42
758		\$109,07
759		\$153,14
922 928		\$95,98 \$1,750,17
933	·	\$349,89
000		4010,00

					1					
					1					
					1					
					1					
					1					
					1					
					1					
			-	-	1				-	
					1					
					1					
					4					
					ł					
					l					
					1					
					1					
					l					
]					
]					
					1					
			-	-	1				-	
					1					
	-				1		-	-		
					1					
					4					
					l					
					1					
					l					
]					
					1					
			-	-	1				-	
					1					
	-				1					
					1					
							l	l		
	L						L	L		
					l					
					1					
					1					
					1					
					1					
	l	I			J	L	L	L		

	-	-
I	L	

			
	H		
	H		
	L		
	1		
	L		
	L		
	H		
Image: Constraint of the second sec			
Image: Constraint of the second sec	L		
Image: Constraint of the second sec	H		
	<u> </u>		
	H	-	
	H		
Image: state	L		
Image: Constraint of the second sec			
Image: Constraint of the second sec			
Image: Constraint of the second se			

	Ops-Re	educing	19 359	\$1 003 636
Totolo	Ops-Inc		0	\$0
Totals -	Ops-S	Staying	0	\$0
	All Ope	erations	19 359	\$1 003 636

		educing	0	\$0
Totals		reasing	35,495	\$1,988,331 \$2,547,749
TUIdis		Staying	50,700	\$2,547,749
	All Ope	erations	86 195	\$4 536 080

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0

Ops-Red 0	\$0
Ops-Inc 47,201	\$2,554,752
Ops-Inc 47,201 Ops-Stay 50,700	\$2,554,752 \$2,547,749
Ops-Inc 47,201 Ops-Stay 50,700 AllOps 97 901	\$5 102 501

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	0	\$0
783	0	\$0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

(Ga	ini	ing	Faci	lity

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$69 997
783		\$145,129
780		\$190
789		\$35
One Ded	0	5 0
Ops-Red	0	\$0
Ops-Inc	6,768	\$215,125 \$225
Ops-Stay AllOps	6 774	\$225
AllOps	0774	\$Z10 300

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Lo	Losing Facility			Gaining Facility			Losing Facility			Gaining Facility		cility	
Tran	Transportation - PVS			Transportation - PVS			Transportation - PVS				Transportation - PVS		
	DC Current Ann Workhours			LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC		Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	31 32 33 34 93 Totals	\$16,105 \$0 \$0 \$0 \$0 \$0 \$15 \$16,105		31 32 33 34 93 Totals	39,475	\$155,976 \$3 478 \$0 \$1,567,272 \$35 \$1,726,760	31 32 33 34 93 Totals	0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0		31 32 33 34 93 Totals	39,926	\$174,967 \$3 478 \$0 \$1,567,272 \$35 \$1,745,752
Subset for Trans-PVS Ops 617, 679, Tab Ops 765,		\$16 105 \$0	Subset for Trans-PVS Tab	Ops 617, 679, 764 (31) Ops 765, 766 (34)		\$155 976 \$1,567,272	 679, 764 (31) 765, 766 (34)		\$0 \$0		679, 764 (31) 765, 766 (34)		\$174 967 \$1,567,272

	~	•		D
AMP	Other	Curr	vs	Рюр

Ops-Staying	0	\$0	Totals	Ops-Staying	50,700
Il Operations	19 359	\$1 003 636		All Operations	86 195
Current	Workhours fo	r LDCs Com	mon to & Sha	ared between S	upv & Craft

Losing Facility

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	100.0%			\$72 088
783	100.0%			\$159
	Ops-Re	educing	1 991	\$72 246
Totals		creasing	0	\$0
TUIdis	Ops-S	Staying	0	\$0
	All Ope	erations	1 991	\$72 246

	Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$22 503
1	783				\$144,527
	780				\$190
	789				\$35
			educing	0	\$0
	Totals		reasing	4,777	\$167,029
	Totals		Staying	6	\$225
		All Ope	erations	4 783	\$167 254

Maint	tenance			Maint	tenance				Maintenan	ce			Maintenan	се
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36 37 38 39 93		\$1 645 547 \$235,265 \$615,005 \$235 051 \$159		36 37 38 39 93		\$5 087 471 \$1,172,989 \$2,805,247 \$725 198 \$144,527		36 37 38 39 93		\$0 \$75,416 \$0 \$0 \$0		36 37 38 39 93		\$5 754 808 \$1,172,989 \$2,805,247 \$725 198 \$145,129
Totals		\$2,731,026		Totals	229,741	\$9,935,431		Totals	1,813	\$75,416		Totals	244,485	\$10,603,371
Superviso	or Summary		5	Superviso	or Summary				Supervisor	у			Superviso	ry
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$
01 10 20 30 35		\$0 \$553,857 \$0 \$315,429		01 10 20 30 35		\$95,982 \$2,369,845 \$0 \$262,219 \$1,635,612	E	01 10 20 30 35	0 0 0 0	\$0 \$0 \$0 \$0 \$0		01 10 20 30 35		\$95,982 \$2,936,266 \$0 \$262,219 \$1,635,612
30 40 50 60 70		\$0 \$0 \$0 \$0 \$0 \$0 \$0		40 50 60 70		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	E	40 50 60 70	0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0		40 50 60 70		\$1,035,012 \$0 \$0 \$0 \$0 \$0
80 81 88 Totals		\$134,350 \$0 \$0 \$1,003,636		80 81 88 Totals	80,195	\$172,423 \$0 \$0		80 81 88 Totals	0 0 0 0	\$0 \$0 \$0 \$0 \$0		80 81 88 Totals	97,901	\$172,423 \$0 \$0
					Summa	ary by Sub-	Group				,			
	Current -	Annual Dollars			Special Adjustme Comb Annual Workhours	ents - bined - Annual Dollars			- Com Annual Workhours	Annual Dollars	Workhour Change	% Change	bange	Percent Change
'Other Craft' Ops (note 1) Transportation Ops (note 2) Maintenance Ops (note 3) Supervisory Ops Super/Craft Joint Ops (note 4)	16,542 39,841 292,469 105,554 2,917	\$805,283 \$1,739,353 \$12,666,458 \$5,539,716 \$94,816		-	0 0 0 0	\$0 \$0			16,023 39,841 246,298 97,901 2,917	\$792,665 \$1,742,239 \$10,678,787 \$5,102,501 \$70,222	(520) 0 (46,171) (7,653) 0	-3.1% 0.0% -15.8% -7.3% 0.0%	(\$12,618) \$2,886 (\$1,987,671) (\$437,215) (\$24,594)	-1.69 0.29 -15.79 -7.99 -25.99
Total	457,323	\$20,845,625		[0				402,979	\$18,386,413	(54,344)	-11.9%	(\$2,459,212)	-11.89
Specia	I Adjustments a	at Losing Site		Special	l Adjustments a	t Gaining Site				Sun	nmary by Fac	ility		
Proposed MODS Operation LDC Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			osing Facility S Proposed Annual Workhours	Proposed Annual Workhour Cost		G	aining Facility S Proposed Annual Workhours	Proposed Annua Workhour Cost
							E	Before After Adj	88,845 1 802 0	(\$) \$4,035,969 \$75 040 \$0		Before After Adj	368,478 401 176 0	(\$) \$16,809,656 \$18 311 374 \$0
							C	fterTot hange % Diff	1,802 (87,043) -98.0%	\$0 \$75,040 (\$3,960,929) -98.1%		AfterTot Change % Diff	401,176 32,699 8 9%	\$18,311,374 \$1,501,718 8.99
					_								Combined Sur	,
Total Adj	0	\$0		Total Adj	0	\$0						Before After Adj	457,323 402,979 0	\$20,845,625 \$18,386,413 \$0

Staffing - Management

Last Saved: February 14, 2012

Losing Facility: Florence SC P&DF

Data Extraction Date:

Finance Number:

452950

	Management Positions										
	(1)	(2)	(3)	(4)	(5)	(6)					
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference					
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	0	-1					
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1					
3	MGR MAINTENANCE	EAS-19	1	1	0	-1					
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2					
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	3	0	-3					
6	SUPV MAINTENANCE OPERATIONS	EAS-17	2	2	0	-2					
7	SECRETARY (FLD)	EAS-12	1	0	0	0					
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
23											
24											
25											
26											
27											
28											
29											
30											
31											

44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Totals	13	10	0	(10)
	Retirement Eligibles: 0		Р	osition Loss:	10

Data Extraction Date:

Finance Number: 451801

	Manage	ment Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	PLANT MANAGER (4)	PCES-01	1	1	1	0
2	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	0	2	2
7	MGR DISTRIBUTION OPERATIONS	EAS-20	3	3	0	-3
8	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
9	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
10	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
11	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
13	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	1	4	3
16	SUPV DISTRIBUTION OPERATIONS	EAS-17	15	15	18	3
17	SUPV MAINTENANCE OPERATIONS	EAS-17	9	8	9	1
18	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	1	0
19	NETWORKS SPECIALIST	EAS-16	1	1	1	0
20	SECRETARY (FLD)	EAS-12	1	0	1	1
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

47							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							. <u></u>
71							. <u></u>
72							·
73							
74							·
75							
76							
77							
78							
79							
		Total		51	44	51	7
Retirement I	Fligibles:	0	1	1	F	osition Loss:	(7)
Total PCES/EAS Pos rev 11/05/2008	ition Loss:	3	(This number	r carried forwa		xecutive Summ	
180 11/03/2008							

Ц

Staffing - Craft

Last Saved: February 14, 2012

Losing Facility:	Florence SC I		Fin	452950							
Data I	Extraction Date:	09/1	2/11								
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference					
Function 1 - Clerk	11	0	72	83	0	(83)					
Function 4 - Clerk	0	0	0		1	1					
Function 1 - Mail Handler	2	0	27	29	0	(29)					
Function 4 - Mail Handler	0	0	0		6	6					
Function 1 & 4 Sub-Total	13	0	99	112	7	(105)					
Function 3A - Vehicle Service	0	0	0								
Function 3B - Maintenance	2	0	31	33	1	(32)					
Functions 67-69 - Lmtd/Rehab/WC		0	1	1		(1)					
Other Functions	0	0	0								
Total	15	0	131	146	8	(138)					
Retirement Eligibles: 25											
Gaining Facility:	Columbia SC	P&DC		Fin	ance Number:	451801					
Data I	Extraction Date:										
Craft Positions	(7) Casuals/PSEs On-Rolls	⁽⁸⁾ Part Time On-Rolls	⁽⁹⁾ Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference					
Function 1 - Clerk	33	0	192	225	286	61					
Function 1 - Mail Handler	6	11	110	127	153	26					
Function 1 Sub-Total	39	11	302	352	439	87					
Function 3A - Vehicle Service	0	0	18	18	18	0					
Function 3B - Maintenance	4	0	117	121	144	23					
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	4	0					
Other Functions	0	0	3	3	3	0					
Total	43	11	444	498	608	110					
Retirement Eligibles: 204 Total Craft Position Loss: 28 (This number carried forward to the Executive Summary)											
	The total propos										
stations and branches and the FMO operation. The 3B total proposed at the Gaining Facility is based on the equipment set from the Florence AMP only. The remaining 6 F1 mailhandlers will support hub activities for collection & DPS volume. rev 11/05/2008											

Maintenance

Last Saved: February 14, 2012

Gaining Facility: Columbia SC P&DC

	Date Range of Data:	Jul-01-2010 :	Jun-30-2011			—			
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	1,645,547 \$	5\$	(1,645,547)	LDC 36	Mail Processing Equipment	5,087,471 \$	5,754,808 \$	667,338
LDC 37	Building Equipment \$	235,265 \$	5 75,416 \$	(159,849)	LDC 37	Building Equipment \$	1,172,989 \$	5 1,172,989 \$	0
LDC 38	Building Services (Custodial Cleaning)	615,005 \$	5	(615,005)	LDC 38	Building Services (Custodial Cleaning)	2,805,247 \$	2,805,247 \$	0
LDC 39	Maintenance \$ Operations Support	235,051 \$	5	(235,051)	LDC 39	Maintenance Operations Support	725,198 \$	725,198 \$	0
LDC 93	Maintenance Training	159 \$	5\$	(159)	LDC 93	- Maintenance Training	144,527 \$	145,129 \$	602
	Workhour Cost Subtotal \$	2,731,026 \$	5 75,416 \$	(2,655,610)		Workhour Cost Subtotal \$	9,935,431 \$	10,603,371 \$	667,940
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	432,255 \$	5 159,934 \$	(272,321)	Total	Maintenance Parts, Supplies & Facility Utilities	1,802,118 \$	5 2,147,922 \$	345,804
	Adjustments (from "Other Curr vs Prop" tab)	\$	<u> </u>			Adjustments (from "Other Curr vs Prop" tab)	\$	<u> </u>	
	Grand Total \$	3,163,281 \$	235,350 \$	(2,927,931)		Grand Total \$	11,737,549 \$	12,751,293 \$	1,013,744

Annual Maintenance Savings: \$1,914,188 (This number carried forward to the Executive Summary)

(7) Notes:

Losing Facility: Florence SC P&DF

rev 04/13/2009

Transportation - PVS

Last Saved: February 14, 2012

Losing Facility:	Florence SC F	P&DF		
Finance Number:	452950			
Date Range of Data:	07/01/10	to	06/30/11	

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$ 0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$16,105	\$0	\$16,105
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$16,105	\$0	\$16,105

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$16,105

(7) Notes:

Gaining Facility: Columbia SC P&DC Finance Number: 451801

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$155,976	\$174,967	(\$18,992)
LDC 34 (765, 766)	\$1,567,272	\$1,567,272	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,723,248	\$1,742,239	(\$18,992)

PVS Transportation Savings (Gaining Facility):

(\$18,992)

rev 04/13/2009

Transportation - HCR

Last Saved: February 14, 2012

Losing Facility: Florence SC P&DF

Gaining Facility: Columbia SC P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations:

CET for OGP:

Date of HCR Data File:

CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Cost per Mile
27291	740,152	\$907,571	\$1.23				290L5	353,182	\$394,381	\$1.12			
29545	155,760	\$114,225	\$0.73				29016	341,256		\$1.03			
295L1	56,040	\$73,744	\$1.32				320AK	1,213,962	\$2,413,719	\$1.99			
295L4	158,283	\$173,881	\$1.10										
<u> </u>													

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed	-	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
										[[
										[[
			1					1	1				
			1					1	1	1			1

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Deute	Current	Current	Current	Proposed	Proposed	Proposed	Deute	Current	Current	Current	Proposed	Proposed	Proposed
Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile	Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile
Indilibers	Mileage	COSI	Mile	willeage	COSI	MILE	Number 5	willeage	COSI	INITE	whiteage	0031	MILE
Totals	1,110,234			734,162			Totals	1,908,400			2,331,120		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed	d Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$368,094

Total HCR Transportation Savings: \$1,168

HCR Annual Savings (Gaining Facility): (\$366,926)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved: February 14, 2012

Losing Facility: Florence SC P&DF Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing If revisions to DMM L005 or DMM L201 are needed, indicate an "X" to the left of the list. proposed DMM label change below. (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation (1 DMM L001 DMM L011 From: Х DMM L002 х DMM L201 Action Code* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to DMM L003 DMM L601 D 295 FLORENCE SC 295 SCF COLUMBIA SC 290 CF 290-292 DMM L004 DMM L602 х DMM L005 DMM L603 To: ction Code* DMM L006 DMM L604 Column A - 3-Digit ZIP Code Prefix Group Column B - Label to SCF COLUMBIA SC 290 СТ 290-292, 295 DMM L007 DMM L605 DMM L008 **DMM L606** A=add D=delete CF-change from CT=change to DMM L607 DMM L009 Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval. DMM L010 Х DMM L801 (3) DMM Labeling List L201 - Periodicals Origin Split Action Column B - 3-Digit ZIP Code Destinations 005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, Column A - Entry ZIP Codes Code' Column C - Label to D 295 520-528, 530-532, 534, 535, 537-551, 553-566, 600-620, 622-631, 633-641, 644-658, 660-662, 664 OMX FLORENCE SC 295 668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-738, 740, 741, 743-764, 770-778 Column C - Label to 005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-566, 600-620, 622-631, 633-641, 644-658, 660-662, 664 OMX COLUMBIA SC 290 CF 290-292 668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-738, 740, 741, 743-764, 770-778 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations 005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, Code* Column C - Label to СТ 290-292 520-528, 530-532, 534, 535, 537-551, 553-566, 600-620, 622-631, 633-641, 644-658, 660-662, 664 OMX COLUMBIA SC 290 668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-738, 740, 741, 743-764, 770-778 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code Action Code Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to

Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month	Losing/Gaining	NASS	Facility Name	Total		how		Arrival		en	Clo		Unschd
			Code		Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	2011-09	Losing Facility	295	FLORENCE	204	28	14%	118	58%	0	0%	176	86%	10
	2011-10	Losing Facility	295	FLORENCE	192	28	15%	104	54%	0	0%	164	85%	5
	2011-09	Gaining Facility	290	COLUMBIA	532	89	17%	158	30%	0	0%	443	83%	14
	2011-10	Gaining Facility	290	COLUMBIA	535	70	13%	172	32%	0	0%	463	87%	6

(5) Notes

rev 5/14/2009

MPE Inventory

Last Saved: February 14, 2012 Gaining Facility: Columbia SC P&DC

Losing Facility: Florence SC P&DF

Data Extraction Date:

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	0	(2)	AFCS	4	5	1	(1)	\$25,134
AFCS200		0	0	AFCS200		0	0	0	
AFSM - ALL	1	0	(1)	AFSM - ALL	2	3	1	0	\$141,064
APPS		0	0	APPS		0	0	0	
CIOSS		0	0	CIOSS	2	0	(2)	(2)	
CSBCS		0	0	CSBCS		0	0	0	
DBCS	7	0	(7)	DBCS	11	15	4	(3)	\$32,240
DBCS-OSS		0	0	DBCS-OSS		0	0	0	
DIOSS	3	0	(3)	DIOSS	3	5	2	(1)	\$16,120
FSS		0	0	FSS		0	0	0	
SPBS		0	0	SPBS	1	2	1	1	\$123,070
UFSM		0	0	UFSM		0	0	0	
FC / MICRO MARK		0	0	FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	HSTS / HSUS		0	0	0	
LCTS / LCUS		0	0	LCTS / LCUS		0	0	0	
LIPS		0	0	LIPS		0	0	0	
MPBCS-OSS		0	0	MPBCS-OSS		0	0	0	
TABBER		0	0	TABBER		0	0	0	
PIV				PIV				#VALUE!	
LCREM				LCREM				#VALUE!	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

\$337,628

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: Gaining facility will relocate 1 AFSM100 at \$141,064, 2 DIOSS at \$8,090 per, 4 DBCS at \$8090 per, 1 SPBS w/feed at \$123, 070 per.

Source of additional SPBS has not been identified.

Relocation of excessed equipment will not be incurred in this study.

rev 03/04/2008

Customer Service Issues

Last Saved: February 14, 2012

Losing Facility: Florence SC P&DF

5-Digit ZIP Code: 29501

Data Extraction Date: 11/04/11 & 11/19/11

	3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
1. Collection Points	Mon Fri.	Sat.						
Number picked up before 1 p.m.	6	7						
Number picked up between 1-5 p.m.	38	28						
Number picked up after 5 p.m.	8	7						
Total Number of Collection Points	52	42	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.

	Quarter/FY	Percent
o.m.	PQ4/FY11	79.0%
	PQ3/FY11	82.0%
	PQ2/FY11	89.0%
	PQ1/FY11	78.0%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	_	17:00	9:00	17:00	
Tuesday	9:00	17:00	9:00	17:00	
Wednesday	9:00	17:00	9:00	17:00	
Thursday	9:00	17:00	9:00	17:00	
Friday	9:00	17:00	9:00	17:00	
Saturday	9:00	13:00	9:00	13:00	

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	9:30 AM	4:15 PM	9:30	16:15	
Tuesday	9:30 AM	4:15 PM	9:30	16:15	
Wednesday	9:30 AM	4:15 PM	9:30	16:15	
Thursday	9:30 AM	4:15 PM	9:30	16:15	
Friday	9:30 AM	4:15 PM	9:30	16:15	
Saturday					

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

8. Notes:

Gaining Facility: Columbia SC P&DC

9. What postmark will be printed on collection mail?

Line 1 Columbia SC

Line 2 _____ 290

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 14, 2012

	Losing Facility: Florence SC P&DF							
	Space Evaluation							
1.	Street Áddress:	Florence SC P&DF 1901 W Evans St Florence, SC 29501						
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: _ Enter lease expiration date: _ Enter lease options/terms: _							
3.	Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	99,766 sq ft						
4.	Planned use for acquired space from approved AMP							
5.	Facility Costs Enter any projected one-time facility costs:	\$720,000 (This number shown below under One-Time Costs section.						
6.	Savings Information Space Savings (\$): _	(This number carried forward to the Executive Summary)						
7.	Notes Removal/Disposal of Fixed Mech (letter only) – preliminary figure \$400 Modification of 480 volt panels for Fixed Mech to support automated equipment \$10 In-house labor to move equipment \$125,000, Replace Asphalt Plank Flooring \$5,00	0,000, Electrical Site prep Engineering Study \$50,000 0,000;Additional Conduit and wiring \$40,000						
	One-Time Costs							
	Employee Relocation Costs:							
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$337,628						
	Facility Costs: (from above)	\$720,000						
	Total One-Time Costs:	\$1,057,628 (This number carried forward to <i>Executive Summary</i>)						
	Remote Encoding Center Cost per 1000							

Losing Facility: Florence SC P&DF

Gaining Facility: Columbia SC P&DC